

**Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 & 8240, as amended**  
**Report on Fund Utilization and Status of Program/Project Implementation**  
**For the Quarter Ended December 31, 2025**  
**(GENERAL FUND)**

Annex A

RO2 - PROVINCIAL GOVERNMENT OF ISABELA

FUND SOURCE	Date of Notice of Authority to Debit Account Issued (NDAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status (In Percent between 1 and 100)
							Received	Obligation	Disbursement		
Shares from the CY 2018 collection	December 27, 2021 August 03, 2022	Livelihood	Livelihood and Financial Assistance to Farmers and Farmer's Cooperative	Various LGU's	Individual	9,011 Individuals	110,979,312.00	110,906,000.00	110,906,000.00		100%
Shares from the CY 2018 collection	August 03, 2022	Agricultural Services	Provision of Agricultural Services and Improvement of Agricultural Facilities	Various LGU's	By LGU	25,000 individuals	31,000,000.00	-	-		0%
		Procurement of Large Cattle in support to Tobacco Farmers, Cooperatives and Associations shifting from tobacco farming to livestock raising	39,000,000.00				38,798,000.00	38,798,000.00	100%		
Shares from the CY 2018 collection	August 03, 2022	Medical Infrastructure	Construction/Improvement of Milagros Albano District Hospital	Cabagan, Isabela	By Contract	50,000 individuals	7,916,941.00	14,979,887.71	14,979,887.71		100%
Shares from the CY 2019 collection	December 29, 2021						7,083,059.00				
Shares from the CY 2019 collection	December 29, 2021 August 03, 2022	Agro-Industrial	Livelihood Modernization Project-Procurement of Post Harvest Hauling Equipment	Various LGU's	By LGU	150 barangays	150,000,000.00	149,887,500.00	149,887,500.00		100%
Shares from the CY 2019 collection	August 03, 2022	Medical Infrastructure	Completion of Four (4) Health Facilities in the Four (4) District Hospitals :	Various LGU's	By LGU	350,000 individuals	93,000,000.00	92,935,520.00	92,935,520.00		100%
			Cauayan City District Hospital								
			Milagros Albano District Hospital								
			Echague District Hospital								
			Manuel A. Roxas District Hospital								
Shares from the CY 2020 collection	December 29, 2022	Subsidy	Subsidy to Tobacco Farmers	Various LGU's	Individual	100,502 individuals	107,381,541.00	107,378,800.00	107,378,800.00		100%
Shares from the CY 2020 collection	December 29, 2022	Livelihood	Livelihood Assistance to Tobacco Farmers	Various LGU's	Individual	10,000 individuals	50,000,000.00	50,000,000.00	50,000,000.00		100%
Shares from the CY 2020 collection	December 29, 2022	Financial Assistance	Financial Assistance to Tobacco Farmers	Various LGU's	Individual	8,900 individuals	222,500,000.00	222,466,950.50	222,466,950.50		100%
Shares from the CY 2020 collection	December 29, 2022	Drugs & Medicines	Drugs and Medicines	Various LGU's	By LGU		15,000,000.00	*	-	-	0%
Shares from the CY 2020 collection	December 29, 2022	Medical Supplies	Medical, Dental & Laboratory Supplies	Various LGU's	By LGU		10,000,000.00	*	-	-	0%
Shares from the CY 2020 collection	December 29, 2022	Other Structure	Construction and Operation of Tobacco Tourism Complex (cigar hand rolling by Torcedores)	Various	By LGU	10,000 individuals	30,000,000.00	-	-		0%
		Infrastructure	Construction of Nanaguan Bridge Slab and Approaches with Slope Protection and Lined Canal	LGU's		1,000 individuals	20,000,000.00	19,992,305.88	19,992,305.88		100%

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							Received	Obligation	Disbursement		
Shares from the CY 2020 collection	December 29, 2022	Infrastructure	Farm to Market Roads, Slope Protection and Other Roads	Various LGU's	By Contract	180,000 individuals	19,000,000.00	18,399,025.21	18,399,025.21	100%	
	March 30, 2023		Building Projects/Establishment of Integrated Health Facilities			285,000 individuals	81,000,000.00	51,392,106.91	51,392,106.91	63%	
Shares from the CY 2020 collection	March 30, 2023	Agro-Industrial	Post Harvest Facilities (Hauling/Delivery Trucks and Other Post Harvest Facilities)	Various LGU's	By LGU	100 barangays	100,000,000.00	92,637,750.00	49,950,000.00	93%	
Shares from the CY 2020 collection	March 30, 2023	Other Structure	Construction and Operation of Research and Development (R&D) Facility for Tobacco	Various LGU's	By Contract	8,500 individuals	50,000,000.00	-	-	0%	
Shares from the CY 2020 collection	March 30, 2023	Agro-Industrial	Procurement of Agricultural Commodity-Processing and Allied Machineries in support to Tobacco Farmers, Cooperatives and Associations shifting from tobacco farming to food processing business	Various LGU's	By LGU	179 Farmers Coop/Asso'n	112,700,000.00	108,719,206.54	17,770,000.00	96%	
Shares from the CY 2020 collection	March 30, 2023		For All Provincially Operated Hospitals :								
		Infrastructure	Rehabilitation of Hospitals	Various LGU's	By Contract	350,000 individuals	4,000,000.00	3,004,971.10	2,287,232.11	75%	
		Medical Equipment	Medical Equipment	Various LGU's	By LGU		21,000,000.00	19,027,211.33	11,068,540.56	91%	
							100,000,000.00 *	-	-	0%	
Shares from the CY 2021 collection	February 13, 2024	Financial and Livelihood	Financial and Livelihood Assistance/Subsidy to Tobacco Farmers	Various LGU's	Individual	8,518 individuals	261,154,425.00	258,303,188.50	258,303,188.50	99%	
Shares from the CY 2021 collection	February 13, 2024	Financial and Livelihood	Financial and Livelihood Assistance to Tobacco Farmers	Various LGU's	Individual	2,000 individuals	40,000,000.00	40,000,000.00	40,000,000.00	100%	
Shares from the CY 2021 collection	February 13, 2024	Infrastructure	Concreting/Rehabilitation of Farm to Market Roads	Various LGU's	By Contract	40,573 individuals	273,250,000.00	273,164,976.43	151,914,977.41	100%	
Shares from the CY 2021 collection	February 13, 2024	Infrastructure	Construction/Completion of Bridges, Slope Protection & Box Culverts	Various LGU's	By Contract	9,785 individuals	137,000,000.00	136,972,543.53	62,350,045.38	100%	
Shares from the CY 2021 collection	February 13, 2024	Infrastructure	Construction of 4-Storey Medical Arts Bldg of Governor Faustino N. Dy Sr. Memorial Hospital (Phase V), City of Ilagan, Isabela	City of Ilagan	By Contract	100,000 individuals	15,000,000.00	14,991,149.47	14,991,149.47	100%	
Shares from the CY 2021 collection	February 13, 2024	Infrastructure	Improvement of Echague District Hospital, Echague, Isabela	Echague, Isabela	By Contract	50,000 individuals	30,000,000.00	29,979,677.70	15,618,268.61	100%	
Shares from the CY 2021 collection	February 13, 2024	Infrastructure	Improvement of Manuel A. Roxas District Hospital, Roxas, Isabela	Roxas, Isabela	By Contract	50,000 individuals	30,000,000.00	29,973,555.87	20,432,818.10	100%	
Shares from the CY 2021 collection	February 13, 2024	Infrastructure	Improvement of Governor Faustino N. Dy (GFNDy) Sr. Memorial Hospital, City of Ilagan, Isabela	City of Ilagan	By Contract	100,000 individuals	50,000,000.00	47,393,870.35	14,881,728.69	100%	

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							Received	Obligation	Disbursement		
Shares from the CY 2021 collection	February 13, 2024	Health Facilities	Completion of Health Facilities:	Various LGU's	By Contract	350,000 individuals	50,000,000.00	26,812,851.18	14,444,966.88		54%
			Cauayan City District Hospital								
			Milagros Albano District Hospital								
			Echague District Hospital								
			Manuel A. Roxas District Hospital								
			Governor Faustino N. Dy Sr. Memorial Hospital								
Shares from the CY 2021 collection	February 13, 2024	Infrastructure	Improvement of Water Filtration System, Milagros T. Albano Hospital, Cabagan, Isabela	Cabagan, Isabela	By Contract	25,000 individuals	1,500,000.00	1,494,947.64	1,494,947.64		100%
Shares from the CY 2021 collection	February 13, 2024	Agricultural Services	Agri-Machineries/Equipment for farmers shifting from and to tobacco farming	Various LGU's	By LGU	125 barangays	125,000,000.00	7,113,000.00	6,288,000.00		5%
Shares from the CY 2021 collection	February 13, 2024	Agricultural Services	Technology Demonstration on Sustainable Corn Production Sloping Areas (SCOPSA) cum Season Long On-Site Farmer's Field School (FFS) for farmers shifting from tobacco farming	Various LGU's	By LGU	150 individuals	808,330.00	-	-		0%
Shares from the CY 2022 collection	November 28, 2024	Financial & Livelihood	Financial and Livelihood Assistance/Subsidy to Tobacco Farmers	Various LGU's	Individual	8,533 individuals	313,000,000.00	268,591,499.00	240,435,899.00		86%
Shares from the CY 2022 collection	November 28, 2024	Infrastructure	Improvement/Rehabilitation of Various Farm to Market Roads	Various LGU's	By Contract	254 barangays	320,846,331.00	-	-		0%
Shares from the CY 2022 collection	November 28, 2024	Infrastructure	Construction/Rehabilitation of Bridges and Appurtenances	Various LGU's	By Contract	175 barangays	100,000,000.00	-	-		0%
Shares from the CY 2022 collection	November 28, 2024	Infrastructure	Construction/Rehabilitation/Improvement of Hospitals and Other Health Facilities	Various LGU's	By Contract	350,000 individuals	100,000,000.00	-	-		0%
Shares from the CY 2022 collection	November 28, 2024	Infrastructure	Construction/Rehabilitation/Improvement of Irrigation Facilities	Various LGU's	By Contract	150 barangays	50,000,000.00	-	-		0%
			<b>TOTAL</b>				<b>3,279,119,939.00</b>	<b>2,235,316,494.85</b>	<b>1,799,367,858.56</b>		

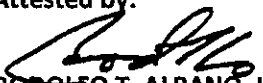
\* For replacement of Name/Title of Program/Project, per DBM Letter dated July 27, 2023, totalling to P125,000,000.00

Prepared by: The Local Finance Committee (LFC)

  
**TERESA F. RESPICIO**  
Provincial Budget Officer

  
**MARIA THERESA ARANETA-FLORES**  
Provincial Treasurer

  
**EDUARDO R. CABANTAC**  
Provincial Planning and Development Coordinator

Attested by:  
  
**RODOLFO T. ALBANO, III**  
Governor

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							Received	Obligation	Disbursement		
Shares from the FY 2010 collection	September 19, 2012	Livelihood	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	By LGU	15,604 individuals	484,861.00	484,861.00	484,861.00		100%
Shares from the FY 2011 collection	December 29, 2014	Livelihood	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	By LGU		7,782,478.00	7,782,478.00	7,782,478.00		100%
Shares from the FY 1997-2007 collection	June 25, 2014	Livelihood	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	By LGU		23,536,999.00	23,536,999.00	23,536,999.00		100%
Shares from the FY 1997-2007 collection	June 26, 2015	Livelihood	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	By LGU		23,536,999.00	23,536,999.00	23,536,999.00		100%
Shares from the FY 1997-2007 collection	July 1, 2016	Livelihood	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	By LGU		22,678,663.00	22,678,663.00	22,678,663.00		100%
Shares from the FY 1997-2007 collection	December 29, 2020	Agro-Industrial	Purchase of Post-harvest Hauling Vehicles	Various LGU's	By LGU		858,338.00	858,338.00	858,338.00		100%
Shares from the FY 2012 collection	December 29, 2020	Agro-Industrial	Purchase of Post-harvest Hauling Vehicles	Various LGU's	By LGU	150 barangays	34,300,398.00	34,300,398.00	34,300,398.00		100%
Shares from the FY 2013 collection	December 29, 2020	Agro-Industrial	Purchase of Post-harvest Hauling Vehicles	Various LGU's	By LGU		21,011,963.00	21,011,963.00	21,011,963.00		100%
Shares from the FY 2014 collection (FY 2016 GAA)	February 15, 2021	Agro-Industrial	Purchase of Post-harvest Hauling Vehicles	Various LGU's	By LGU		46,893,801.00	46,893,801.00	46,893,801.00		100%
Shares from the FY 2015 collection (FY 2017 GAA)	February 15, 2021	Agro-Industrial	Purchase of Post-harvest Hauling Vehicles	Various LGU's	By LGU		47,051,252.00	47,051,252.00	47,051,252.00		100%
Shares from the FY 2014 collection (FY 2016 GAA)	February 14, 2018	Livelihood	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	Individual		7,231 individuals	36,155,000.00	36,155,000.00	36,155,000.00	
Shares from the FY 2015 collection (FY 2017 GAA)	February 14, 2018	Infrastructure	Construction of additional building for Dialysis Center at Gov. Faustino N. Dy Memorial Hospital	City of Ilagan	By Contract	5,000 individuals	20,000,000.00	19,990,676.50	19,990,676.50	4/30/20	100%
Shares from the FY 2015 collection (FY 2017 GAA)	February 14, 2018	Infrastructure	Construction of additional building to increase bed capacity from 50 to 100 at Milagros Albano District Hospital	Cabagan Isabela	By Contract	2,000 individuals	20,000,000.00	19,798,375.48	19,798,375.48	5/31/20	100%

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Shares from the FY 2015 collection (FY 2017 GAA)	February 14, 2018	Infrastructure	Construction of additional building to increase bed capacity from 50 to 100 at Cauayan District Hospital	Cauayan City	By Contract	5,000 individuals	20,000,000.00	19,986,987.41	19,986,987.41	3/15/20	100%
Share from the FY 2016 Collection (FY 2018 GAA)	November 27, 2019	Agro-Industrial	Purchase of Agriculture/Farm/Post Harvest Equipment	Various LGU's	By LGU	150 barangays	100,000,000.00	49,118,248.00	49,118,248.00		49%
Share from the FY 2016 Collection (FY 2018 GAA)	November 27, 2019	Livelihood	Livelihood Assistance for Tobacco Farmers shifting to other livelihood ventures	Various LGU's	Individual	9,244 individuals	46,223,226.00	46,145,226.00	46,145,226.00		100%
Share from the FY 2017 Collection (FY 2019 GAA)	May 25, 2021	Infrastructure	Construction of Dialysis Center Building in 4 District Hospitals :								
			a. Cauayan District Hospital	Cauayan City	By Contract	20,000 individuals	15,000,000.00	14,994,131.16	14,994,131.16		100%
			b. Echague District Hospital	Echague	By Contract		15,000,000.00	14,995,730.97	14,995,730.97		100%
			c. Milagros Albano District Hospital	Cabagan	By Contract		15,000,000.00	14,989,576.01	14,989,576.01		100%
			d. Manuel A. Roxas District Hospital	Roxas	By Contract		15,000,000.00	14,989,998.25	14,989,998.25		100%
Share from the FY 2017 Collection (FY 2019 GAA)	May 25, 2021	Agro-Industrial	Agro-Industrial Livelihood Modernization Project - Procurement of Post Harvest Equipment	Various LGU's	By LGU	75 barangays	75,000,000.00	73,872,000.00	73,872,000.00		100%
Share from the FY 2017 Collection (FY 2019 GAA)	May 25, 2021	Livelihood	Financial Assistance Package for Tobacco Farmers	Various LGU's	Individual	3,584 individuals	17,921,522.00	17,802,774.00	17,802,774.00		100%
<b>TOTAL</b>							<b>623,435,500.00</b>	<b>570,974,475.78</b>	<b>570,974,475.78</b>		

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**TERESA F. RESPICIO**  
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