

## ANNUAL PROCUREMENT PLAN

### INFRASTRUCTURE PROJECTS

CALENDAR YEAR: 2026

REGION REGION II CAGAYAN VALLEY

PROVINCE: ISABELA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Cabagan Warehouse with Solar Dryer, Cabagan, Isabela								GoP	5,000,000.00			20% DEV'T FUND
2	Construction of Cauayan Warehouse with Solar Dryer, Cauayan City, Isabela								GoP	6,000,000.00			20% DEV'T FUND
3	Construction of San Isidro Warehouse with Solar Dryer, San Isidro, Isabela								GoP	6,000,000.00			20% DEV'T FUND
4	(Road Maintenance)- Maintenance/ Rehabilitation of Namnama Farm to Market Road, Jones, Isabela								GoP	5,000,000.00			20% DEV'T FUND
5	Rehabilitation of Drainage System Phase II, Cabagan, Isabela								GoP	50,000,000.00			20% DEV'T FUND
6	Construction of Carabao Dairy Development Building Phase 2, San Pablo, Isabela								GoP	7,829,212.65			20% DEV'T FUND

7	Improvement of Queen Isabela Park, City of Ilagan, Isabela								GoP	4,050,000.00			20% DEV'T FUND
8	Construction of Ballacayu Water System, San Pablo, Isabela								GoP	10,000,000.00			20% DEV'T FUND
9	Concreting of FMR at Barangay Eden, San Manuel, Isabela								GoP	10,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
10	Construction/ Rehabilitation of Barangay District 4 FMR (Drainage Line Canal), San Manuel, Isabela								GoP	10,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
11	Construction/ Rehabilitation of Barangay Villanueva FMR (Drainage Line Canal), San Manuel, Isabela								GoP	7,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
12	Construction/ Rehabilitation of Barangay District 3 FMR (Drainage Line Canal), San Manuel, Isabela								GoP	8,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
13	Concreting of FMR at Purok 6 and 7, Barangay Sinaoangan Norte to Barangay Salay, San Agustin, Isabela								GoP	10,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
14	Reblocking and Concreting of FMR at Purok 5 to Purok 7, Barangay Turod Sur, Cordon, Isabela								GoP	10,000,000.00			EXCISE TAX (PGI SHARE FY 2022)
15	Rehabilitation of FMR at Barangay Mambabanga, Luna, Isabela								GoP	10,000,000.00			EXCISE TAX (PGI SHARE FY 2022)
16	Concreting of Oscariz- Sinamar FMR, Ramon, Isabela								GoP	10,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)

17	Concreting of FMR along Purok 4, 6 and 7, Barangay Rang-ayan, Mallig, Isabela									GoP	15,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
18	Concreting of FMR with slope protection at Rizal East-Gud, San Isidro, Isabela									GoP	15,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
19	Concreting of FMR at San Isidro- Alicia located at Barangays Gomez and Villa Flor, San Isidro, Isabela									GoP	15,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
20	Construction of FMR at Barangay Minanga Sur to Minanga Norte, San Pablo, Isabela									GoP	25,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
21	Concreting/ Rehabilitation of Magat Dam Agro-Ecotourism FMR at Barangay General Aguinaldo Phase III, Ramon, Isabela									GoP	10,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
22	Construction/ Concreting of FMR at Barangay Binatug-Sitio Caraitan to Barangay Gangalan, San Mariano, Isabela									GoP	20,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
23	Concreting of FMR at Barangay Aneg to San Isidro, Delfin Albano, Isabela									GoP	6,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
24	Construction of FMR at Barangay Ammugauan, Sto. Tomas, Isabela									GoP	14,700,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
25	Improvement of FMR with Slope Protection and Cross Drain along Calinaoan Creek, Delfin Albano, Isabela									GoP	20,000,000.00			EXCISE TAX (PGI SHARE FY 2022)

26	Concreting of FMR at Barangay Dy Abrra to Barangay Camasi, Tumauin, Isabela								GoP	16,686,137.00			EXCISE TAX (PGI SHARE FY 2022)
27	Rehabilitation of Manga Bridge, Quezon, Isabela								GoP	30,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
28	Rehabilitation of Andarayan Bridge, Delfin Albano, Isabela								GoP	7,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
29	Construction of New Quezon Community Hospital, Quezon, Isabela								GoP	10,000,000.00			EXCISE TAX (PGI SHARE FY 2022)
30	Establishment of a 5-hectare Integrated Farming/ White Fields Revolution Learning Hub, Doña Concha, Roxas, Isabela								GoP	17,244,220.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
31	Improvement of Irrigation System at Simanu Norte, San Pablo, Isabela								GoP	12,000,000.00			EXCISE TAX (PGI SHARE FY 2022)
32	Installation of Solar Power Irrigation System at Barangay Simanu Sur, San Pablo, Isabela								GoP	4,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
33	Dredging/ Desilting of Irrigation Canal with Slope Protection of Purok 3, Barangay Cabaruan, Quirino, Isabela								GoP	30,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
34	Rehabilitation of Roxas Public Market supporting Tobacco Farmers and Local Producers, Roxas, Isabela								GoP	10,000,000.00			EXCISE TAX (PGI SHARE FY 2022)
35	Construction of Multi-purpose Building Center supporting Tobacco Growing Barangays in Burgos, Isabela								GoP	20,000,000.00			EXCISE TAX (PGI SHARE FY 2022)

36	Construction of Multi-purpose Building Center supporting Tobacco Growing Barangays in Aurora, Isabela								GoP	20,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
37	Construction of Multi-purpose Building Center supporting Tobacco Growing Barangays in San Fabian, Echague, Isabela								GoP	15,000,000.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
38	Construction of 20m x 20m Cattle Loafing Shed-Building I, Sitio Cama, San Pablo, Isabela								GoP	4,764,430.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
39	Construction of 20m x 20m Cattle Loafing Shed-Building II, Moringa, San Pablo, Isabela								GoP	6,370,910.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
40	Construction of Loafing Shed Building III, at Barangay Simanu Norte, San Pablo, Isabela								GoP	4,189,780.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
41	Construction of Loafing Shed Building IV, at Barangay Simanu Norte, San Pablo, Isabela								GoP	4,189,780.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
42	Construction of 10 units Breeder House, San Pablo, Isabela								GoP	1,950,130.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
43	Construction of Starter House, San Pablo, Isabela								GoP	972,840.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)

44	Construction of Layer House, San Pablo, Isabela								GoP	2,569,544.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
45	Construction of Grower House, San Pablo, Isabela								GoP	1,242,200.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
46	Construction of Brooder House, San Pablo, Isabela								GoP	1,966,360.00			TOBACCO EXCISE TAX (PGI SHARE FY 2022)
47	Repair/Rehabilitation of Mechanical Dryer, Cabagan, Isabela								GoP	2,873,132.84			EXCISE TAX (PGI SHARE FY 2022)
48	Construction of 20m x 48m Rice Storage Warehouse, Barangay Ipil, Echague, Isabela								GoP	37,591,171.79			PGO 1011- SB #1 FY 2024
49	Construction of 30m x 48m Rice Storage Warehouse, Barangay Ipil, Echague, Isabela								GoP	49,614,317.93			PGO 1011- SB #1 FY 2024
50	Repair/Rehabilitation of Mechanical Dryer, Cauayan City, Isabela								GoP	1,516,316.05			PGO 1011- SB #1 FY 2024
51	Repair/Rehabilitation of Mechanical Dryer, Echague, Isabela								GoP	1,414,339.92			PGO 1011- SB #1 FY 2024
52	Repair/Rehabilitation of Mechanical Dryer, San Mariano, Isabela								GoP	1,416,428.12			PGO 1011- SB #1 FY 2024

**GRAND TOTAL**

**624,151,250.30**      -      -

Prepared By:

  
**MARY ANN T. BALLESTEROS**  
Head, BAC Secretariat

Submitted by:

  
**RODRIGO T. SAWIT**  
PGSO/BAC Chairman

Approved by:

  
**RODOLFO T. ALBANO, III**  
Governor 