

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2026

**PROVINCE:** ISABELA **QUARTER:** 1

**CITY/MUNICIPALITY:**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>DEPARTMENT OF AGRICULTURE</b>								
<b>DIVERSION DAM/SWIP</b>								
Dibulus Diversion Dam (stale Check)	Divilacan	369,080.17	5/10/2016	9/21/2026	100%	369,080.17	75 days	-
<b>CASH AWARD - rice and corn achiever</b>								
Cash Award Gawad Saka Provincial champion		15,000.00						15,000.00
Rice Achievers Award for 2019		4,000,000.00				3,902,120.99		97,879.01
DA-ATI- Operationalization of the PAFES and implementation of program activities		1,414,000.00				1,095,906.30		318,093.70
Gawad Saka Regional Award 2025-Outstanding Provincial Local Government Unit.		30,000.00						30,000.00
Gawad Saka Regional Award 2025-Outstanding Provincial Local Government Unit.		10,000.00						10,000.00
<b>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</b>								
Seal of Good Local Governance Incentive Fund(SGLGIF) CY 2024		3,000,000.00				999,950.00		2,000,050.00
<b>BUREAU OF TREASURY</b>								
<b>Local Government Subsidy Fund</b>								
LGU-Priority Programs & Projects (LGSF-2023)		30,000,000.00				27,298,050.00		2,701,950.00
LGU-Priority Programs & Projects (Provision of Agricultural Support Services)		12,000,000.00						12,000,000.00

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Energy Resources from the Utilization and Development of national Wealth FY 2022-23.		3,281,874.49						3,281,874.49
Assistance to Indigent Individulas or Families - Food Assistance		5,000,000.00						5,000,000.00
Proceeds of Energy Resources FY 2023-2024		3,078,968.46						3,078,968.46
<b>DEPT. OF ENVIRONMENT AND NATURAL RESOURCES</b>								
Establishment of 300hectars of PGI under Tree Replacement Program Dinapigue Mining Corp, CY 2024	Dinapigue	1,687,500.00				1,485,000.00		202,500.00
1st year maintenance and protection activity within 300 hectares reforestation project	Dinapigue	675,000.00						675,000.00
Tree Cutting Replacement Program of Dinapigue Mining Corporation for CY-2024.	Dinapigue	1,462,500.00						1,462,500.00
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>								
Protective Services Program (PSP) - AICS Implementation		25,000,000.00				25,000,000.00		-

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<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>								
salaries and wages of TUPAD beneficiaries of various LGUs (Cabagan, Delfin Albano, San Pablo, Sta. maria, Sto. Tomas, Reina Mercedes, Naguilian, Gamu and San isiro)		4,800,000.00				4,800,000.00		-
<b>DEPARTMENT OF HEALTH</b>								
Renovation of TB Clinic-EDH	EDH	200,000.00				200,000.00		-
Public Health Program-IPHO Field AOP 2019	DOH-others	350,000.00				350,000.00		-
Universal Health Care	IPHO	5,665,050.00				5,665,050.00		-
Health Promotion Playbook	IPHO	4,452,000.00				4,452,000.00		-
BLHSD- UHCIS financial grant 2022.	IPHO	3,200,000.00				3,115,602.50		84,397.50
Disaster Risk Reduction Mngt. - Health	DOH-others	50,000.00				49,000.00		1,000.00
Med. Assistance to Indigent Patients (MAIP)-CDH	CDH	4,950,000.00				3,979,486.50		970,513.50
Health Learning Institute	IPHO	5,797,704.00				5,431,365.00		366,339.00
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	250,000.00				213,603.00		36,397.00

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Gawad Kalasag Award 2023, UHC Champions and Achievers	DOH-others	350,000.00				292,200.00		57,800.00
Med. Assistance to Indigent Patients (MAIP)	EDH	4,950,000.00				4,142,147.60		807,852.40
AOP-2023	IPHO	1,550,678.00				1,537,478.00		13,200.00
Health Emergency Allowance (HEA) July 2021-July, 2023	7 hospital and IPHO-FHS (HEA)	82,716,281.25				82,716,281.25		-
AOP CY - 2024	IPHO	1,550,605.00				1,504,960.00		45,645.00
Local Health System Developmental Assistance United Healthcare (LHSDAUHC. CY-2024	IPHO	3,300,000.00				2,823,715.75		476,284.25
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	4,950,000.00				3,552,507.10		1,397,492.90
Malaria Free Sustainability Activities	DOH-others	1,000,000.00				985,976.00		14,024.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	MDH	100,000.00				95,405.00		4,595.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	GFNDYMH	100,000.00				90,000.00		10,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS	GFNDYMH	150,000.00						150,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	SMCH	500,000.00				450,487.00		49,513.00

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Gawad Kalasag 2024 Exemplary Health Service Award for Infirmary (Silver) Station Award	PSH	75,000.00				54,499.00		20,501.00
Gawad Kalusugan 2024 (Awards for Excellence in Health Programs and UHC Champions and Milestone Achievement Award)	IPHO	800,000.00				469,000.25		330,999.75
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. Ed Go	GFNDYMH	2,000,000.00				1,998,698.50		1,301.50
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Sen. Bong Go	GFNDYMH	10,000,000.00				1,038,599.53		8,961,400.47
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) LPGMA	CDH	1,980,000.00				229,465.00		1,750,535.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. Ed Christopher Go	CDH	200,000.00						200,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Gov. Rodolfo T. Albano III	GFNDYMH	54,545,709.03				19,082,464.60		35,463,244.43
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Gov. Rodolfo T. Albano III	GFNDYMH	4,007,290.97						4,007,290.97
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) DOH-FUND	EDH	1,500,000.00				123,329.38		1,376,670.62
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) Cong. Antonio T. Albano	MDH	2,000,000.00				500,126.10		1,499,873.90

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Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) DOH-FUND	MARDH	1,000,000.00				261,548.00		738,452.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) DOH-FUND	SMCH	1,000,000.00						1,000,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS Cong. Jocelyn Tulfo	GFNDYMH	150,000.00						150,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS Cong. Jocelyn Tulfo	GFNDYMH	50,000.00						50,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS Cong. Jocelyn Tulfo	CDH	150,000.00						150,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	SMCH	3,000,000.00						3,000,000.00
Medical Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	3,000,000.00						3,000,000.00
Cash Award -Promoting Health, Strengthening system the 2025 UHC Summit-Turning Vision Info Action	IPHO	50,000.00						50,000.00
LGUs & other health partners on their contribution in the advancement of health care services delivery in the attainment and implementation of UHC for the Province of Isabela.	IPHO	125,000.00						125,000.00

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<b>PHILIPPINE HEALTH INSURANCE CORPORATION</b>								
Capitation Fund (Due Facility)		4,058,059.42				2,627,505.00		1,430,554.42
<b>PHILIPPINE CHARITY SWEEPSTAKES OFFICE</b>								
Medical Assistance		3,519,323.40				3,259,558.41		259,764.99
Medical Assistance		716,418.48						716,418.48
Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance - CY 2022		1,577,682.85						1,577,682.85
Medical Assistance - Jan. to Sept. 2023		811,604.11						811,604.11
Medical Assistance January-December, 2024.		1,060,408.32						1,060,408.32
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Agustin & Brugos		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34
<b>DEPARTMENT OF BUDGET MANAGEMENT</b>								
Concreting and rehabilitation of local roads in the Mun. of Sto. Tomas		5,000,000.00						5,000,000.00

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<b>DEPARTMENT OF AGRARIAN REFORM</b>								
Concreting of San Macario FMR, Brgy. San Macario, Delfin Albano.	Delfin Albano, Isa.	18,000,000.00				17,990,266.46		9,733.54
Concreting of Sitio-Annaronan, San Antonio to Antagan FMR, Brgy. San Antonio, Cabagan.	Cabagan, Isabela	13,500,000.00				13,492,337.26		7,662.74
Construction of Dormitory & Training Hall with Solar Power back up, Capitol Compound	Alibagu, Ilagan City	35,516,755.00				17,756,877.49		17,759,877.51
Construction of Solar Powered Irrigation System (SPIS) at Brgy. Barombong, Sto. Tomas	Sto. Tomas, isabela	45,000,000.00				7,353,735.08		37,646,264.92
<b>OFFICE OF THE PRESIDENT</b>								
Grant of Special Financial Assistance for Typhoon & Tropical Storm		50,000,000.00				49,994,320.00		5,680.00
Grant of Special Financial Assistance- El Nino		20,000,000.00				20,000,000.00		-
Financial Assistance and Instruments for 6 district hospital of PGI		124,720,250.00				124,154,090.61		566,159.39
<b>PHILIPPINE AMUSEMENT AND GAMING CORPORATION</b>								
Medical Assistance		2,360,000.00				2,352,400.00		7,600.00
January-December, 2024 share @ 250,000/month		3,002,093.14				843,804.92		2,158,288.22
January to October 2025 share @ 250,000/month		2,500,000.00						2,500,000.00

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November to December, 2025 @ 250,000/month	5/2026-03-	500,000.00						500,000.00
January, 2026 @ 250,000/month	03/04/26	250,000.00						250,000.00
<b>TOBACCO EXCISE TAX</b>								
FY-2015		107,051,252.00				106,827,291.39		223,960.61
FY-2016		146,223,226.00				95,263,474.00		50,959,752.00
FY-2017		152,921,522.00				151,644,210.39		1,277,311.61
<b>PDAF</b>								
<b>Cong. Michael Angelo Rivera</b>								
Installation of water pumps & various social services		10,000,000.00						10,000,000.00
<b>Cong. Catalina Leonen-Pizarro</b>								
Various social services		15,000,000.00						15,000,000.00
<b>OTHER AGENCY</b>								
Nutrition Council Fund		64,218.33				62,050.00		2,168.33
Nutrition Council Fund		1,256,300.00				1,256,300.00		-

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Pitmaster Foundation Inc.		1,600,000.00				1,565,000.00		35,000.00
JSI Research and Training Institute, Inc.		6,868,458.37				3,891,299.92		2,977,158.45
JSI Research and Training Institute, Inc.		913,839.62						913,839.62
SN Aboitiz Power Magat, Inc		1,659,924.34				327,896.88		1,332,027.46
IBEC - Isabela Biomass Energy Corporation		287,800.11						287,800.11
CBEC - Cagayan Biomass Energy Corporation		174,599.40						174,599.40
<b>TOTAL</b>		<b>1,088,331,417.08</b>				<b>831,017,520.33</b>		<b>257,313,896.75</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**TERESA F. RESPICIO**  
 Provincial Budget Officer

  
**ATTY. ALICIA ASHLEY B. VIGGAYAN-PINTUCAN**  
 Acting Provincial Accountant

  
**RODOLFO T. ALBANO III**  
 Governor 