



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
INFRASTRUCTURE AND OTHER RELATED PROJECTS**

Province : *ISABELA*

Plan Control No. :	Planned Amount			Page ____ of ____ pages
Department / Office : Provincial Government of Isabela	Regular	Contingency	Total	Date Submitted :

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-001	<b>ENGINEERING SERVICES</b>						
	<b>A. ROADS</b>						
0001	1. Rehabilitation of Quezon- Sto. Tomas Provincial Road, Quezon and Sto. Tomas, Isabela		70,000,000.00		-	-	-
0002	2. Rehabilitation of Alicia- San Mateo Road (Antonino Section), Alicia, Isabela		5,000,000.00		-	-	-
0003	3. Concreting of Tagaran Farm to Market Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0004	4. Rehabilitation of Jones- San Guillermo Road, Jones, Isabela		5,000,000.00		-	-	-
0005	5. Rehabilitation of San Pedro- Quirino Provincial Road, Quirino, Isabela		5,000,000.00		-	-	-
0006	6. Re-blocking of Delfin Albano- Sto. Tomas Provincial Road (Sto. Tomas Section), Sto. Tomas, Isabela		5,000,000.00		-	-	-
0007	7. Rehabilitation and Concreting of San Roque Bridge Approaches, Sto. Tomas, Isabela		2,000,000.00		-	-	-
0008	8. Improvement of Andarayan- Villa Luz Farm to Market Road, Delfin Albano, Isabela		4,000,000.00		-	-	-
0009	9. Improvement of San Isidro- Concepcion Farm to Market Road, Delfin Albano, Isabela		4,000,000.00		-	-	-
0010	10. Improvement of Villa Luz- San Jose Farm to Market Road, Delfin Albano, Isabela		4,000,000.00		-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0011	11. Road Concreting along Jct. National Balasig- Masippi Provincial Road, Cabagan, Isabela		5,000,000.00		-	-	-
0012	12. Road Concreting of San Isidro- Alicia Provincial Road, San Isidro, Isabela		5,000,000.00		-	-	-
0013	13. Road Re-blocking of Bacolod Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0014	14. Road Re-blocking of San Pablo Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0015	15. Road Re-blocking of Villa Luna Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0016	16. Road Re-blocking of Labinab Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0017	17. Road Re-blocking of Buena Suerte Barangay Road, Cauayan City, Isabela		5,000,000.00		-	-	-
0018	18. Concrete Paving of Benguet Road, Echague, Isabela		10,000,000.00		-	-	-
0019	19. Concrete Paving of Nilumisu Road, Echague, Isabela		10,000,000.00		-	-	-
0020	20. Concrete Paving of Villa Campo Road, Echague, Isabela		10,000,000.00		-	-	-
0021	21. Concrete Paving of Caniguing Road, Echague, Isabela		10,000,000.00		-	-	-
0022	22. Concrete Paving of Diasan Road, Echague, Isabela		10,000,000.00		-	-	-
0023	23. Concrete Paving of Dicaraoyan Road, Echague, Isabela		10,000,000.00		-	-	-
0024	24. Concrete Paving of Magleticia- Mabbayad Road, Echague, Isabela		10,000,000.00		-	-	-
0025	25. Concreting of Villa Domingo- Viga Farm to Market Road, Angadanan, Isabela		5,000,000.00		-	-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0026	26. Concreting of Barangay Road at Purok 5 & 6, Fuyo, City of Ilagan, Isabela		5,000,000.00			-	-
0027	Rehabilitation/ Improvement of San Juan- Barucbuc-Estrada- Dummon Farm to Market Road, Quezon, Isabela		179,256,000.00			-	-
0028	27. Rehabilitation of Sta. Maria - Sto Tomas Provincial Road, Sta. Maria & Sto. Tomas, Isabela		15,000,000.00			-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	DISTRIBUTION			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	<b>B. BRIDGES/ DRAINAGE STRUCTURE/ RCBC/ RCPC/ SLOPE PROTECTION/ RIVER CONTROL</b>						
0029	1. Continuation of the Construction of Turod- Banquero Bridge, Reina Mercedes, Isabela		30,000,000.00			-	-
0030	2. Construction of two (2) units, 2- Barrel 3.0m x 3.0m RCBC, Villa Campo, Echague, Isabela		5,656,435.00			-	-
0031	3. Construction of Slope Protection along Malalam- San Antonio Provincial Road near the San Antonio Region Public Cemetery, Centro San Antonio, City of Ilagan, Isabela		2,000,000.00			-	-
0032	4. Construction of Drainage Canal at Matusalem Farm to Market Road, Roxas, Isabela		1,000,000.00			-	-
0033	5. Additional Slope Protection along City of Ilagan- Divilacan Road at Km. 10+860 to Km. 10+900, City of Ilagan, Isabela		5,000,000.00			-	-
0034	6. Slope Protection along Pagasa- Narra Provincial Road, Echague, Isabela		5,000,000.00			-	-
0035	7. Repair of Calinaoan Bridge, Delfin Albano, Isabela		5,000,000.00			-	-
0036	8. Construction of Line Canal along Government Center fronting old PSWD Building, Capitol Compound, City of Ilagan, Isabela		1,000,000.00			-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-003-001	<b>C. DREDGING/ DESILTING OF CREEKS</b> <b>1. Dredging/ Desilting of Rivers, Creeks and Canals in District I</b>						
0037	1.1 Dredging/ Desilting of Calinaoan Creek (Phase II), Delfin Albano, Isabela		45,000,000.00			-	-
0038	1.2 Dredging/ Desilting of Mabangug Creek, Cabagan, Isabela		5,000,000.00			-	-
0039	1.3 Dredging/ Desilting of Aggub- San Juan Creek, Cabagan, Isabela		10,000,000.00			-	-
0040	1.4 Dredging/ Desilting of Cullalabo Creek, Sto. Tomas, Isabela		10,000,000.00			-	-
0041	1.5 Dredging/ Desilting of Balug Creek, Tumauni, Isabela		15,000,000.00			-	-
0042	1.6 Dredging/ Desilting of Alibagu Creek, City of Ilagan, Isabela		20,000,000.00			-	-
0043	1.7 Dredging/ Desilting of Lingaling- Carague Creek, Sta. Maria, Isabela		15,000,000.00			-	-
0044	1.8 Dredging/ Desilting of Ballacayu Creek, San Pablo, Isabela		15,000,000.00			-	-
0045	1.9 Dredging/ Desilting of Sitio Compra Creek, Cabagan, Isabela		5,000,000.00			-	-
0046	1.10 Dredging/Desilting of Nanaguan Creek, City of Ilagan, Isabela		5,800,000.00			-	-
0047	1.11 Dredging/Desilting of Balagan- Paculagu Creek, Sta. Maria, Isabela		5,849,996.00			-	-

	<b>2. Dredging/ Desilting of Rivers, Creeks and Canals in District II</b>						-
0048	2.1 Dredging/ Desilting of Labinab Pequeño Creek, Reina Mercedes, Isabela	-	10,000,000.00	-	-	-	-
0049	2.2 Dredging/ Desilting of Goc Creek, Gamu, Isabela	-	10,000,000.00	-	-	-	-
0050	2.3 Dredging/ Desilting of Carappigan Creek (Phase II), Gamu, Isabela	-	5,000,000.00	-	-	-	-
0051	2.4 Dredging/Desilting of Pintor Creek, Gamu, Isabela	-	5,800,000.00	-	-	-	-
0052	2.5 Dredging/Desilting of Rangayan- Aguinaldo Creek, Naguilian, Isabela	-	5,800,000.00	-	-	-	-
0053	2.6 Dredging/Desilting of Quezon- Quirino Creek, Naguilian, Isabela	-	5,800,000.00	-	-	-	-
0054	2.7 Dredging/Desilting of Flores- Rangayan Creek, Naguilian, Isabela	-	5,800,000.00	-	-	-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	<b>3. Dredging/ Desilting of Rivers, Creeks and Canals in District III</b>						-
0055	3.1 Dredging/ Desilting of Sinalugan Creek (Phase II), Angadanan, Isabela	-	10,000,000.00	-	-	-	-
0056	3.2 Dredging/Desilting of Salinungan West Creek, San Mateo, Isabela	-	5,800,000.00	-	-	-	-
0057	3.3 Dredging/Desilting of Nueva Era- La Paz Creek, Cabatuan, Isabela	-	5,800,000.00	-	-	-	-
0058	3.4 Dredging/Desilting of Aguinaldo- Baligatan Creek, Ramon, Isabela	-	5,800,000.00	-	-	-	-
0059	3.5 Dredging/Desilting of Ingud Sur- Ingud Norte Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
0060	3.6 Dredging/Desilting of Paludo Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
0061	3.7 Dredging/Desilting of Dalsem Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
0062	3.8 Dredging/Desilting of Doña Maria Creek, Angadanan, Isabela		5,800,000.00				
0063	3.9 Dredging/Desilting of Benda Creek, Angadanan, Isabela	-	5,800,000.00	-	-	-	-
	<b>4. Dredging/ Desilting of Rivers, Creeks and Canals in District IV</b>						-
0064	4.1 Dredging/Desilting of Lakay-lakay Creek, San Agustin, Isabela	-	20,000,000.00	-	-	-	-
	<b>5. Dredging/ Desilting of Rivers, Creeks and Canals in District V</b>						-
0065	5.1 Dredging/Desilting of Barucbuc Creek, Quezon, Isabela	-	10,000,000.00	-	-	-	-
0066	5.2 Dredging/Desilting of Casili Creek (Phase II), Mallig, Isabela	-	5,000,000.00	-	-	-	-
0067	5.3 Dredging/Desilting of Mallacopa Creek, Aurora, Isabela	-	5,000,000.00	-	-	-	-
0068	5.4 Dredging/Desilting of Macañao Creek, Luna, Isabela	-	5,800,000.00	-	-	-	-
0069	5.5 Dredging/Desilting of Bacnor Creek, Burgos, Isabela		5,800,000.00				

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	<b>6. Dredging/ Desilting of Rivers, Creeks and Canals in District VI</b>						
	6.1 Dredging/ Desilting of Colorado Creek (Phase II), San Guillermo, Isabela		5,000,000.00				
	6.2 Dredging/Desilting of Guam Creek, San Guillermo, Isabela		5,800,000.00				
	6.3 Dredging/Desilting of Villa Teresita Creek, San Guillermo, Isabela		5,800,000.00				
	6.4 Dredging/Desilting of Villa Remedios Creek, San Guillermo, Isabela		5,800,000.00				
	6.5 Dredging/Desilting of Nagbukel- Gomez Creek, San Isidro, Isabela		5,800,000.00				

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
8000-000-1-1-8751-004-001	<b>D. OPERATION AND MAINTENANCE OF PROVINCIAL ROADS</b>						
	<b>1. Maintenance of various Provincial Roads and Bridges for District I</b>						
0070	1.1 Rehabilitation of Jct. National Malalam- San Antonio Provincial Road, City of Ilagan, Isabela		6,500,000.00			-	-
0071	1.2 Rehabilitation of Jct. National Lullutan- Quirino- San Pedro- Jct. National Road (Ilagan side), City of Ilagan, Isabela		8,500,000.00			-	-
0072	1.3 Rehabilitation of Delfin Albano- Sto. Tomas Provincial Road, Sto. Tomas, Isabela		5,000,000.00			-	-
8000-000-1-1-8751-005-003	<b>2. Maintenance of various Provincial Roads and Bridges for District II</b>						
0073	2.1 Rehabilitation of Jct. National Benito Soliven- Capuseran- Rogus Road, Benito Soliven, Isabela		8,000,000.00			-	-

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	<b>3. Maintenance of various Provincial Roads and Bridges for District III</b>						
0074	3.1 Rehabilitation of Jct. National- La Paz Provincial Road, Cabatuan, Isabela		1,500,000.00			-	-
0075	3.2 Rehabilitation of Jct. National Old Centro- San Roque Provincial Road, San Mateo, Isabela		2,000,000.00			-	-
0076	3.3 Rehabilitation of Jct. Provincial Calaccab- Loria Provincial Road, Angadanan, Isabela		1,500,000.00			-	-
0077	3.4 Rehabilitation of Jct. National Ramon- San Isidro Provincial Road, Ramon, Isabela		3,000,000.00			-	-
	<b>4. Maintenance of various Provincial Roads and Bridges for District IV</b>						
0078	4.1 Rehabilitation of Jones- Lacab Provincial Road, Jones, Isabela		2,000,000.00			-	-
0079	4.2 Rehabilitation of Jones- Diarao- Dibuluan Provincial Road, Jones, Isabela		3,000,000.00			-	-
0080	4.3 Rehabilitation of Jct. Provincial Quimalabasa- Dabubu Provincial Road, San Agustin, Isabela		3,000,000.00			-	-
	<b>5. Maintenance of various Provincial Roads and Bridges for District V</b>					-	-
0081	5.1 Rehabilitation of Jct. Provincial Sto. Domingo- Santiago- Jct. National Road, Quirino, Isabela		4,000,000.00			-	-
0082	5.2 Rehabilitation of Jct. National Lullutan- Quirino- San Pedro- Jct. National Road (Roxas side) Roxas, Isabela		4,000,000.00			-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	<b>6. Maintenance of various Provincial Roads and Bridges for District VI</b>					-	-
0083	6.1 Rehabilitation of San Guillermo- Sinalugan- Rizal Provincial Road, San Guillermo, Isabela		5,000,000.00			-	-
0084	6.2 Rehabilitation of Jct. Provincial Callague- San Antonio Provincial Road, Cauayan City, Isabela		5,000,000.00			-	-
0085	6.3 Rehabilitation of Jct. Provincial San Luis- Villa Concepcion Provincial Road, Cauayan City, Isabela		5,000,000.00			-	-
0086	6.4 Rehabilitation of Jones- Echague- San Guillermo Provincial Road (Echague side), Echague, Isabela		5,000,000.00			-	-
	<b>E. PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)</b>						
0087	1. Maintenance of completed Magassi- Union- Camasi FMR, Cabagan and Tumauni, Isabela		5,000,000.00			-	-
0088	2. Maintenance of completed Olango- Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela		1,187,000.00			-	-
0089	3. Maintenance of completed District III- Sta. Cruz FMR, San Manuel, Isabela		3,791,400.00			-	-
0090	4. Maintenance of completed San Placido- Sinamar FMR, Roxas, Isabela		3,148,000.00			-	-
0091	5. Maintenance of completed Virgoneza- San Antonio- Sto. Niño- Dabubu FMR, San Agustin, Isabela		2,306,000.00			-	-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
	<b>F. OTHER PUBLIC STRUCTURES</b>					-	-
0092	1. Cabagan Mechanical Dryer Warehouse Upgrading (Water System) and Site Improvement, Cabagan, Isabela		3,800,000.00			-	-
0093	2. Completion of Multi-purpose Building at Barumbong, Sto. Tomas, Isabela		1,500,000.00			-	-
0094	3. Completion of Multi-purpose Hall, Barangay Biga Oriental, Sto. Tomas, Isabela		1,500,000.00			-	-
0095	4. Completion of Multi-purpose Hall, Barangay Biga Occidental, Sto. Tomas, Isabela		1,500,000.00			-	-
0096	5. Completion of Multi-purpose Hall, Barangay Bubug, Sto. Tomas, Isabela		1,500,000.00			-	-
0097	6. Completion of Multi-purpose Hall, Barangay Calanigan Sur, Sto. Tomas, Isabela		1,500,000.00			-	-
0098	7. Completion of Multi-purpose Hall, Barangay Calanigan Norte, Sto. Tomas, Isabela		1,500,000.00			-	-
0099	8. Completion of Multi-purpose Hall, Barangay Calinaoan Norte, Sto. Tomas, Isabela		1,500,000.00				-
0100	9. Completion of Multi-purpose Hall, Barangay Calinaoan Malasin, Sto. Tomas, Isabela		1,500,000.00				-
0101	10. Completion of Multi-purpose Hall, Barangay Bagabag, Sto. Tomas, Isabela		1,500,000.00				-
0102	11. Completion of Multi-purpose Hall, Barangay Antagan, Sto. Tomas, Isabela		1,500,000.00				-
0103	12. Completion of Multi-purpose Hall, Barangay Colunguan, Sto. Tomas, Isabela		1,500,000.00				-
0104	13. Completion of Rattan Processing Facility, Cab.10 (Lupigue), City of Ilagan, Isabela		15,000,000.00				-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0105	14. Completion of SWAD Building, Capitol Compound, City of Ilagan, Isabela		5,000,000.00				-
0106	15. Construction of Barangay Hall and Community Center Stage, Barangay Cabaruan, Cauayan City, Isabela		5,000,000.00				-
0107	16. Installation of Water System at San Mariano Mechanical Dryer Warehouse, San Mariano, Isabela		300,000.00				-
0108	17. Installation of Water System at Echague Mechanical Dryer Warehouse, Echague, Isabela		300,000.00				-
0109	18. Construction of Multi-purpose Building at Echague National High School, San Fabian, Echague, Isabela		9,900,000.00				-
0110	19. Construction of 1-span Roofing of Villa Bello Sports Center, Jones, Isabela		1,600,000.00				-
0111	20. Construction of Elevated Steel Tank with Submersible Pump and Accessories, AMARI, Matusalem, Roxas, Isabela		1,000,000.00				-
0112	21. Construction of Elevated Water Tank at Barangay Santos, San Agustin, Isabela		308,950.00				-
0113	22. Construction of Multi-purpose Building of Farmers Association, Barangay Dilakit, Divilacan, Isabela		2,000,000.00				-
0114	23. Construction of Plastic Factory Warehouse, Capitol Compound, City of Ilagan, Isabela		6,357,850.00				-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
				Amount	Amount	Amount	Amount
0115	24. Completion of Command Center, Capitol Compound, Alibagu, City of Ilagan, Isabela		13,600,000.00				-
0116	25. Construction of Barangay Hall, Union, Cabagan, Isabela		1,000,000.00				-
0117	26. Renovation of Senior Citizen Centers at Echague, Benito Soliven, Burgos and Tumauni, Isabela		2,000,000.00				-
0118	27. Rehabilitation of Lingap Center, Capitol Compound, City of Ilagan, Isabela		600,000.00				-
0119	28. Repair/ Improvement of Isabela School for the Deaf, Capitol Compound, City of Ilagan, Isabela		200,000.00				-
0120	29. Construction of School Building for Isabela School for the Deaf, Capitol Compound, City of Ilagan, Isabela		8,000,000.00				-
0121	30. Construction of 2-storey E-Library, Capitol Compound, Barangay Alibagu, City of Ilagan, Isabela		13,000,000.00				-
0122	31. Repair of Provincial Agriculture Office (Phase II), Capitol Compound, Barangay Alibagu, City of Ilagan, Isabela		4,476,537.00				-
0123	32. Construction of Public Market, Cabagan, Isabela		40,000,000.00				-
	<b>G. SCHOOL BUILDINGS</b>						-
0124	1. Construction of Hand Wash Facilities of Barumbong Elementary School, Sto. Tomas, Isabela		400,000.00				-
0125	2. Completion of School Perimeter Fence at Sta. Isabel NHS, City of Ilagan, Isabela		500,000.00				-
0126	3. Construction of Perimeter Fence Phase I of San Antonio NHS, Delfin Albano, Isabela		2,000,000.00				-

ITEM NO.	NAME OF PROJECT	APPROVED BUDGET FOR THE CONTRACT	TOTAL COST	D I S T R I B U T I O N			
				1st Quarter Amount	2nd Quarter Amount	3rd Quarter Amount	4th Quarter Amount
0127	4. Construction of 2-CL Building at La Salette ES, Benito Soliven, Isabela		2,000,000.00				
0128	5. Construction of 2-CL Building at San Mariano II Central Integrated School, San Mariano, Isabela		2,100,000.00				
0129	6. Repair of 2-storey Multi-purpose Building at Cadsalan ES, San Mariano, Isabela		800,000.00				
0130	7. Construction of 2-CL Building at Angadanan NHS, Angadanan, Isabela		2,100,000.00				
0131	8. Construction of 2-CL Building at Dibuluan NHS, Jones, Isabela		2,100,000.00				
0132	9. Construction of 2-CL Building at Lanting Region HS, Roxas, Isabela		2,100,000.00				
0133	10. Construction of 3-CL Building at Pag-asa ES, Echague, Isabela		3,000,000.00				
0134	11. Construction of 2-CL Building at Cauayan City NHS Cabaruan Extension, Cauayan City, Isabela		2,100,000.00				
0135	12. Completion of 1-CL Building at Don Faustino N. Dy ES, Research Minante I, Cauayan City, Isabela		800,000.00				
<b>TOTAL</b>			<b>1,066,338,168.00</b>	-	-	-	-

**This is to certify that the above procurement plan is in accordance with the objective of this Office.**

**PREPARED BY :**

**(SGD.) GEORGE G. GACIAS**  
Administrative Assistant III

**SUBMITTED BY :**

**(SGD.) RODRIGO T. SAWIT**  
BAC Chairman

**APPROVED :**

**(SGD.) HON. RODOLFO T. ALBANO III**  
Provincial Governor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
ANNUAL INVESTMENT PLAN**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>HVCC</b>				-		-		-		-		-
0001	Fogging Machine	150000.00	1	Unit	<b>150,000.00</b>	1	150,000.00		-		-		-
0002	Power Sprayer	90000.00	1	Unit	<b>90,000.00</b>	1	90,000.00		-		-		-
0003	Procurement of Grass Cutter for HVCC Farmers/Growers	40000.00	1	Unit	<b>40,000.00</b>	1	40,000.00		-		-		-
0004	Procurement of farm tools	903200.00	1	Unit	<b>903,200.00</b>	1	903,200.00		-		-		-
0005	Procurement of vegetable seeds and fruit tree seedlings,	1000000.00	1	Unit	<b>1,000,000.00</b>	1	1,000,000.00		-		-		-
0006	Procurement of chemicals	2056000.00	1	Unit	<b>2,056,000.00</b>	1	2,056,000.00		-		-		-
0007	Plastic Crates for storing Organic Products	<b>200,000.00</b>	1	Unit	<b>200,000.00</b>	1	200,000.00		-		-		-
0008	Procurement of Grass Cutter (Honda)	<b>60,000.00</b>	1	Unit	<b>60,000.00</b>	1	60,000.00		-		-		-
	<b>PLANT PLANT PLANT Program (PPPP's) for small household/backyard vegetable farmers</b>		0		-		-		-		-		-
0009	Procurement of assorted vegetable seeds and planting materials for distribution to small scale plantation (fruit tree seedlings)	3700000.00	1	Unit	<b>3,700,000.00</b>	1	3,700,000.00		-		-		-
0010	Procurement of knapsack sprayer (16 Lt capacity)	1110000.00	10	Unit	<b>11,100,000.00</b>	10	11,100,000.00		-		-		-
0011	Procurement of assorted hybrid vegetable seeds	2,000,000.00	1	Unit	<b>2,000,000.00</b>	1	2,000,000.00		-		-		-
0012	Procurement of In-organic fertilizers	10000000.00	1	Unit	<b>10,000,000.00</b>	1	10,000,000.00		-		-		-
0013	Procurement of organic/natural fertilizers	10000000.00	1	Unit	<b>10,000,000.00</b>	1	10,000,000.00		-		-		-

	<b>Assistance in the Operation and maintenance of Provincial Organic Agriculture (OA) Trading Post (ALE ALE) with manpower support</b>													
0014	Procurement of seeds and planting materials	1766400.00	1	Unit	<b>1,766,400.00</b>	1	1,766,400.00							
	<b>FISHERY PROGRAM</b>													
0015	Procurement of 1 unit 12HP waterpump with complete accessories	120000.00	1	Unit	<b>120,000.00</b>	1	120,000.00							
0016	Purchase of grass cutter	50000.00	1	Unit	<b>50,000.00</b>	1	50,000.00							
0017	Purchase heavy duty sewing machine for hapa making	50000.00	1	Unit	<b>50,000.00</b>	1	50,000.00							
0018	Purchase of DO (Dissolve Oxygen) meter (1 unit)	200000.00	1	Unit	<b>200,000.00</b>	1	200,000.00							
0019	Purchase of Laptop Computer with complete accessories	100000.00	1	Unit	<b>100,000.00</b>	1	100,000.00							
0025	Procurement of Fishing Gears (Gill net and Cast Net)	500000.00	1	Unit	<b>500,000.00</b>	1	500,000.00							
	<b>AGRICULTURAL AND BIOSYSTEMS ENGINEERING PROGRAM</b>													
0026	Procurement of 3" x 3" diameter water pump, 7 HP diesel engine with complete accessories	50000.00	50	Unit	<b>2,500,000.00</b>	50	2,500,000.00							
0027	Procurement of Drilling Machine	5000000.00	1	Unit	<b>5,000,000.00</b>	1	5,000,000.00							
0028	Engineering survey instruments and other	15000000.00	1	Unit	<b>15,000,000.00</b>	1	15,000,000.00							
	<b>Operation of Isabela Grain Drying Centers (IGDCs), 4 units located at Cabagan, San Mariano, Echague and Cauayan City, Isabela</b>													
0029	Procurement of one (1) unit vehicle (4x4 pick-up)	2000000.00	1	Unit	<b>2,000,000.00</b>	1	2,000,000.00							
0030	Procurement of Office Equipment (computer, tables & chairs, gadgets, aircon, wifi connection, filing cabinets)	4000000.00	1	Unit	<b>4,000,000.00</b>	1	4,000,000.00							
0031	<b>Provision of Farm Machineries/ Equipment to qualified FCAs in clustered areas</b>	8000000.00	18		<b>144,000,000.00</b>	18	144,000,000.00							
0032	Procurement of Four Wheel Drive Farm Tractor 96Hp (6 units)	8000000.00	19	Unit	<b>152,000,000.00</b>	19	152,000,000.00							
0033	Procurement/ construction of Post Harvest Facilities including building/warehouse facilities	3500000.00	6	Unit	<b>21,000,000.00</b>	6	21,000,000.00							

0034	Procurement of MTR 4 Rows Pneumatic Precision Planter with fertilizer and Double Disc Coulter (2 units)	1700000.00	2	Unit	3,400,000.00	2	3,400,000.00	-	-	-
0035	Procurement of MASCHIO POWER HARROW DL2000 with Cage Roller (2 units)	735000.00	2	Unit	1,470,000.00	2	1,470,000.00	-	-	-
0036	Procurement of Irrigation Equipment (2 units)	2000000.00	2	Unit	4,000,000.00	2	4,000,000.00	-	-	-
0037	Procurement of HP 4 Rows Cultivator with fertilizer (2 units)	630000.00	2	Unit	1,260,000.00	2	1,260,000.00	-	-	-
0038	Procurement of F2C2 Hauling Truck (2 units)	2000000.00	2	Unit	4,000,000.00	2	4,000,000.00	-	-	-
0039	Celikel row Independent Maze forage harvester (2 units)	1590000.00	2	Unit	3,180,000.00	2	3,180,000.00	-	-	-
0040	Maschio Pinocchio Subsoiler 130/3 without roller (2 units)	350000.00	2	Unit	700,000.00	2	700,000.00	-	-	-
0041	Boom Sprayer 120 liters (2 units)	415000.00	2	Unit	830,000.00	2	830,000.00	-	-	-
0042	Corn Silage Mixer (2 units)	2500000.00	2	Unit	5,000,000.00	2	5,000,000.00	-	-	-
	<b>Production Support to sustain the Rural Improvement Club (RIC) Livelihood Project thru acquisition of the following; Production Support to sustain the 4H Livelihood Project thru acquisition of the following:</b>				-		-	-	-	-
0043	Procurement of Bagging Machine for Mushroom growers	480000.00	2	Unit	960,000.00	2	960,000.00	-	-	-
0044	Procurement of Shredder Machine for Vermicomposting with complete accessories	3000000.00	2	Unit	6,000,000.00	2	6,000,000.00	-	-	-
0045	Procurement of fabricated steel Drum Smokehouse for fish Smoking	300000.00	2	Unit	600,000.00	2	600,000.00	-	-	-
0046	Procurement of Freezer for storing of finished product	300000.00	2	Unit	600,000.00	2	600,000.00	-	-	-
0047	Procurement of Steel working table	300000.00	2	Unit	600,000.00	2	600,000.00	-	-	-
0048	Procurement of Oven for bread and pastry	240000.00	2	Unit	480,000.00	2	480,000.00	-	-	-
0049	Procurement of Digital weighing	60000.00	2	Unit	120,000.00	2	120,000.00	-	-	-
0050	Procurement of meat slicer/chopping machine	600000.00	2	Unit	1,200,000.00	2	1,200,000.00	-	-	-
0051	Procurement of electric steamer	450000.00	2	Unit	900,000.00	2	900,000.00	-	-	-
0052	Purchased of Kitchen Utensil (e.g. Frying pan, Basin, measuring cups etc.	250000.00	2	Unit	500,000.00	2	500,000.00	-	-	-

0053	Procurement of Vacuum Sealer and Foot Sealer	100000.00	2	Unit	200,000.00	2	200,000.00			-		-		-
	<b>Operation of the Provincial Agricultural and Fishery council (PAFC)</b>				-		-			-		-		-
0054	Procurement of Uniform/utilities of PAFC Officers and Members	100000.00	1	Unit	100,000.00	1	100,000.00			-		-		-
0055	Procurement, processing and marketing of the palay and corn produce of Isabela Small farmers	2500000000.00	1	Unit	2,500,000,000.00	1	#####			-		-		-
	<b>Station Development Program at Cabagan Breeding Station</b>				-		-			-		-		-
0056	Corn Harvest Copper (2units)	1600000.00	2	Unit	3,200,000.00	2	3,200,000.00			-		-		-
0057	Silage Mixer (2 units)	2500000.00	2	Unit	5,000,000.00	2	5,000,000.00			-		-		-
0058	Solar Sumbmersible	1000000.00	1	Unit	1,000,000.00	1	1,000,000.00			-		-		-
0059	Chilling Machine	600000.00	1	Unit	600,000.00	1	600,000.00			-		-		-
0060	Transport Trailer	165000.00	1	Unit	165,000.00	1	165,000.00			-		-		-
0061	Hauler Trailer	90000.00	1	Unit	90,000.00	1	90,000.00			-		-		-
0062	Farm Equipment	150000.00	1	Unit	150,000.00	1	150,000.00			-		-		-
	<b>Natural Resources Services</b>				-		-			-		-		-
0063	Procurement & propagation of assorted forest & fruits-bearing tree seedlings	7000000.00	1	Unit	7,000,000.00	1	7,000,000.00			-		-		-
	<b>Senior Citizen program</b>				-		-			-		-		-
0064	Purchase of Physical Exercises Equipment (Stationary Bicycle and Treadmill)	500000.00	1	Unit	500,000.00	1	500,000.00			-		-		-
0065	Purchase of one (1) unit smart television set	50000.00	1	Unit	50,000.00	1	50,000.00			-		-		-
0066	Purchase of two (2) sets water dispenser	5000.00	2	Unit	10,000.00	2	10,000.00			-		-		-
0067	Purchase of complete set of Computer desktop, printer and stand	100000.00	1	Unit	100,000.00	1	100,000.00			-		-		-
	<b>Lingap Center</b>				-		-			-		-		-
0068	Purchase of one (1) unit Air conditioner	100000.00	1	Unit	100,000.00	1	100,000.00			-		-		-
	<b>Women and Children Protection Center</b>				-		-			-		-		-
0069	Purchase of vehicle for court hearing, marketing, home visits and other related activities.	1200000.00	1	Unit	1,200,000.00	1	1,200,000.00			-		-		-
0070	Purchase of 1 unit airconditioner, curtains, furnitures (outdoor games facility for residents	300000.00	1	Unit	300,000.00	1	300,000.00			-		-		-
	<b>Isabela School for the Deaf</b>													
0071	Computer Units	90,000.00	1	Unit	90,000.00	1	90,000.00			-		-		-

0072	Visual Equipment	20,000.00	1	Unit	<b>20,000.00</b>	1	20,000.00		-		-		-
0073	Office Supplies	105000.00	1	Unit	<b>105,000.00</b>	1	105,000.00		-		-		-
	<b>Halfway Home</b>				-		-		-		-		-
0074	Purchase of Office Equipment/ Supplies/Materials	200000.00	1	Unit	<b>200,000.00</b>	1	200,000.00		-		-		-
0075	Furniture, Fixtures & Appliances	1000000.00	1	Unit	<b>1,000,000.00</b>	1	1,000,000.00		-		-		-
TOTAL					<b>2,946,565,600.00</b>								

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
OFFICE SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages				
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acetate Transparency	525.00	40	pcs	21,000.00	10	5,250.00	10	5,250.00	10	5,250.00	10	5,250.00
0002	Adding Machine Tape	9.45	100	roll	945.00	25	236.25	25	236.25	25	236.25	25	236.25
0003	Adhesive Tape double	123.48	88	roll	10,866.24	22	2,716.56	22	2,716.56	22	2,716.56	22	2,716.56
0004	Ballpen, assorted colors	13.65	20,000	pcs	273,000.00	5,000	68,250.00	5,000	68,250.00	5,000	68,250.00	5,000	68,250.00
0005	Battery, Alakaline "C" medium	42.00	168	packs	7,056.00	42	1,764.00	42	1,764.00	42	1,764.00	42	1,764.00
0006	Battery, Alakaline "D" Big	57.75	80	packs	4,620.00	20	1,155.00	20	1,155.00	20	1,155.00	20	1,155.00
0007	Battery, Alkaline "AA", small	277.83	1,400	packs	388,962.00	350	97,240.50	350	97,240.50	350	97,240.50	350	97,240.50
0008	Battery, Alkaline "AAA"	297.89	1,300	packs	387,250.50	325	96,812.63	325	96,812.63	325	96,812.63	325	96,812.63
0009	Battery, Rechargable "AA"	126.00	64	packs	8,064.00	16	2,016.00	16	2,016.00	16	2,016.00	16	2,016.00
0010	Battery, square 9Volts	78.75	68	pcs	5,355.00	17	1,338.75	17	1,338.75	17	1,338.75	17	1,338.75
0011	Binder w/ plastic filler	262.50	1,120	pcs	294,000.00	280	73,500.00	280	73,500.00	280	73,500.00	280	73,500.00
0012	Blade cutter refill, big	31.50	128	packs	4,032.00	32	1,008.00	32	1,008.00	32	1,008.00	32	1,008.00
0013	Blade cutter, big	288.75	104	pcs	30,030.00	26	7,507.50	26	7,507.50	26	7,507.50	26	7,507.50
0014	Blank Tape for Audio	147.00	32	pcs	4,704.00	8	1,176.00	8	1,176.00	8	1,176.00	8	1,176.00
0015	Board Paper (Canon)	115.50	64	reams	7,392.00	16	1,848.00	16	1,848.00	16	1,848.00	16	1,848.00
0016	Bond Paper A-4, subs. 20 (PPC)	131.51	5,400	reams	710,167.50	1,350	177,541.88	1,350	177,541.88	1,350	177,541.88	1,350	177,541.88
0017	Bond Paper legal, subs 20 (PPC)	127.31	5,920	reams	753,690.00	1,480	188,422.50	1,480	188,422.50	1,480	188,422.50	1,480	188,422.50
0018	Bond Paper long, subs. 18	134.66	100	reams	13,466.25	25	3,366.56	25	3,366.56	25	3,366.56	25	3,366.56
0019	Bond Paper short, subs. 18	123.90	96	reams	11,894.40	24	2,973.60	24	2,973.60	24	2,973.60	24	2,973.60
0020	Bond Paper short, subs. 20	113.40	1,200	reams	136,080.00	300	34,020.00	300	34,020.00	300	34,020.00	300	34,020.00
0021	Book Paper long,subs.20 for copier mach	210.00	500	reams	105,000.00	125	26,250.00	125	26,250.00	125	26,250.00	125	26,250.00
0022	Book Paper short,subs.20 for copier mach	189.00	520	reams	98,280.00	130	24,570.00	130	24,570.00	130	24,570.00	130	24,570.00
0023	Bookpaper long, subs 20, 14 x 17(Tabloid)	467.25	48	pcs	22,428.00	12	5,607.00	12	5,607.00	12	5,607.00	12	5,607.00
0024	Bookpaper A3	1014.30	20	reams	20,286.00	5	5,071.50	5	5,071.50	5	5,071.50	5	5,071.50
0025	Calculator - Scientific	1050.00	48	pcs	50,400.00	12	12,600.00	12	12,600.00	12	12,600.00	12	12,600.00
0026	Calculator 12 digits	262.50	88	pcs	23,100.00	22	5,775.00	22	5,775.00	22	5,775.00	22	5,775.00
0027	Carbon Film long	213.44	60	box	12,806.64	15	3,201.66	15	3,201.66	15	3,201.66	15	3,201.66
0028	Carbon Paper long	199.50	88	box	17,556.00	22	4,389.00	22	4,389.00	22	4,389.00	22	4,389.00
0029	Carbon Paper short	189.00	48	box	9,072.00	12	2,268.00	12	2,268.00	12	2,268.00	12	2,268.00
0030	Cartolina, asstd. Colors	3.85	1,280	pcs	4,932.48	320	1,233.12	320	1,233.12	320	1,233.12	320	1,233.12
0031	Chalk, white	57.75	28	box	1,617.00	7	404.25	7	404.25	7	404.25	7	404.25

0032	Clear Book Refilling	10.50	108	packs	1,134.00	27	283.50	27	283.50	27	283.50	27	283.50
0033	Clip Binder - 2", 1", .5"	15.75	116	pcs	1,827.00	29	456.75	29	456.75	29	456.75	29	456.75
0034	Colored Paper	157.50	12	packs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0035	Columnar Notebook, 3 cols	42.00	12	pad	504.00	3	126.00	3	126.00	3	126.00	3	126.00
0036	Columnar Pad 12 cols	63.00	16	pad	1,008.00	4	252.00	4	252.00	4	252.00	4	252.00
0037	Columnar Pad 16 cols	63.00	16	pad	1,008.00	4	252.00	4	252.00	4	252.00	4	252.00
0038	Columnar Pad 24 cols	63.00	24	pad	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
0039	Columnar pad, 6 cols	68.25	32	pad	2,184.00	8	546.00	8	546.00	8	546.00	8	546.00
0040	Compact Disc DVD-writable	52.50	400	pcs	21,000.00	100	5,250.00	100	5,250.00	100	5,250.00	100	5,250.00
0041	Compact Disc, Blank, ord.	21.00	80	pcs	1,680.00	20	420.00	20	420.00	20	420.00	20	420.00
0042	Compact Disc, Blank, writable	31.50	500	pcs	15,750.00	125	3,937.50	125	3,937.50	125	3,937.50	125	3,937.50
0043	Computer Ink # 678 Black	378.92	88	pcs	33,345.31	22	8,336.33	22	8,336.33	22	8,336.33	22	8,336.33
0044	Computer Ink # 678 color	388.50	44	pcs	17,094.00	11	4,273.50	11	4,273.50	11	4,273.50	11	4,273.50
0045	Computer Ink Canon #40 B	1680.00	28	pcs	47,040.00	7	11,760.00	7	11,760.00	7	11,760.00	7	11,760.00
0046	Computer Ink Canon #41 C	1680.00	32	pcs	53,760.00	8	13,440.00	8	13,440.00	8	13,440.00	8	13,440.00
0047	Computer Ink # 678 Black & Color	379.05	60	pcs	22,743.00	15	5,685.75	15	5,685.75	15	5,685.75	15	5,685.75
0048	Computer INK # 920 XL Black	472.50	60	pcs	28,350.00	15	7,087.50	15	7,087.50	15	7,087.50	15	7,087.50
0049	Computer INK # 920 XL Cyan	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0050	Computer INK # 920 XL Magenta	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0051	Computer INK # 920 XL Yellow	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0052	Computer Ink #73N Epson T13	682.50	60	bts	40,950.00	15	10,237.50	15	10,237.50	15	10,237.50	15	10,237.50
0053	Computer Ink Brother LC39BK	774.23	48	bts	37,162.94	12	9,290.74	12	9,290.74	12	9,290.74	12	9,290.73
0054	Computer Ink Brother LC39C	1018.84	48	bts	48,904.13	12	12,226.03	12	12,226.03	12	12,226.03	12	12,226.03
0055	Computer Ink Brother LC39M	671.58	48	bts	32,235.84	12	8,058.96	12	8,058.96	12	8,058.96	12	8,058.96
0056	Computer Ink Brother LC39Y	791.70	48	bts	38,001.60	12	9,500.40	12	9,500.40	12	9,500.40	12	9,500.40
0057	Computer Ink Canon 810-black	1265.25	512	pcs	647,808.00	128	161,952.00	128	161,952.00	128	161,952.00	128	161,952.00
0058	Computer Ink Canon 811-color	1417.50	480	pcs	680,400.00	120	170,100.00	120	170,100.00	120	170,100.00	120	170,100.00
0059	Computer Ink HP # 21	1155.00	80	pcs	92,400.00	20	23,100.00	20	23,100.00	20	23,100.00	20	23,100.00
0060	Computer Ink HP # 22	1260.00	80	pcs	100,800.00	20	25,200.00	20	25,200.00	20	25,200.00	20	25,200.00
0061	Computer Ink HP # 27	1049.74	88	pcs	92,376.90	22	23,094.23	22	23,094.23	22	23,094.23	22	23,094.23
0062	Computer Ink HP # 28	1049.74	88	pcs	92,376.90	22	23,094.23	22	23,094.23	22	23,094.23	22	23,094.23
0063	Computer Ink HP # 60 (CC640W) Black	1063.13	392	pcs	416,745.00	98	104,186.25	98	104,186.25	98	104,186.25	98	104,186.25
0064	Computer Ink HP # 60 (CC643W) Colored	1204.88	260	pcs	313,267.50	65	78,316.88	65	78,316.88	65	78,316.88	65	78,316.88
0065	Computer Ink HP # 61 black	1155.00	220	pcs	254,100.00	55	63,525.00	55	63,525.00	55	63,525.00	55	63,525.00
0066	Computer Ink HP # 61 color	1260.00	160	pcs	201,600.00	40	50,400.00	40	50,400.00	40	50,400.00	40	50,400.00
0067	Computer Ink HP # 704 Black	376.74	200	pcs	75,348.00	50	18,837.00	50	18,837.00	50	18,837.00	50	18,837.00
0068	Computer Ink HP # 704 Color	376.74	48	pcs	18,083.52	12	4,520.88	12	4,520.88	12	4,520.88	12	4,520.88
0069	Computer Ink HP 685 Black	719.25	48	pcs	34,524.00	12	8,631.00	12	8,631.00	12	8,631.00	12	8,631.00
0070	Computer Ink HP 685 XL Cyan	719.25	32	pcs	23,016.00	8	5,754.00	8	5,754.00	8	5,754.00	8	5,754.00
0071	Computer Ink HP 685 XL Magenta	719.25	32	pcs	23,016.00	8	5,754.00	8	5,754.00	8	5,754.00	8	5,754.00
0072	Computer Ink HP 685 XL Yellow	719.25	32	pcs	23,016.00	8	5,754.00	8	5,754.00	8	5,754.00	8	5,754.00
0073	Computer Ink refill L220 - Black	619.50	672	bts	416,304.00	168	104,076.00	168	104,076.00	168	104,076.00	168	104,076.00

0074	Computer Ink refill L220 - Cyan	619.50	368	bts	227,976.00	92	56,994.00	92	56,994.00	92	56,994.00	92	56,994.00
0075	Computer Ink refill L220 - Magenta	619.50	356	bts	220,542.00	89	55,135.50	89	55,135.50	89	55,135.50	89	55,135.50
0076	Computer Ink refill L220 - Yellow	619.50	316	bts	195,762.00	79	48,940.50	79	48,940.50	79	48,940.50	79	48,940.50
0077	Computer Ink YMCKO Color 200 prints	4147.50	488	pcs	2,023,980.00	122	505,995.00	122	505,995.00	122	505,995.00	122	505,995.00
0078	Computer Ink, # 88 black Canon	735.00	48	pcs	35,280.00	12	8,820.00	12	8,820.00	12	8,820.00	12	8,820.00
0079	Computer Ink, # 98 color Canon	840.00	40	pcs	33,600.00	10	8,400.00	10	8,400.00	10	8,400.00	10	8,400.00
0080	Computer Ink, TO6641 Epson-B	619.50	220	cart	136,290.00	55	34,072.50	55	34,072.50	55	34,072.50	55	34,072.50
0081	Computer Ink, TO6642 Epson-C	619.50	80	cart	49,560.00	20	12,390.00	20	12,390.00	20	12,390.00	20	12,390.00
0082	Computer Ink, TO6643 Epson-M	619.50	80	cart	49,560.00	20	12,390.00	20	12,390.00	20	12,390.00	20	12,390.00
0083	Computer Ink, TO6644 Epson-Y	619.50	80	cart	49,560.00	20	12,390.00	20	12,390.00	20	12,390.00	20	12,390.00
0084	Computer Ink, TO751 Epson B	1260.00	28	cart	35,280.00	7	8,820.00	7	8,820.00	7	8,820.00	7	8,820.00
0085	Computer Ink, TO752-53 Epson M-Y	1365.00	12	cart	16,380.00	3	4,095.00	3	4,095.00	3	4,095.00	3	4,095.00
0086	Computer Mouse	262.50	48	pcs	12,600.00	12	3,150.00	12	3,150.00	12	3,150.00	12	3,150.00
0087	Computer ribbon LX-300/8750	115.50	120	cart	13,860.00	30	3,465.00	30	3,465.00	30	3,465.00	30	3,465.00
0088	Computer ribbon # 2180	1470.00	48	cart	70,560.00	12	17,640.00	12	17,640.00	12	17,640.00	12	17,640.00
0089	Continuous Form, short, 1 ply	936.60	20	box	18,732.00	5	4,683.00	5	4,683.00	5	4,683.00	5	4,683.00
0090	Correction Tape	136.24	1,200	pcs	163,485.00	300	40,871.25	300	40,871.25	300	40,871.25	300	40,871.25
0091	Crayons	63.00	56	bxs	3,528.00	14	882.00	14	882.00	14	882.00	14	882.00
0092	Data File Box	262.50	500	pcs	131,250.00	125	32,812.50	125	32,812.50	125	32,812.50	125	32,812.50
0093	Drum kit CT350938	8925.00	40	pcs	357,000.00	10	89,250.00	10	89,250.00	10	89,250.00	10	89,250.00
0094	Drum kit Fuji Machine S1080	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0095	Drum kit Fuji Machine S1810	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0096	Drumkit AR6020 Sharp	3675.00	4	pcs	14,700.00	1	3,675.00	1	3,675.00	1	3,675.00	1	3,675.00
0097	Drumkit NPG 32	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0098	Drumkit NPG-15	7875.00	4	pcs	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
0099	Drum kit Fuji Machine -S2011	17850.00	40	pcs	714,000.00	10	178,500.00	10	178,500.00	10	178,500.00	10	178,500.00
0100	Drum kit Fuji Machine -S2220	17850.00	12	pcs	214,200.00	3	53,550.00	3	53,550.00	3	53,550.00	3	53,550.00
0101	Drum kit Fuji V2060 (DC2060)	8190.00	16	pcs	131,040.00	4	32,760.00	4	32,760.00	4	32,760.00	4	32,760.00
0102	Duct tape	200.34	60	roll	12,020.40	15	3,005.10	15	3,005.10	15	3,005.10	15	3,005.10
0103	Duplo Ink	2625.00	60	tube	157,500.00	15	39,375.00	15	39,375.00	15	39,375.00	15	39,375.00
0104	Duplo Master Roll	2520.00	52	pcs	131,040.00	13	32,760.00	13	32,760.00	13	32,760.00	13	32,760.00
0105	Envelope long, brown	7.35	28,612	pcs	210,298.20	7,153	52,574.55	7,153	52,574.55	7,153	52,574.55	7,153	52,574.55
0106	Envelope short, brown	6.30	10,100	pcs	63,630.00	2,525	15,907.50	2,525	15,907.50	2,525	15,907.50	2,525	15,907.50
0107	Envelope, expanding, brown with tie	17.85	2,040	pcs	36,414.00	510	9,103.50	510	9,103.50	510	9,103.50	510	9,103.50
0108	Envelope, expanding, plastic	37.80	220	pcs	8,316.00	55	2,079.00	55	2,079.00	55	2,079.00	55	2,079.00
0109	Eraser	28.35	60	pcs	1,701.00	15	425.25	15	425.25	15	425.25	15	425.25

0110	Eraser, Blackboard (board marker)	31.50	40	pcs	1,260.00	10	315.00	10	315.00	10	315.00	10	315.00
0111	Fastener, stainless	49.35	1,000	bxs	49,350.00	250	12,337.50	250	12,337.50	250	12,337.50	250	12,337.50
0112	Fax Machine Paper 210m x 30m	157.50	48	roll	7,560.00	12	1,890.00	12	1,890.00	12	1,890.00	12	1,890.00
0113	Felt Paper	26.25	20	pcs	525.00	5	131.25	5	131.25	5	131.25	5	131.25
0114	File Folder Green - Long	10.50	5,000	pcs	52,500.00	1,250	13,125.00	1,250	13,125.00	1,250	13,125.00	1,250	13,125.00
0115	File Folder Green - Short	11.55	3,920	pcs	45,276.00	980	11,319.00	980	11,319.00	980	11,319.00	980	11,319.00
0116	File Folder long, 14 pts.	12.60	6,400	pcs	80,640.00	1,600	20,160.00	1,600	20,160.00	1,600	20,160.00	1,600	20,160.00
0117	File Folder long, plastic with slide	9.71	1,800	pcs	17,482.50	450	4,370.63	450	4,370.63	450	4,370.63	450	4,370.63
0118	File Folder short, 14 pts.	9.45	3,600	pcs	34,020.00	900	8,505.00	900	8,505.00	900	8,505.00	900	8,505.00
0119	File Folder short, plastic with slide	47.25	600	pcs	28,350.00	150	7,087.50	150	7,087.50	150	7,087.50	150	7,087.50
0120	File Folder, Morocco with plastic slide-long	1.05	720	pcs	756.00	180	189.00	180	189.00	180	189.00	180	189.00
0121	File Folder, Morocco with plastic slide-short	1.05	720	pcs	756.00	180	189.00	180	189.00	180	189.00	180	189.00
0122	File Folder, Press Folder with tab (Green)	11.55	8,880	pcs	102,564.00	2,220	25,641.00	2,220	25,641.00	2,220	25,641.00	2,220	25,641.00
0123	Glue Stick	73.50	220	pcs	16,170.00	55	4,042.50	55	4,042.50	55	4,042.50	55	4,042.50
0124	Glue, All purpose	93.45	212	bts	19,811.40	53	4,952.85	53	4,952.85	53	4,952.85	53	4,952.85
0125	Gun tucker	472.50	32	pcs	15,120.00	8	3,780.00	8	3,780.00	8	3,780.00	8	3,780.00
0126	Gun tucker wire	157.50	48	bxs	7,560.00	12	1,890.00	12	1,890.00	12	1,890.00	12	1,890.00
0127	Illustration board whole	126.00	140	pcs	17,640.00	35	4,410.00	35	4,410.00	35	4,410.00	35	4,410.00
0128	Imaging Unit	7875.00	8	cart.	63,000.00	2	15,750.00	2	15,750.00	2	15,750.00	2	15,750.00
0129	Index Card 3 x 5	367.50	180	pack	66,150.00	45	16,537.50	45	16,537.50	45	16,537.50	45	16,537.50
0130	Index Card 5 x 8	1.05	580	pcs	609.00	145	152.25	145	152.25	145	152.25	145	152.25
0131	Index Tab different color	126.00	80	pack	10,080.00	20	2,520.00	20	2,520.00	20	2,520.00	20	2,520.00
0132	Laid Paper - long	136.50	360	pcs	49,140.00	90	12,285.00	90	12,285.00	90	12,285.00	90	12,285.00
0133	Laid Paper - short	136.50	360	pcs	49,140.00	90	12,285.00	90	12,285.00	90	12,285.00	90	12,285.00
0134	Laser Toner - HP 17A	2887.50	120	box	346,500.00	30	86,625.00	30	86,625.00	30	86,625.00	30	86,625.00
0135	Laserjet Toner 35A	2940.00	92	pcs	270,480.00	23	67,620.00	23	67,620.00	23	67,620.00	23	67,620.00
0136	Laserjet Toner 85A	3150.00	352	pcs	1,108,800.00	88	277,200.00	88	277,200.00	88	277,200.00	88	277,200.00
0137	Laserjet Toner HP-P1006 (35A)	2940.00	32	pcs	94,080.00	8	23,520.00	8	23,520.00	8	23,520.00	8	23,520.00
0138	Laserjet Toner Q2612A	3150.00	100	pcs	315,000.00	25	78,750.00	25	78,750.00	25	78,750.00	25	78,750.00
0139	Laserjet Toner Q7553A (53A)	2940.00	24	pcs	70,560.00	6	17,640.00	6	17,640.00	6	17,640.00	6	17,640.00
0140	Laserjet Toner 05A	2940.00	20	pcs	58,800.00	5	14,700.00	5	14,700.00	5	14,700.00	5	14,700.00
0141	Laserjet Toner P1102	2940.00	16	pcs	47,040.00	4	11,760.00	4	11,760.00	4	11,760.00	4	11,760.00
0142	Linen Paper, short, assorted colors	10.50	1,704	pcs	17,892.00	426	4,473.00	426	4,473.00	426	4,473.00	426	4,473.00
0143	Mailing Envelope long, plain 500pcs/box	472.50	48	bxs	22,680.00	12	5,670.00	12	5,670.00	12	5,670.00	12	5,670.00
0144	Manila Paper	10.50	200	pcs	2,100.00	50	525.00	50	525.00	50	525.00	50	525.00
0145	Map Pin Round Head 100s/box	42.00	28	bxs	1,176.00	7	294.00	7	294.00	7	294.00	7	294.00

0146	Marker Flourescent Pen	38.40	440	pcs	16,895.34	110	4,223.84	110	4,223.84	110	4,223.84	110	4,223.84
0147	Masking Tape 1"	69.46	500	roll	34,728.75	125	8,682.19	125	8,682.19	125	8,682.19	125	8,682.19
0148	Masking Tape 2"	78.75	460	roll	36,225.00	115	9,056.25	115	9,056.25	115	9,056.25	115	9,056.25
0149	Mechanical Pencil Lead Steadler 0.5	367.50	12	pcs	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
0150	Medals - Gold with engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0151	Medals - Silver with engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0152	Medals - Bronze w/ engraved Prov'l Seal	126.00	10,000	pcs	1,260,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00	2,500	315,000.00
0153	Mimeo Paper Long, subs. 18 (whitewove)	210.00	4,800	rms	1,008,000.00	1,200	252,000.00	1,200	252,000.00	1,200	252,000.00	1,200	252,000.00
0154	Mimeo Paper Short, subs. 18 (whitewove)	150.15	4,400	rms	660,660.00	1,100	165,165.00	1,100	165,165.00	1,100	165,165.00	1,100	165,165.00
0155	Mylar	157.50	8	pcs	1,260.00	2	315.00	2	315.00	2	315.00	2	315.00
0156	Note Pad (Post it)	126.00	430	pcs	54,180.00	110	13,860.00	110	13,860.00	110	13,860.00	100	12,600.00
0157	Notebook, spiral, 50 lvs.	63.00	160	pcst	10,080.00	40	2,520.00	40	2,520.00	40	2,520.00	40	2,520.00
0158	Onion Skin long, superfine	92.61	8	rms	740.88	2	185.22	2	185.22	2	185.22	2	185.22
0159	Onion skin short, supeprfine	126.00	20	rms	2,520.00	5	630.00	5	630.00	5	630.00	5	630.00
0160	Packing Tape 2"	34.94	88	roll	3,075.07	22	768.77	22	768.77	22	768.77	22	768.77
0161	Padding Glue	52.82	12	bts	633.78	3	158.45	3	158.45	3	158.45	3	158.45
0162	Pad Paper Grade IV to VI	31.50	24	pad	756.00	6	189.00	6	189.00	6	189.00	6	189.00
0163	Paper Clip - Bulldog	36.75	140	pcs.	5,145.00	35	1,286.25	35	1,286.25	35	1,286.25	35	1,286.25
0164	Paper Clip big	29.40	1,180	pcs	34,692.00	295	8,673.00	295	8,673.00	295	8,673.00	295	8,673.00
0165	Paper Clip, small	29.40	220	pcs	6,468.00	55	1,617.00	55	1,617.00	55	1,617.00	55	1,617.00
0166	Paper Tray, 3 layers Heavy Duty	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0167	Parchment Paper A-4	315.00	4	box	1,260.00	1	315.00	1	315.00	1	315.00	1	315.00
0168	Paste 500 grams.	63.00	20	bts	1,260.00	5	315.00	5	315.00	5	315.00	5	315.00
0169	Pencil # 2 12's	133.35	340	bxs	45,339.00	85	11,334.75	85	11,334.75	85	11,334.75	85	11,334.75
0170	Pentel Pen	100.33	1,288	pcs	129,221.82	322	32,305.46	322	32,305.46	322	32,305.46	322	32,305.46
0171	Pentel Pen ink refill	63.00	88	bts	5,544.00	22	1,386.00	22	1,386.00	22	1,386.00	22	1,386.00
0172	Photo paper, glossy	136.50	600	pack	81,900.00	150	20,475.00	150	20,475.00	150	20,475.00	150	20,475.00
0173	Plastic Cover	315.00	160	roll	50,400.00	40	12,600.00	40	12,600.00	40	12,600.00	40	12,600.00
0174	Puncher, heavy duty	196.02	80	pcs	15,681.96	20	3,920.49	20	3,920.49	20	3,920.49	20	3,920.49
0175	Push Pins	34.23	60	bxs	2,053.80	15	513.45	15	513.45	15	513.45	15	513.45
0176	PVC Binding Film A-4 (Clear)	588.00	20	box	11,760.00	5	2,940.00	5	2,940.00	5	2,940.00	5	2,940.00
0177	PVC Binding Film Long (Clear)	598.50	12	box	7,182.00	3	1,795.50	3	1,795.50	3	1,795.50	3	1,795.50
0178	Record Book 300pp.	119.70	600	book	71,820.00	150	17,955.00	150	17,955.00	150	17,955.00	150	17,955.00
0179	Record Book 500pp.	168.00	600	pcs	100,800.00	150	25,200.00	150	25,200.00	150	25,200.00	150	25,200.00
0180	Ring Binder 5/8"	13.13	140	pcs	1,837.50	35	459.38	35	459.38	35	459.38	35	459.38

0181	Ring Binder 3/4"	15.23	140	pcs	2,131.50	35	532.88	35	532.88	35	532.88	35	532.88
0182	Ring Binder 1", 2", 3", 4"	15.75	260	pcs	4,095.00	65	1,023.75	65	1,023.75	65	1,023.75	65	1,023.75
0183	RISO INK Z, Black	2625.00	120	tube	315,000.00	30	78,750.00	30	78,750.00	30	78,750.00	30	78,750.00
0184	RISO KS WK	2625.00	4	tube	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0185	RISO KS800 Master Roll	2625.00	4	roll	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0186	RISO KZ30 Ink	2625.00	72	tube	189,000.00	18	47,250.00	18	47,250.00	18	47,250.00	18	47,250.00
0187	RISO KZ30 Master Roll	2625.00	32	roll	84,000.00	8	21,000.00	8	21,000.00	8	21,000.00	8	21,000.00
0188	Rubber Band, big	385.88	84	bxS	32,413.50	21	8,103.38	21	8,103.38	21	8,103.38	21	8,103.38
0189	Rubber Band, small	84.00	84	bxS	7,056.00	21	1,764.00	21	1,764.00	21	1,764.00	21	1,764.00
0190	Rubber Stamp (facsimile)	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0191	Ruler 12"	10.24	40	pcs	409.50	10	102.38	10	102.38	10	102.38	10	102.38
0192	Ruler 18"	21.00	40	pcs	840.00	10	210.00	10	210.00	10	210.00	10	210.00
0193	Ruler 24"	33.60	40	pcs	1,344.00	10	336.00	10	336.00	10	336.00	10	336.00
0194	Scissors, medium	136.50	60	pcs	8,190.00	15	2,047.50	15	2,047.50	15	2,047.50	15	2,047.50
0195	Scotch Tape 1"	23.85	1,200	roll	28,614.60	300	7,153.65	300	7,153.65	300	7,153.65	300	7,153.65
0196	Scotch Tape 2"	33.60	400	roll	13,440.00	100	3,360.00	100	3,360.00	100	3,360.00	100	3,360.00
0197	Scotch Tape Dispenser	262.50	4	pcs	1,050.00	1	262.50	1	262.50	1	262.50	1	262.50
0198	Sharpener Big	202.23	20	pcs	4,044.60	5	1,011.15	5	1,011.15	5	1,011.15	5	1,011.15
0199	Sign Pen, G tech\pilot	105.00	1,400	pcs	147,000.00	350	36,750.00	350	36,750.00	350	36,750.00	350	36,750.00
0200	Sign Pen, Parker (Refill)	735.00	140	bts	102,900.00	35	25,725.00	35	25,725.00	35	25,725.00	35	25,725.00
0201	Singer Oil (Machine Oil)	84.00	4	bts	336.00	1	84.00	1	84.00	1	84.00	1	84.00
0202	Stamp pad , big	36.75	200	pcs	7,350.00	50	1,837.50	50	1,837.50	50	1,837.50	50	1,837.50
0203	Stamp pad Ink	52.50	280	pcs	14,700.00	70	3,675.00	70	3,675.00	70	3,675.00	70	3,675.00
0204	Stamp pad, small	31.50	40	pcs	1,260.00	10	315.00	10	315.00	10	315.00	10	315.00
0205	Staple wire # 35	61.74	1,600	bxS	98,784.00	400	24,696.00	400	24,696.00	400	24,696.00	400	24,696.00
0206	Staple wire remover	19.06	80	pcs	1,524.60	20	381.15	20	381.15	20	381.15	20	381.15
0207	Stapler big, heavy duty	383.09	200	pcs	76,618.50	50	19,154.63	50	19,154.63	50	19,154.63	50	19,154.63
0208	Stapler medium	262.50	60	pcs	15,750.00	15	3,937.50	15	3,937.50	15	3,937.50	15	3,937.50
0209	Stencil Ink	231.00	24	bts	5,544.00	6	1,386.00	6	1,386.00	6	1,386.00	6	1,386.00
0210	Stencil Paper	472.50	4	tube	1,890.00	1	472.50	1	472.50	1	472.50	1	472.50
0211	Sticker, Paper	31.24	340	pcs	10,620.75	85	2,655.19	85	2,655.19	85	2,655.19	85	2,655.19
0212	Styrofoam	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0213	Table Name Plate Transparent 12"x4"	3675.00	16	pcs	58,800.00	4	14,700.00	4	14,700.00	4	14,700.00	4	14,700.00
0214	Table Name Plate Transparent 9"x4"	3675.00	12	pcs	44,100.00	3	11,025.00	3	11,025.00	3	11,025.00	3	11,025.00

0215	Table Tray for folder	367.50	20	pcs	7,350.00	5	1,837.50	5	1,837.50	5	1,837.50	5	1,837.50
0216	Tape dispenser	262.50	20	pcs	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0217	Technical Pen .03	787.50	20	pcs	15,750.00	5	3,937.50	5	3,937.50	5	3,937.50	5	3,937.50
0218	Technical Pen .05	787.50	20	pcs	15,750.00	5	3,937.50	5	3,937.50	5	3,937.50	5	3,937.50
0219	Technical Pen Ink	472.50	20	bts	9,450.00	5	2,362.50	5	2,362.50	5	2,362.50	5	2,362.50
0220	Thumb tacks	26.25	12	bxs	315.00	3	78.75	3	78.75	3	78.75	3	78.75
0221	Toner Fuji V2060 (DC2060)	2625.00	80	pcs	210,000.00	20	52,500.00	20	52,500.00	20	52,500.00	20	52,500.00
0222	Toner AR6020 Sharp	2625.00	12	pcs	31,500.00	3	7,875.00	3	7,875.00	3	7,875.00	3	7,875.00
0223	Toner Brother TN-2025	2100.00	20	pcs	42,000.00	5	10,500.00	5	10,500.00	5	10,500.00	5	10,500.00
0224	Toner Brother TN-116	2310.00	8	pcs	18,480.00	2	4,620.00	2	4,620.00	2	4,620.00	2	4,620.00
0225	Toner Cartridge CT201795	2625.00	12	pcs	31,500.00	3	7,875.00	3	7,875.00	3	7,875.00	3	7,875.00
0226	Toner Konica Minolta (Model 4518)	3150.00	8	pcs	25,200.00	2	6,300.00	2	6,300.00	2	6,300.00	2	6,300.00
0227	Toner Fuji Docu Centre IV 2056	6090.00	12	pcs	73,080.00	3	18,270.00	3	18,270.00	3	18,270.00	3	18,270.00
0228	Toner Fuji Docu Centre S1180	5775.00	20	pcs	115,500.00	5	28,875.00	5	28,875.00	5	28,875.00	5	28,875.00
0229	Toner Fuji Docu Centre S1080	5775.00	64	pcs	369,600.00	16	92,400.00	16	92,400.00	16	92,400.00	16	92,400.00
0230	Toner Fuji Docu Centre S1810	6090.00	140	pcs	852,600.00	35	213,150.00	35	213,150.00	35	213,150.00	35	213,150.00
0231	Toner Fuji Xerox CT201911	5775.00	40	pcs	231,000.00	10	57,750.00	10	57,750.00	10	57,750.00	10	57,750.00
0232	Toner INEO 164	3465.00	4	pcs	13,860.00	1	3,465.00	1	3,465.00	1	3,465.00	1	3,465.00
0233	Toner NPG 15	5775.00	8	pcs	46,200.00	2	11,550.00	2	11,550.00	2	11,550.00	2	11,550.00
0234	Toner NPG 32 (Canon IR 1022)	6089.48	60	pcs	365,368.50	15	91,342.13	15	91,342.13	15	91,342.13	15	91,342.13
0235	Toner Fuji Docu Centre S2011	6825.00	112	pcs	764,400.00	28	191,100.00	28	191,100.00	28	191,100.00	28	191,100.00
0236	Toner, Kyosera TK 137	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0237	Tracing Paper	262.50	8	pcs	2,100.00	2	500.00	2	500.00	2	500.00	2	600.00
0238	Tracing Paper, 75/70	367.50	8	pcs	2,940.00	2	700.00	2	700.00	2	700.00	2	840.00
0239	Triangle Steadler 45 x 45	367.50	4	pcs	1,470.00	1	350.00	1	350.00	1	350.00	1	420.00
0240	Typewriter Ribbon	262.50	168	spool	44,100.00	42	10,500.00	42	10,500.00	42	10,500.00	42	12,600.00
0241	USB Flash Disk 64GB	204.20	220	pcs	44,924.88	55	10,696.40	55	10,696.40	55	10,696.40	55	12,835.68
0242	White board Pen	36.75	600	pcs	22,050.00	150	5,250.00	150	5,250.00	150	5,250.00	150	6,300.00
0243	Yellow Paper	42.00	480	pcs	20,160.00	120	4,800.00	120	4,800.00	120	4,800.00	120	5,760.00

28,535,065.99

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
JANITORIAL, ELECTRICAL, PLUMBING SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Adaptor 2 Way	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0002	100 EC Baytex, 100ml.	1260.00	528	bts	665,280.00	132	166,320.00	132	166,320.00	132	166,320.00	132	166,320.00
0003	Aerosol Spray, 340 ml.Insecticide	134.82	1,080	tins	145,605.60	270	36,401.40	270	36,401.40	270	36,401.40	270	36,401.40
0004	Air Freshner, 280 ml.	204.75	1,120	tins	229,320.00	280	57,330.00	280	57,330.00	280	57,330.00	280	57,330.00
0005	Air Freshner, Gel	262.24	144	pcs	37,762.20	36	9,440.55	36	9,440.55	36	9,440.55	36	9,440.55
0006	Aircon Cleaner	262.50	20	bts	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0007	Aircon Freon	525.00	20	kls	10,500.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00
0008	Apron	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0009	Basin (Big)	367.50	8	pcs	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0010	Basin (medium size)	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0011	Bath Soap	47.25	240	pcs	11,340.00	60	2,835.00	60	2,835.00	60	2,835.00	60	2,835.00
0012	Battery Solution	26.25	244	bts	6,405.00	61	1,601.25	61	1,601.25	61	1,601.25	61	1,601.25
0013	Bolts & Nuts (for FAAS & TDs binder)	21.00	424	pcs	8,904.00	106	2,226.00	106	2,226.00	106	2,226.00	106	2,226.00
0014	Breaker	2625.00	3	pcs	7,875.00	1	2,625.00	1	2,625.00	1	2,625.00		-
0015	Bulb 100 watts	36.75	245	pcs	9,003.75	62	2,278.50	61	2,241.75	61	2,241.75	61	2,241.75
0016	Bulb 25 watts ordinary	26.25	45	pcs	1,181.25	12	315.00	11	288.75	11	288.75	11	288.75
0017	Bulb 50 watts ordinary	31.50	380	pcs	11,970.00	95	2,992.50	95	2,992.50	95	2,992.50	95	2,992.50
0018	Candle	52.50	75	packs	3,937.50	19	997.50	19	997.50	19	997.50	18	945.00
0019	Capacitor for Aircon	420.00	20	pcs	8,400.00	5	2,100.00	5	2,100.00	5	2,100.00	5	2,100.00
0020	Caps-Black & white	210.00	8	pcs	1,680.00	2	420.00	2	420.00	2	420.00	2	420.00
0021	Ceiling Broom	189.00	32	pcs	6,048.00	8	1,512.00	8	1,512.00	8	1,512.00	8	1,512.00
0022	Cement	294.00	120	bags	35,280.00	30	8,820.00	30	8,820.00	30	8,820.00	30	8,820.00
0023	Chlorine kilos	1260.00	20	kls	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0024	Cite	157.50	6	pcs	945.00	1	157.50	2	315.00	1	157.50	2	315.00
0025	Cleaning system w/ bucket & Micro fiber Mop	735.00	5	pcs	3,675.00	1	735.00	2	1,470.00	1	735.00	1	735.00
0026	Cleanser, powder, 500 grams	57.75	280	bts	16,170.00	70	4,042.50	70	4,042.50	70	4,042.50	70	4,042.50

0027	Compact Bulb 18 watts	157.50	1,380	pcs	217,350.00	345	54,337.50	345	54,337.50	345	54,337.50	345	54,337.50
0028	Compact Bulb 3U 18 watts	157.50	208	pcs	32,760.00	52	8,190.00	52	8,190.00	52	8,190.00	52	8,190.00
0029	Convenience Outlet	262.50	12	pcs	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50
0030	Deodorant Cake big	36.75	1,000	pcs	36,750.00	250	9,187.50	250	9,187.50	250	9,187.50	250	9,187.50
0031	Deodorant Cake small	31.50	600	pcs	18,900.00	150	4,725.00	150	4,725.00	150	4,725.00	150	4,725.00
0032	Dipper, big, plastic	57.49	200	pcs	11,497.50	50	2,874.38	50	2,874.38	50	2,874.38	50	2,874.38
0033	Dishwashing Liquid	115.50	1,200	pcs	138,600.00	300	34,650.00	300	34,650.00	300	34,650.00	300	34,650.00
0034	Disinfectant Bleach, 500ml. Zonrox	68.25	3,200	bts	218,400.00	800	54,600.00	800	54,600.00	800	54,600.00	800	54,600.00
0035	Disinfectant concentrate, 500 ml.	234.15	400	bts	93,660.00	100	23,415.00	100	23,415.00	100	23,415.00	100	23,415.00
0036	Disinfectant spray, 510 grams	125.58	1,200	bts	150,696.00	300	37,674.00	300	37,674.00	300	37,674.00	300	37,674.00
0037	Doorknob	157.50	152	pcs	23,940.00	38	5,985.00	38	5,985.00	38	5,985.00	38	5,985.00
0038	Doormat cloth big	68.25	1,200	pcs	81,900.00	300	20,475.00	300	20,475.00	300	20,475.00	300	20,475.00
0039	Doormat plastic big	84.00	200	pcs	16,800.00	50	4,200.00	50	4,200.00	50	4,200.00	50	4,200.00
0040	Drain Strainer	78.75	12	pcs	945.00	3	236.25	3	236.25	3	236.25	3	236.25
0041	Duster Feather	63.00	40	pcs	2,520.00	10	630.00	10	630.00	10	630.00	10	630.00
0042	Dustpan	157.24	480	pcs	75,474.00	120	18,868.50	120	18,868.50	120	18,868.50	120	18,868.50
0043	Electrical extension wire 10 mtrs.	31.50	332	pcs	10,458.00	83	2,614.50	83	2,614.50	83	2,614.50	83	2,614.50
0044	Electrical Tape big	78.75	260	mtrs	20,475.00	65	5,118.75	65	5,118.75	65	5,118.75	65	5,118.75
0045	Electrical Thumbler Switch	63.00	4	roll	252.00	1	63.00	1	63.00	1	63.00	1	63.00
0046	Electrical Wire # 22 (meters)	47.25	180	meters	8,505.00	45	2,126.25	45	2,126.25	45	2,126.25	45	2,126.25
0047	Fabric Softener Downy	91.61	1,200	mtrs	109,935.00	300	27,483.75	300	27,483.75	300	27,483.75	300	27,483.75
0048	Facial Tissue	186.38	600	bts	111,825.00	150	27,956.25	150	27,956.25	150	27,956.25	150	27,956.25
0049	Faucet 1/2 Brass	126.00	504	pcs	63,504.00	126	15,876.00	126	15,876.00	126	15,876.00	126	15,876.00
0050	Feeders (small, medium, large)	47.25	152	pcs	7,182.00	38	1,795.50	38	1,795.50	38	1,795.50	38	1,795.50
0051	Female Plug	52.50	24	pcs	1,260.00	6	315.00	6	315.00	6	315.00	6	315.00
0052	Flexible hose for lavatory	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00
0053	Flexible hose for W.C.	157.50	4	pcs	630.00	1	157.50	1	157.50	1	157.50	1	157.50
0054	Floorwax, Liquid, 20 ltrs, red	787.50	4	pcs	3,150.00	1	787.50	1	787.50	1	787.50	1	787.50
0055	Floorwax, Liquid, 3.75 Traffic Grade	546.00	268	gal	146,328.00	67	36,582.00	67	36,582.00	67	36,582.00	67	36,582.00
0056	Floorwax, Paste, 3 kilos, red	290.99	72	can	20,951.03	18	5,237.76	18	5,237.76	18	5,237.76	18	5,237.76
0057	Floorwax, Paste, 3 kilos, white	290.99	8	can	2,327.89	2	581.97	2	581.97	2	581.97	2	581.97
0058	Fluorescent Starter 40 watts	37.80	552	pcs	20,865.60	138	5,216.40	138	5,216.40	138	5,216.40	138	5,216.40
0059	Fluorescent Ballast, 20 watts	254.42	72	pcs	18,317.88	18	4,579.47	18	4,579.47	18	4,579.47	18	4,579.47
0060	Fluorescent Ballast, 40 watts	254.42	120	pcs	30,529.80	30	7,632.45	30	7,632.45	30	7,632.45	30	7,632.45

0061	Fluorescent Frame, 20 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00
0062	Fluorescent Frame, 40 watts	315.00	60	frame	18,900.00	15	4,725.00	15	4,725.00	15	4,725.00	15	4,725.00
0063	Fluorescent lamp 20 watts	96.60	32	tube	3,091.20	8	772.80	8	772.80	8	772.80	8	772.80
0064	Fluorescent lamp 40 watts	107.78	76	tube	8,191.47	19	2,047.87	19	2,047.87	19	2,047.87	19	2,047.87
0065	Fluorescent Starter, 20 watts	36.49	312	pcs	11,384.10	78	2,846.03	78	2,846.03	78	2,846.03	78	2,846.03
0066	Fluorescent Tube 20 watts	96.60	1,180	tube	113,988.00	295	28,497.00	295	28,497.00	295	28,497.00	295	28,497.00
0067	Fluorescent Tube 36 watts	107.78	216	tube	23,281.02	54	5,820.26	54	5,820.26	54	5,820.26	54	5,820.26
0068	Fluorescent Tube 40 watts	107.78	592	tube	63,807.24	148	15,951.81	148	15,951.81	148	15,951.81	148	15,951.81
0069	Fogging Insecticide, Baytex EC 100ml.	1260.00	600	bts	756,000.00	150	189,000.00	150	189,000.00	150	189,000.00	150	189,000.00
0070	Fogging Insecticide, Icon 2.5 EC	5775.00	520	bts	3,003,000.00	130	750,750.00	130	750,750.00	130	750,750.00	130	750,750.00
0071	Furniture Cleaner	94.37	360	tins	33,974.64	90	8,493.66	90	8,493.66	90	8,493.66	90	8,493.66
0072	Garbage Bag, Black pcs	9.19	160,000	pcs	1,470,000.00	40,000	367,500.00	40,000	367,500.00	40,000	367,500.00	40,000	367,500.00
0073	Garbage Bag, green	8.93	320	pcs	2,856.00	80	714.00	80	714.00	80	714.00	80	714.00
0074	Garbage Bag, plastic, black, big 10pcs/roll	126.00	320	packs	40,320.00	80	10,080.00	80	10,080.00	80	10,080.00	80	10,080.00
0075	Garbage Bag, yellow	8.93	200	pcs	1,785.00	50	446.25	50	446.25	50	446.25	50	446.25
0076	Glass Cleaner 500 ml.	173.51	240	bts	41,643.00	60	10,410.75	60	10,410.75	60	10,410.75	60	10,410.75
0077	Gloves heavy duty	157.50	200	pair	31,500.00	50	7,875.00	50	7,875.00	50	7,875.00	50	7,875.00
0078	Grass Cutter (Tansi) (roll)	84.00	144	pcs	12,096.00	36	3,024.00	36	3,024.00	36	3,024.00	36	3,024.00
0079	Grass Cutter Mask	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0080	Grass Scissors	367.50	4	pcs	1,470.00	1	367.50	1	367.50	1	367.50	1	367.50
0081	Hacksaw Blade (Sandvik)	84.00	16	pcs	1,344.00	4	336.00	4	336.00	4	336.00	4	336.00
0082	Hand Soap	207.11	160	bts	33,138.00	40	8,284.50	40	8,284.50	40	8,284.50	40	8,284.50
0083	Hand Towel	36.75	40	pcs	1,470.00	10	367.50	10	367.50	10	367.50	10	367.50
0084	Hardbroom	36.75	820	pcs	30,135.00	205	7,533.75	205	7,533.75	205	7,533.75	205	7,533.75
0085	Herbicide (clear out)	126.00	16	bts	2,016.00	4	504.00	4	504.00	4	504.00	4	504.00
0086	Hose Adaptor	84.00	8	pcs	672.00	2	168.00	2	168.00	2	168.00	2	168.00
0087	Hose coupling	89.25	12	pcs	1,071.00	3	267.75	3	267.75	3	267.75	3	267.75
0088	Hose nozzle	47.25	4	pcs	189.00	1	47.25	1	47.25	1	47.25	1	47.25
0089	Hose, 1/2" diameter	21.00	92	meter	1,932.00	23	483.00	23	483.00	23	483.00	23	483.00
0090	Ice candy plastic bag	36.75	20	pack	735.00	5	183.75	5	183.75	5	183.75	5	183.75
0091	Icon 10 CS Residual spray	1008.00	552	sachets	556,416.00	138	139,104.00	138	139,104.00	138	139,104.00	138	139,104.00
0092	Icon 2.5 EC Anti-Dengue Fogging Solution	157.50	488	bts	76,860.00	122	19,215.00	122	19,215.00	122	19,215.00	122	19,215.00
0093	Incandescent Bulb	210.00	112	bar	23,520.00	28	5,880.00	28	5,880.00	28	5,880.00	28	5,880.00
0094	Lamp Holder 4"	157.50	32	pcs	5,040.00	8	1,260.00	8	1,260.00	8	1,260.00	8	1,260.00

0095	Laundry Brush	68.25	40	pcs	2,730.00	10	682.50	10	682.50	10	682.50	10	682.50
0096	Laundry Soap Bar	37.80	3,600	pcs	136,080.00	900	34,020.00	900	34,020.00	900	34,020.00	900	34,020.00
0097	Laundry Soap Bar (Rosal Blue) 144's	1296.75	320	bxs	414,960.00	80	103,740.00	80	103,740.00	80	103,740.00	80	103,740.00
0098	Laundry Soap powder 480 grams	96.39	2,800	packs	269,892.00	700	67,473.00	700	67,473.00	700	67,473.00	700	67,473.00
0099	Lavatory Faucet	94.50	4	pcs	378.00	1	94.50	1	94.50	1	94.50	1	94.50
0100	Lavatory Faucet Double type U.S.	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0101	Lavatory Hose 1/2" x 1/2"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0102	Lavatory Hose 1/2" x 3/8"	157.50	20	pcs	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0103	LED Light Bulb 10watts	278.25	512	pcs	142,464.00	128	35,616.00	128	35,616.00	128	35,616.00	128	35,616.00
0104	LED Light Bulb 5watts	278.25	412	pcs	114,639.00	103	28,659.75	103	28,659.75	103	28,659.75	103	28,659.75
0105	LED Light Bulb 7 watts	278.25	152	bts	42,294.00	38	10,573.50	38	10,573.50	38	10,573.50	38	10,573.50
0106	Liquid Soap	115.50	100	bts	11,550.00	25	2,887.50	25	2,887.50	25	2,887.50	25	2,887.50
0107	Male Plug	52.50	12	pcs	630.00	3	157.50	3	157.50	3	157.50	3	157.50
0108	Measuring Tape	262.50	8	pcs	2,100.00	2	525.00	2	525.00	2	525.00	2	525.00
0109	Mineral Water Bottle	21.00	5,200	bts	109,200.00	1,300	27,300.00	1,300	27,300.00	1,300	27,300.00	1,300	27,300.00
0110	Mop Handle, wooden	149.60	520	pcs	77,794.08	130	19,448.52	130	19,448.52	130	19,448.52	130	19,448.52
0111	Mop Head, 40 oz.	103.74	1,000	pcs	103,740.00	250	25,935.00	250	25,935.00	250	25,935.00	250	25,935.00
0112	Muriatic acid 1 ltr.	141.23	920	bts	129,927.00	230	32,481.75	230	32,481.75	230	32,481.75	230	32,481.75
0113	Nail #1,2,3,4,5	47.25	120	kls	5,670.00	30	1,417.50	30	1,417.50	30	1,417.50	30	1,417.50
0114	Outlet for Aircon	78.75	4	pcs	315.00	1	78.75	1	78.75	1	78.75	1	78.75
0115	P.F. Pipe	126.00	4	pcs	504.00	1	126.00	1	126.00	1	126.00	1	126.00
0116	Pad Lock	126.00	12	pcs	1,512.00	3	378.00	3	378.00	3	378.00	3	378.00
0117	Paint	523.69	12	liter	6,284.25	3	1,571.06	3	1,571.06	3	1,571.06	3	1,571.06
0118	Paint Brush	47.25	8	pcs	378.00	2	94.50	2	94.50	2	94.50	2	94.50
0119	Plastic Brush with Handle	331.80	400	pcs	132,720.00	100	33,180.00	100	33,180.00	100	33,180.00	100	33,180.00
0120	Plastic pail, big, 65 ltrs.	178.50	160	pcs	28,560.00	40	7,140.00	40	7,140.00	40	7,140.00	40	7,140.00
0121	Plastic Pail, small	126.00	60	pcs	7,560.00	15	1,890.00	15	1,890.00	15	1,890.00	15	1,890.00
0122	Plastic Twine	126.00	256	pcs	32,256.00	64	8,064.00	64	8,064.00	64	8,064.00	64	8,064.00
0123	Polisher Brush 16"	523.69	4	pcs	2,094.75	1	523.69	1	523.69	1	523.69	1	523.69
0124	Poyethylene Bag Folded, 2x2,4x4,3x3	2.10	10,000	pcs	21,000.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00	2,500	5,250.00
0125	Rags /kilo	63.00	600	pcs	37,800.00	150	9,450.00	150	9,450.00	150	9,450.00	150	9,450.00
0126	Rain Boots Male/Female	367.50	80	pair	29,400.00	20	7,350.00	20	7,350.00	20	7,350.00	20	7,350.00
0127	Rain Coat with Print	367.50	8	pair	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0128	RaIN Coats Male/Female	367.50	32	pair	11,760.00	8	2,940.00	8	2,940.00	8	2,940.00	8	2,940.00

0129	Receptacles	68.25	200	pcs	13,650.00	50	3,412.50	50	3,412.50	50	3,412.50	50	3,412.50
0130	Rubbing alcohol, 70 % Isoprophyl, big	96.39	4,400	bts	424,116.00	1,100	106,029.00	1,100	106,029.00	1,100	106,029.00	1,100	106,029.00
0131	Saddle Clamp	78.75	4	pcs	315.00	1	78.75	1	78.75	1	78.75	1	78.75
0132	Sand Paper	15.75	120	pcs	1,890.00	30	472.50	30	472.50	30	472.50	30	472.50
0133	Sando Bags, Stripes, medium	63.00	60	packs	3,780.00	15	945.00	15	945.00	15	945.00	15	945.00
0134	Scouring Pad, heavy duty	78.75	428	pcs	33,705.00	107	8,426.25	107	8,426.25	107	8,426.25	107	8,426.25
0135	Seedling Tray	157.50	2,400	pcs	378,000.00	600	94,500.00	600	94,500.00	600	94,500.00	600	94,500.00
0136	SL Bulb 9 watts	84.00	52	pcs	4,368.00	13	1,092.00	13	1,092.00	13	1,092.00	13	1,092.00
0137	SL Bulb 9 watts	157.50	52	pcs	8,190.00	13	2,047.50	13	2,047.50	13	2,047.50	13	2,047.50
0138	Softbroom, ordinary	220.50	880	pcs	194,040.00	220	48,510.00	220	48,510.00	220	48,510.00	220	48,510.00
0139	Softbroom, ordinary	173.25	880	pcs	152,460.00	220	38,115.00	220	38,115.00	220	38,115.00	220	38,115.00
0140	Sprinkler	3675.00	4	pcs	14,700.00	1	3,675.00	1	3,675.00	1	3,675.00	1	3,675.00
0141	Sprinkler	525.00	4	pcs	2,100.00	1	525.00	1	525.00	1	525.00	1	525.00
0142	Squizer	472.50	12	pcs	5,670.00	3	1,417.50	3	1,417.50	3	1,417.50	3	1,417.50
0143	Steel Brush	73.50	48	pcs	3,528.00	12	882.00	12	882.00	12	882.00	12	882.00
0144	Steel Wool	71.93	548	pcs	39,414.90	137	9,853.73	137	9,853.73	137	9,853.73	137	9,853.73
0145	Styrofoam Cup	1575.00	80	bxs	126,000.00	20	31,500.00	20	31,500.00	20	31,500.00	20	31,500.00
0146	Tank fittings (Saniware Mark)	525.00	12	pcs	6,300.00	3	1,575.00	3	1,575.00	3	1,575.00	3	1,575.00
0147	Tank Lever	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0148	Tansi	157.50	20	roll	3,150.00	5	787.50	5	787.50	5	787.50	5	787.50
0149	Teflon Tape	26.25	120	roll	3,150.00	30	787.50	30	787.50	30	787.50	30	787.50
0150	Tie Wire #16, #15	36.75	12	kls	441.00	3	110.25	3	110.25	3	110.25	3	110.25
0151	Tiles	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0152	Toilet Bowl & Urinal Cleaner, liquid 1L	126.00	1,200	bts	151,200.00	300	37,800.00	300	37,800.00	300	37,800.00	300	37,800.00
0153	Toilet Bowl Cleaner, liquid 1000 ml.	94.50	400	bts	37,800.00	100	9,450.00	100	9,450.00	100	9,450.00	100	9,450.00
0154	Toilet Brush, wooden handle	331.80	600	pcs	199,080.00	150	49,770.00	150	49,770.00	150	49,770.00	150	49,770.00
0155	Toilet paper, 2 ply, 12pcs/pack	126.00	2,040	pack	257,040.00	510	64,260.00	510	64,260.00	510	64,260.00	510	64,260.00
0156	Toilet pump, rubber, big	144.90	240	pcs	34,776.00	60	8,694.00	60	8,694.00	60	8,694.00	60	8,694.00
0157	Towel Medium	157.50	100	pcs	15,750.00	25	3,937.50	25	3,937.50	25	3,937.50	25	3,937.50
0158	Trash Can, Plastic, big with cover	220.50	320	pcs	70,560.00	80	17,640.00	80	17,640.00	80	17,640.00	80	17,640.00
0159	Twisted Nail	47.25	12	kls	567.00	3	141.75	3	141.75	3	141.75	3	141.75

**TOTAL** 13,432,663.65

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
OFFICE EQUIPMENT - SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Airconditioning Split type	73500.00	20	unit	1,470,000.00	5	367,500.00	5	367,500.00	5	367,500.00	5	367,500.00
0002	Airconditioning Window Type	60900.00	36	unit	2,192,400.00	9	548,100.00	9	548,100.00	9	548,100.00	9	548,100.00
0003	Airconditioning Cabinet Type	126000.00	40	unit	5,040,000.00	10	1,260,000.00	10	1,260,000.00	10	1,260,000.00	10	1,260,000.00
0004	Aerator	1050.00	2	unit	2,100.00	1	1,050.00	1	1,050.00		-		-
0005	Airpot Thermos (Electric)	2100.00	4	unit	8,400.00	2	4,200.00	2	4,200.00		-		-
0006	Alarm device for fire / earthquake	3675.00	10	unit	36,750.00	3	11,025.00	2	7,350.00	3	11,025.00	2	7,350.00
0007	Ambulance	1050000.00	3	pcs	3,150,000.00	1	1,050,000.00	1	1,050,000.00	1	1,050,000.00		-
0008	Automizer Queuing Management System	1260000.00	1	unit	1,260,000.00		-	1	1,260,000.00		-		-
0009	Audio/Video System Complete set	31500.00	4	pcs	126,000.00	1	31,500.00	1	31,500.00	1	31,500.00	1	31,500.00
0010	Auto Door Lock	262.50	1	pcs	262.50	1	262.50		-		-		-
0011	Battery Charger for Laptop	1575.00	2	pcs	3,150.00	1	1,575.00	1	1,575.00		-		-
0012	Battery Charger with Tester	4200.00	2	pcs	8,400.00	1	4,200.00	1	4,200.00		-		-
0013	Bed Cover	210.00	1,600	pcs	336,000.00	400	84,000.00	400	84,000.00	400	84,000.00	400	84,000.00
0014	Bed Cover for Uratex Foam	210.00	80	pcs	16,800.00	20	4,200.00	20	4,200.00	20	4,200.00	20	4,200.00
0015	Batibot Chair	2100.00	8	pcs	16,800.00	8	16,800.00		-		-		-
0016	Bench chair 8 Seaters, 5 seaters	8400.00	8	pcs	67,200.00	2	16,800.00	2	16,800.00	2	16,800.00	2	16,800.00
0017	Big Pot (Kaldero)	1260.00	4	pcs	5,040.00	2	2,520.00	2	2,520.00		-		-
0018	Binding machine-ring	21000.00	2	unit	42,000.00	2	42,000.00		-		-		-
0019	Biometric Scanner	15750.00	3	unit	47,250.00	3	47,250.00		-		-		-
0020	Blanket	315.00	960	pcs	302,400.00	240	75,600.00	240	75,600.00	240	75,600.00	240	75,600.00
0021	Bolo	1197.00	24	unit	28,728.00	6	7,182.00	6	7,182.00	6	7,182.00	6	7,182.00
0022	Bowl doz.	262.50	16	doz	4,200.00	4	1,050.00	4	1,050.00	4	1,050.00	4	1,050.00
0023	Book Shelves	10500.00	4	unit	42,000.00	2	21,000.00	2	21,000.00		-		-
0024	Budding Knife	4725.00	12	pcs	56,700.00	3	14,175.00	3	14,175.00	3	14,175.00	3	14,175.00
0025	Built-in Cabinet	15750.00	4	pcs	63,000.00	2	31,500.00	2	31,500.00		-		-

0026	Burner Stove (2 Burner)	2625.00	6	pcs	15,750.00	3	7,875.00	3	7,875.00		-		-
0027	Blender	892.50	4	unit	3,570.00	2	1,785.00	2	1,785.00		-		-
0028	Cabinet	8400.00	12	pcs	100,800.00	3	25,200.00	3	25,200.00	3	25,200.00	3	25,200.00
0029	Cabinet w/ lockable Shelves(Narra)	10500.00	4	pcs	42,000.00	2	21,000.00	2	21,000.00		-		-
0030	Cabinet with Vault	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0031	Camera, Digital	7350.00	6	pcs	44,100.00	3	22,050.00	3	22,050.00		-		-
0032	Camera, DSLR	31500.00	12	pcs	378,000.00	3	94,500.00	3	94,500.00	3	94,500.00	3	94,500.00
0033	Car Batteries	4725.00	40	pcs	189,000.00	10	47,250.00	10	47,250.00	10	47,250.00	10	47,250.00
0034	Car Matting	2625.00	2	pcs	5,250.00	2	5,250.00		-		-		-
0035	Car Wash (Electric)	6300.00	2	unit	12,600.00	2	12,600.00		-		-		-
0036	Casserole	1050.00	12	set	12,600.00	3	3,150.00	3	3,150.00	3	3,150.00	3	3,150.00
0037	CCTV CAMERA Set	1837500.00	0	set	-	0	-		-		-		-
0038	CD PLAYERCassette Recorder (Digital)	14700.00	4	unit	58,800.00	2	29,400.00	2	29,400.00		-		-
0039	Chair Lifetime	1575.00	220	pcs	346,500.00	55	86,625.00	55	86,625.00	55	86,625.00	55	86,625.00
0040	Clock, Wall	315.00	20	pcs	6,300.00	5	1,575.00	5	1,575.00	5	1,575.00	5	1,575.00
0041	Coffe Maker	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0042	Cofta chair	1575.00	25	unit	39,375.00	25	39,375.00		-		-		-
0043	Compressor Air, portable 3/4HP	5250.00	3	unit	15,750.00	3	15,750.00		-		-		-
0044	Computer Radiation Barrier(Eye ProTector)	420.00	4	unit	1,680.00	2	840.00	2	840.00		-		-
0045	Compartmentalize plates, stainless	1575.00	4	pcs	6,300.00	2	3,150.00	2	3,150.00		-		-
0046	Computer Chair (Gas lift)	1575.00	90	pcs	141,750.00	25	39,375.00	25	39,375.00	20	31,500.00	20	31,500.00
0047	Computer Hardisk	3150.00	12	pcs	37,800.00	3	9,450.00	3	9,450.00	3	9,450.00	3	9,450.00
0048	Computer Keyboard	630.00	96	pcs	60,480.00	24	15,120.00	24	15,120.00	24	15,120.00	24	15,120.00
0049	Computer LAN Multi tester	1260.00	1	pcs	1,260.00	1	1,260.00		-		-		-
0050	Computer Memory Card DDR 8GB	2625.00	32	pcs	84,000.00	8	21,000.00	8	21,000.00	8	21,000.00	8	21,000.00
0051	Computer Monitor LCD	5250.00	28	pcs	147,000.00	7	36,750.00	7	36,750.00	7	36,750.00	7	36,750.00
0052	Computer Mouse w/ pad	472.50	140	pcs	66,150.00	35	16,537.50	35	16,537.50	35	16,537.50	35	16,537.50
0053	Computer Power Supply -AVR	1575.00	32	pcs	50,400.00	8	12,600.00	8	12,600.00	8	12,600.00	8	12,600.00
0054	Computer Printer	13125.00	40	unit	525,000.00	10	131,250.00	10	131,250.00	10	131,250.00	10	131,250.00
0055	Computer Printer, Epson L-220	13125.00	80	unit	1,050,000.00	20	262,500.00	20	262,500.00	20	262,500.00	20	262,500.00
0056	Computer Printer, Epson LQ2180	36750.00	20	unit	735,000.00	5	183,750.00	5	183,750.00	5	183,750.00	5	183,750.00
0057	Computer Printer, Epson LQ310	13650.00	20	unit	273,000.00	5	68,250.00	5	68,250.00	5	68,250.00	5	68,250.00
0058	Computer Printer, Epson L485	13125.00	20	unit	262,500.00	5	65,625.00	5	65,625.00	5	65,625.00	5	65,625.00
0059	Computer Printer, Epson L360	13125.00	20	unit	262,500.00	5	65,625.00	5	65,625.00	5	65,625.00	5	65,625.00

0060	Computer Software/Program	52500.00	2	unit	105,000.00	2	105,000.00		-		-		-
0061	Computer Scanner	15750.00	1	unit	15,750.00	1	15,750.00		-		-		-
0062	Computer Server w/ Comp.Accs.	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-
0063	Printer All in One Ready WIFI	16500.00	9	unit	148,500.00	9	148,500.00		-		-		-
0064	Computer Speaker w/ Sub Woofer	3675.00	4	pcs	14,700.00	4	14,700.00		-		-		-
0065	Computer Table	3360.00	35	pcs	117,600.00	10	33,600.00	8	26,880.00	8	26,880.00	8	26,880.00
0066	Computer units w/ complete accs.	61950.00	140	unit	8,673,000.00	35	2,168,250.00	35	2,168,250.00	35	2,168,250.00	35	2,168,250.00
0067	Conference Table (36 chairs)	21000.00	40	pcs	840,000.00	10	210,000.00	10	210,000.00	10	210,000.00	10	210,000.00
0068	Copier Machine	115500.00	20	unit	2,310,000.00	5	577,500.00	5	577,500.00	5	577,500.00	5	577,500.00
0069	Cork Board 24" x 36"	945.00	2	pcs	1,890.00	2	1,890.00		-		-		-
0070	CPU	15750.00	6	unit	94,500.00	6	94,500.00		-		-		-
0071	Crowbar	262.50	4	pcs	1,050.00	4	1,050.00		-		-		-
0072	Cup & Saucer (dozens)	525.00	100	pcs	52,500.00	25	13,125.00	25	13,125.00	25	13,125.00	25	13,125.00
0073	Curtain	735.00	40	panel	29,400.00	10	7,350.00	10	7,350.00	10	7,350.00	10	7,350.00
0074	Cutter Board	525.00	16	pcs	8,400.00	4	2,100.00	4	2,100.00	4	2,100.00	4	2,100.00
0075	Cylinder pump with comp.accss.	26250.00	20	pcs	525,000.00	5	131,250.00	5	131,250.00	5	131,250.00	5	131,250.00
0076	DVD Re-writable- USB External	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0077	Digital Voice Recorder	14700.00	10	pcs	147,000.00	3	44,100.00	3	44,100.00	2	29,400.00	2	29,400.00
0078	Dining Table Wood (10 Seaters)	36750.00	1	pcs	36,750.00	1	36,750.00		-		-		-
0079	Dish Cabinet	1575.00	4	unit	6,300.00	1	1,575.00	1	1,575.00	1	1,575.00	1	1,575.00
0080	Dish Drayer	1575.00	2	unit	3,150.00	1	1,575.00	1	1,575.00		-		-
0081	Double Deck Bed	7350.00	100	unit	735,000.00	25	183,750.00	25	183,750.00	25	183,750.00	25	183,750.00
0082	Drinking Glass doz.	210.00	20	doz	4,200.00	5	1,050.00	5	1,050.00	5	1,050.00	5	1,050.00
0083	Electric Airpot	1575.00	8	unit	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
0084	Electric Drill	3150.00	4	pcs	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0085	Electric Fan Industrial	3675.00	20	unit	73,500.00	5	18,375.00	5	18,375.00	5	18,375.00	5	18,375.00
0086	Electric Fan, Ceiling Fan	2100.00	52	unit	109,200.00	13	27,300.00	13	27,300.00	13	27,300.00	13	27,300.00
0087	Electric Fan, Stand Fan	3675.00	84	unit	308,700.00	21	77,175.00	21	77,175.00	21	77,175.00	21	77,175.00
0088	Electric Fan, Wall Fan	2100.00	92	unit	193,200.00	23	48,300.00	23	48,300.00	23	48,300.00	23	48,300.00
0089	Electric Fan,Desk Fan	1575.00	8	unit	12,600.00	2	3,150.00	2	3,150.00	2	3,150.00	2	3,150.00
0090	Emergency light	735.00	68	unit	49,980.00	17	12,495.00	17	12,495.00	17	12,495.00	17	12,495.00
0091	Executive chair (swivel high back)	3150.00	110	pcs	346,500.00	28	88,200.00	28	88,200.00	27	85,050.00	27	85,050.00
0092	Executive Table	10500.00	20	pcs	210,000.00	20	210,000.00		-		-		-
0093	Exhaust Fan	315.00	24	pcs	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00

0094	External hardrive 2TB	3675.00	60	pcs	220,500.00	15	55,125.00	15	55,125.00	15	55,125.00	15	55,125.00
0095	Fax Machines	8400.00	5	unit	42,000.00	5	42,000.00		-		-		-
0096	FB L300 Van	1050000.00	2	unit	2,100,000.00	1	1,050,000.00	1	1,050,000.00		-		-
0097	Filling Cabinet 2 drawers (Steel)	8925.00	32	unit	285,600.00	8	71,400.00	8	71,400.00	8	71,400.00	8	71,400.00
0098	Filling Cabinet 4 drawers (Steel)	13125.00	32	unit	420,000.00	8	105,000.00	8	105,000.00	8	105,000.00	8	105,000.00
0099	Filing Cabinet w/ Four Drawers	13125.00	2	pcs	26,250.00	2	26,250.00		-		-		-
0100	Fire Arms Cal. 45 Ammo	36.75	500	pcs	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0101	Fire Arms Cal. 38 Ammo	31.50	500	pcs	15,750.00	125	3,937.50	125	3,937.50	125	3,937.50	125	3,937.50
0102	Fire Arms Cal. 38 Super Ammo	36.75	500	pcs	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0103	Fire Arms Cal. 9mm Ammo	36.75	500	unit	18,375.00	125	4,593.75	125	4,593.75	125	4,593.75	125	4,593.75
0104	Fire Arms Cal. 5.56 Ammo	21.00	1,020	unit	21,420.00	255	5,355.00	255	5,355.00	255	5,355.00	255	5,355.00
0105	Fire Arms Cal. 380 Ammo	36.75	240	unit	8,820.00	60	2,205.00	60	2,205.00	60	2,205.00	60	2,205.00
0106	Fire Arms Gauge 12 Ammo	31.50	240	doz	7,560.00	60	1,890.00	60	1,890.00	60	1,890.00	60	1,890.00
0107	Fire Extinguisher (refill) 10lbs	1050.00	60	pcs	63,000.00	15	15,750.00	15	15,750.00	15	15,750.00	15	15,750.00
0108	Fire Extinguisher (refill) 20lbs	1575.00	60	pcs	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0109	Flash light	1260.00	20	pcs	25,200.00	5	6,300.00	5	6,300.00	5	6,300.00	5	6,300.00
0110	Flood Light (LED) 12 watts	3990.00	8	pcs	31,920.00	2	7,980.00	2	7,980.00	2	7,980.00	2	7,980.00
0111	Flood Light (LED) 80 watts	11287.50	8	pcs	90,300.00	2	22,575.00	2	22,575.00	2	22,575.00	2	22,575.00
0112	Floor Lampshade	6000.75	2	Unit	12,001.50	2	12,001.50		-		-		-
0113	Floor Polisher	21000.00	2	unit	42,000.00	2	42,000.00		-		-		-
0114	Frame	262.50	440	pcs	115,500.00	110	28,875.00	110	28,875.00	110	28,875.00	110	28,875.00
0115	Foam Uratex	1575.00	480	pcs	756,000.00	120	189,000.00	120	189,000.00	120	189,000.00	120	189,000.00
0116	Gas stove (double burner)	12600.00	2	pcs	25,200.00	2	25,200.00		-		-		-
0117	Guitar	15750.00	2	doz	31,500.00	2	31,500.00		-		-		-
0118	Hanging cabinet	336.00	9	pcs	3,024.00	9	3,024.00		-		-		-
0119	Hanging cabinet - W21 H20 L116 narra	1260.00	5	pcs	6,300.00	5	6,300.00		-		-		-
0120	HP Laser Jet P1005 -Printer	48300.00	3	unit	144,900.00	3	144,900.00		-		-		-
0121	Kiddie table	1575.00	4	pcs	6,300.00	4	6,300.00		-		-		-
0122	Kitchen working table	4725.00	2	unit	9,450.00	2	9,450.00		-		-		-
0123	Kitchen working table with sink	10500.00	2	unit	21,000.00	2	21,000.00		-		-		-
0124	Landscape1	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0125	Landscape2	4200.00	1	pcs	4,200.00	1	4,200.00		-		-		-
0126	Lap Top i7	73500.00	12	unit	882,000.00	3	220,500.00	3	220,500.00	3	220,500.00	3	220,500.00
0127	Machine Copier (Xerox Machine)	115500.00	2	pcs	231,000.00	2	231,000.00		-		-		-

0128	Magic sing	4200.00	1	set	4,200.00	1	4,200.00		-		-		-
0129	Matress foam	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0130	Matress foam (4 inches36x75)	1050.00	1	pcs	1,050.00	1	1,050.00		-		-		-
0131	Monoblock chairs	399.00	30,000	pcs	11,970,000.00	7,500	2,992,500.00	7,500	2,992,500.00	7,500	2,992,500.00	7,500	2,992,500.00
0132	Monoblock table- Uratex	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-
0133	Office chair (Narra)	2100.00	10	pcs	21,000.00	10	21,000.00		-		-		-
0134	Office table (Narra-3 drawers)	5250.00	8	pcs	42,000.00	8	42,000.00		-		-		-
0135	Office Table Gemelina	3150.00	5	pcs	15,750.00	5	15,750.00		-		-		-
0136	Office table glass pad	3150.00	3	pcs	9,450.00	3	9,450.00		-		-		-
0137	Office table (sliding drawer)	3150.00	3	pcs	9,450.00	3	9,450.00		-		-		-
0138	Orbit fan	1575.00	11	pcs	17,325.00	11	17,325.00		-		-		-
0139	Orbit fan (Ceiling)	1575.00	4	pcs	6,300.00	4	6,300.00		-		-		-
0140	Portable Speaker w/ Microphone (Troll	2625.00	4	pcs	10,500.00	4	10,500.00		-		-		-
0141	printer (L565)	13125.00	1	pcs	13,125.00	1	13,125.00		-		-		-
0142	Projector	2625.00	3	pcs	7,875.00	3	7,875.00		-		-		-
0143	Plates (dozen)	630.00	56	doz	35,280.00	14	8,820.00	14	8,820.00	14	8,820.00	14	8,820.00
0144	Plier	210.00	6	pcs	1,260.00	3	630.00	3	630.00		-		-
0145	Polisher (Heavy Duty)	21000.00	2	pcs	42,000.00	2	42,000.00		-		-		-
0146	Polo Shirt White Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00		-		-		-
0147	Polo Shirt Green Long sleeves	525.00	8	pcs	4,200.00	8	4,200.00		-		-		-
0148	Pressure Cooker	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0149	Power Sprayer	1575.00	4	pcs	6,300.00	2	3,150.00	2	3,150.00		-		-
0150	Power Supply (AVR)	840.00	5	pcs	4,200.00	5	4,200.00		-		-		-
0151	Palette for Stocking	4200.00	132	pcs	554,400.00	33	138,600.00	33	138,600.00	33	138,600.00	33	138,600.00
0152	Projector LCD	2625.00	8	unit	21,000.00	2	5,250.00	2	5,250.00	2	5,250.00	2	5,250.00
0153	Push Cart	3150.00	4	pcs	12,600.00	4	12,600.00		-		-		-
0154	Plant vase	157.50	24	pcs	3,780.00	6	945.00	6	945.00	6	945.00	6	945.00
0155	Radio (Icom) with Battery	7612.50	6	set	45,675.00	2	15,225.00	2	15,225.00	1	7,612.50	1	7,612.50
0156	Rage Pole with Prism	4200.00	2	pcs	8,400.00	2	8,400.00		-		-		-
0157	Rake	525.00	12	pcs	6,300.00	4	2,100.00	4	2,100.00	4	2,100.00		-
0158	Refrigerator (LG),2 doors	38850.00	1	unit	38,850.00	1	38,850.00		-		-		-
0159	Refrigerator 8 / 12 cubic ft.	15750.00	12	pcs	189,000.00	3	47,250.00	3	47,250.00	3	47,250.00	3	47,250.00
0160	Rice Cooker	840.00	12	pcs	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00
0161	Router for networking	1575.00	6	pcs	9,450.00	3	4,725.00		-	3	4,725.00		-

0162	Safety Goggles	262.50	4	pcs	1,050.00	4	1,050.00		-		-		-
0163	Sala Set Leatherette	26250.00	8	pcs	210,000.00	2	52,500.00	2	52,500.00	2	52,500.00	2	52,500.00
0164	Saw	210.00	16	pcs	3,360.00	4	840.00	4	840.00	4	840.00	4	840.00
0165	Screw Driver	157.50	12	pcs	1,890.00	3	472.50	3	472.50	3	472.50	3	472.50
0166	Scissors Big Heavy Duty for Grass	315.00	2	pcs	630.00	2	630.00		-		-		-
0167	Serving Tray	262.50	20	pcs	5,250.00	5	1,312.50	5	1,312.50	5	1,312.50	5	1,312.50
0168	Sewing machine	47250.00	1	pcs	47,250.00	1	47,250.00		-		-		-
0169	Shoe Rack	1575.00	6	pcs	9,450.00	2	3,150.00	2	3,150.00	2	3,150.00		-
0170	Shovel	262.50	24	pcs	6,300.00	6	1,575.00	6	1,575.00	6	1,575.00	6	1,575.00
0171	Side table (narra H20 W18x18)	5250.00	1	pcs	5,250.00	1	5,250.00		-		-		-
0172	Shredder Machine	15225.00	2	pcs	30,450.00	1	15,225.00	1	15,225.00		-		-
0173	Small Pot (Kaldero)	157.50	6	pcs	945.00	6	945.00		-		-		-
0174	Smoke Detector	2625.00	10	pcs	26,250.00	3	7,875.00	2	5,250.00	3	7,875.00	2	5,250.00
0175	Sony DSC w830 Camera	60900.00	1	unit	60,900.00	1	60,900.00		-		-		-
0176	Split Type Air Condition	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0177	Split type aircon 2hp	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0178	Soldering Gun	262.50	1	pc	262.50	1	262.50		-		-		-
0179	Sofa Set	26250.00	2	unit	52,500.00	2	52,500.00		-		-		-
0180	Sound System	31500.00	4	unit	126,000.00	4	126,000.00		-		-		-
0181	Soup Bowl	26.25	50	pcs	1,312.50	12	315.00	13	341.25	13	341.25	12	315.00
0182	Speaker w/ Amplifier	10500.00	4	unit	42,000.00	4	42,000.00		-		-		-
0183	Sprayer 16 liters	13650.00	3	set	40,950.00	3	40,950.00		-		-		-
0184	Spoon & Fork	420.00	80	doz	33,600.00	20	8,400.00	20	8,400.00	20	8,400.00	20	8,400.00
0185	Steel Cabinet 2 Drawers	9450.00	24	pcs	226,800.00	6	56,700.00	6	56,700.00	6	56,700.00	6	56,700.00
0186	Steel Cabinet 4 Drawers	13125.00	46	pair	603,750.00	12	157,500.00	11	144,375.00	12	157,500.00	11	144,375.00
0187	Steel cabinet with Vault	10500.00	12	pcs	126,000.00	3	31,500.00	3	31,500.00	3	31,500.00	3	31,500.00
0188	Steel Filing Cabninet (ISO FILES)	13125.00	3	pcs	39,375.00	3	39,375.00		-		-		-
0189	Storage Cabinet (wrinkled)	17850.00	2	pair	35,700.00	1	17,850.00	1	17,850.00		-		-
0190	Swivel Chair	3150.00	60	unit	189,000.00	15	47,250.00	15	47,250.00	15	47,250.00	15	47,250.00
0191	Table fiber glass pad (dining)	73500.00	1	pcs	73,500.00	1	73,500.00		-		-		-
0192	Table fiber glass pad (dining)	105000.00	3	pcs	315,000.00	3	315,000.00		-		-		-
0193	Table Glass Pad	6720.00	3	unit	20,160.00	3	20,160.00		-		-		-
0194	Table tennis set	42000.00	2	unit	84,000.00	2	84,000.00		-		-		-
0195	TELEVISION SET WITH BRACKET	50400.00	6	unit	302,400.00	3	151,200.00	3	151,200.00		-		-

0196	TELEVISION SMART TV 50"	50400.00	2	unit	100,800.00	2	100,800.00		-		-		-
0197	TELEVISION 55"	86677.50	3	unit	260,032.50	3	260,032.50		-		-		-
0198	Typewriter long Barrel 187 Carriage	52500.00	2	unit	105,000.00	2	105,000.00		-		-		-
0199	Tabas	367.50	16	pair	5,880.00	4	1,470.00	4	1,470.00	4	1,470.00	4	1,470.00
0200	Table Dining (G-melina)	21000.00	8	pcs	168,000.00	2	42,000.00	2	42,000.00	2	42,000.00	2	42,000.00
0201	Table Lifetime (6feet)	18375.00	20	pcs	367,500.00	5	91,875.00	5	91,875.00	5	91,875.00	5	91,875.00
0202	Table Lifetime (8feet)	19740.00	12	pcs	236,880.00	3	59,220.00	3	59,220.00	3	59,220.00	3	59,220.00
0203	Tape Recorder	7875.00	8	pcs	63,000.00	2	15,750.00	2	15,750.00	2	15,750.00	2	15,750.00
0204	Tarpaulin	525.00	80	pcs	42,000.00	20	10,500.00	20	10,500.00	20	10,500.00	20	10,500.00
0205	Television Set (Flat Screen)	15750.00	12	pcs	189,000.00	3	47,250.00	3	47,250.00	3	47,250.00	3	47,250.00
0206	Tent Customized, Personalized	12600.00	56	pcs	705,600.00	14	176,400.00	14	176,400.00	14	176,400.00	14	176,400.00
0207	Tester	367.50	8	pcs	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
0208	Tires, assorted sizes	7875.00	180	pcs	1,417,500.00	45	354,375.00	45	354,375.00	45	354,375.00	45	354,375.00
0209	Tint	5250.00	16	pcs	84,000.00	4	21,000.00	4	21,000.00	4	21,000.00	4	21,000.00
0210	Tools for Mechanics	3150.00	4	sets	12,600.00	1	3,150.00	1	3,150.00	1	3,150.00	1	3,150.00
0211	Tripple Deck Bed	8400.00	80	pcs	672,000.00	20	168,000.00	20	168,000.00	20	168,000.00	20	168,000.00
0212	T-shirt with Prints	525.00	2,000	unit	1,050,000.00	500	262,500.00	500	262,500.00	500	262,500.00	500	262,500.00
0213	Typewriter Long Barrel	31500.00	8	unit	252,000.00	2	63,000.00	2	63,000.00	2	63,000.00	2	63,000.00
0214	Typewriter short Barrel	26250.00	4	unit	105,000.00	1	26,250.00	1	26,250.00	1	26,250.00	1	26,250.00
0215	UPS APC 500 WATTS	8925.00	120	unit	1,071,000.00	30	267,750.00	30	267,750.00	30	267,750.00	30	267,750.00
0216	UPS Logic Max	1050.00	8	pcs	8,400.00	2	2,100.00	2	2,100.00	2	2,100.00	2	2,100.00
0217	Uniform- sewing	1050.00	40	pcs	42,000.00	10	10,500.00	10	10,500.00	10	10,500.00	10	10,500.00
0218	Vacuum Cleaner Wet and Dry	6000.75	4	pcs	24,003.00	1	6,000.75	1	6,000.75	1	6,000.75	1	6,000.75
0219	Vehicle	1050000.00	12	unit	12,600,000.00	3	3,150,000.00	3	3,150,000.00	3	3,150,000.00	3	3,150,000.00
0220	Venetian Blinds (pull-ups) sets	472.50	40	panel	18,900.00	10	4,725.00	10	4,725.00	10	4,725.00	10	4,725.00
0221	Video Card	2625.00	4	pcs	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
0222	Washing Machine	6300.00	4	sets	25,200.00	1	6,300.00	1	6,300.00	1	6,300.00	1	6,300.00
0223	Water Container Big	525.00	20	unit	10,500.00	5	2,625.00	5	2,625.00	5	2,625.00	5	2,625.00
0224	Water Dispenser (Hot & Cold)	8925.00	36	unit	321,300.00	9	80,325.00	9	80,325.00	9	80,325.00	9	80,325.00
0225	Water Pitcher	367.50	2	unit	735.00	2	735.00		-		-		-
0226	Weighing Scale	1050.00	2	unit	2,100.00	2	2,100.00		-		-		-
0227	Welding Machine	7350.00	1	unit	7,350.00	1	7,350.00		-		-		-
0228	Wheel Barrow	1575.00	2	pcs	3,150.00	2	3,150.00		-		-		-
0229	White Board 36" x 48"	1050.00	4	unit	4,200.00	1	1,050.00	1	1,050.00	1	1,050.00	1	1,050.00

0230	WOK - big	1050.00	2	pcs	<b>2,100.00</b>	2	2,100.00		-		-		-
0231	WOK - small	262.50	2	pcs	<b>525.00</b>	2	525.00		-		-		-
0232	Air Conditioner Split Type 2.5 w/ inst.	82687.00	7	pcs	<b>578,809.00</b>	7	578,809.00		-		-		-
0233	Copier Machine S2110	110745.00	2	units	<b>221,490.00</b>	2	221,490.00		-		-		-
0234	External Drive 1TB	4368.00	4	units	<b>17,472.00</b>	4	17,472.00		-		-		-
0235	Wrench pipe	2625.00	1	pcs	<b>2,625.00</b>	1	2,625.00		-		-		-
<b>TOTAL</b>							<b>77,393,072.50</b>						

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
PRINTED FORMS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Acceptance Form	1.58	16	pcs	25.20	4	6.30	4	6.30	4	6.30	4	6.30
0002	Accountable Forms 51 Official Receipt	3.15	480	pcs	1,512.00	120	378.00	120	378.00	120	378.00	120	378.00
0003	Admission & Discharge Register	892.50	16	pad	14,280.00	4	3,570.00	4	3,570.00	4	3,570.00	4	3,570.00
0004	Assessment Roll New Form (T & E)	1.26	14,000	pad	17,640.00	3,500	4,410.00	3,500	4,410.00	3,500	4,410.00	3,500	4,410.00
0005	Binder with Print (11 x 10) Cloth bound	0.63	200	pcs	126.00	50	31.50	50	31.50	50	31.50	50	31.50
0006	Carbonized Payroll (sets)	31.50	4,800	sets	151,200.00	1,200	37,800.00	1,200	37,800.00	1,200	37,800.00	1,200	37,800.00
0007	Cash Book	63.00	24	pad	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
0008	Certificate of Live Birth	1050.00	280	pad	294,000.00	70	73,500.00	70	73,500.00	70	73,500.00	70	73,500.00
0009	Check Register	320.25	20	pads	6,405.00	5	1,601.25	5	1,601.25	5	1,601.25	5	1,601.25
0010	Death Certificate	840.00	120	pad	100,800.00	30	25,200.00	30	25,200.00	30	25,200.00	30	25,200.00
0011	Delivery Van/Trucks Sticker	84.00	16,000	pad	1,344,000.00	4,000	336,000.00	4,000	336,000.00	4,000	336,000.00	4,000	336,000.00
0012	Desk Pad w/ Logo	42.00	240	pad	10,080.00	60	2,520.00	60	2,520.00	60	2,520.00	60	2,520.00
0013	Disbursement Voucher	320.25	12	pad	3,843.00	3	960.75	3	960.75	3	960.75	3	960.75
0014	Engineering Field Book	315.00	28	pad	8,820.00	7	2,205.00	7	2,205.00	7	2,205.00	7	2,205.00
0015	ER Register Logbook	89.25	12	pad	1,071.00	3	267.75	3	267.75	3	267.75	3	267.75
0016	FAAS Building New Form	1.05	0	pad	-		-		-		-		-
0017	FAAS Land Form New	0.95	0	pad	-		-		-		-		-
0018	FAAS Machinery New Form	0.95	0	pad	-		-		-		-		-
0019	Ledger Card Double	5.25	1,600	pcs	8,400.00	400	2,100.00	400	2,100.00	400	2,100.00	400	2,100.00
0020	Mailing Envelope w/ Logo	1.05	10	bxs	10.50	5	5.25		-	5	5.25		-
0021	Notice of Assesement	1.05	400,000	pcs	420,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00
0022	Office Stationary w/ Logo - Long	5.25	20	reams	105.00	10	52.50		-	10	52.50		-
0023	Office Stationary w/ Logo - Short	4.20	60	reams	252.00	30	126.00		-	30	126.00		-
0024	Out Patient Record # 12	315.00	24	pad	7,560.00	6	1,890.00	6	1,890.00	6	1,890.00	6	1,890.00
0025	Property Cards	1.10	2,000	pcs	2,205.00	500	551.25	500	551.25	500	551.25	500	551.25
0026	Property Tag Sticker	1.58	12,000	pcs	18,900.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00	3,000	4,725.00

0027	Purchased Order Form	315.00	12	pads	<b>3,780.00</b>	3	945.00	3	945.00	3	945.00	3	945.00
0028	Purchased Request Form	315.00	16	pads	<b>5,040.00</b>	4	1,260.00	4	1,260.00	4	1,260.00	4	1,260.00
0029	Record Book No. 5	315.00	24	pcs	<b>7,560.00</b>	12	3,780.00		-	12	3,780.00		-
0030	Record Book of Admission	577.50	24	rms	<b>13,860.00</b>	6	3,465.00	6	3,465.00	6	3,465.00	6	3,465.00
0031	Record of Assessment (New Form)	1.26	8,000	rms	<b>10,080.00</b>	2,000	2,520.00	2,000	2,520.00	2,000	2,520.00	2,000	2,520.00
0032	Stickers for Mineral Accreditation	15.75	1,400	pcs	<b>22,050.00</b>	350	5,512.50	350	5,512.50	350	5,512.50	350	5,512.50
0033	Supplies Ledger Card	3.15	1,200	pcs	<b>3,780.00</b>	300	945.00	300	945.00	300	945.00	300	945.00
0034	Tax Declaration (New Form)	1.05	400,000	pcs	<b>420,000.00</b>	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00	100,000	105,000.00
0035	Tax Map Control Roll sheet	5.88	200	sets	<b>1,176.00</b>	150	882.00		-	50	294.00		-
0036	Temperature Record (TPR)	262.50	100	pad	<b>26,250.00</b>	25	6,562.50	25	6,562.50	25	6,562.50	25	6,562.50
0037	Waste Material Forms	262.50	16	pad	<b>4,200.00</b>	4	1,050.00	4	1,050.00	4	1,050.00	4	1,050.00

TOTAL

**2,930,522.70**

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
FRUIT TREES, VEGETABLES SEEDS, INSECTICIDES AND SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Forest Tree Seeds</b>												
0001	Acacia Mangium (kgs.)	3150.00	5	kls	15,750.00	3	9,450.00		-	2	6,300.00		-
0002	Japanese Acacia (kgs.)	3150.00	5	kls	15,750.00	3	9,450.00		-	2	6,300.00		-
0003	Neem Tree (kgs.)	315.00	5	kls	1,575.00	3	945.00		-	2	630.00		-
0004	Indigenous Assorted (kgs.)	315.00	10	kls	3,150.00	5	1,575.00		-	5	1,575.00		-
0005	<b>Bamboo Propagules</b>						-		-		-		-
0006	Bayog	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0007	Kawayan Tinik	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0008	Giant Bamboo	157.50	5,000	pcs	787,500.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00	1,250	196,875.00
0009	Kiling	31.50	10,000	pcs	315,000.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00	2,500	78,750.00
0010	<b>Grafted Fruit Tree Seedlings</b>						-		-		-		-
0011	Mango 1m Height	52.50	5,000	pcs	262,500.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00	1,250	65,625.00
0012	Sweet Tamarind 1m Height	84.00	5,000	pcs	420,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00	1,250	105,000.00
0013	Budded Rambutan 1m Height	89.25	3,000	pcs	267,750.00	750	66,937.50	750	66,937.50	750	66,937.50	750	66,937.50
0014	Citrus (2 feet)	73.50	5,000	pcs	367,500.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00	1,250	91,875.00
0015	Lanka Seedlings (2 feet)	47.25	1,000	pcs	47,250.00	250	11,812.50	250	11,812.50	250	11,812.50	250	11,812.50
0016	Guyabano Seedlings (2 feet)	47.25	3,000	pcs	141,750.00	750	35,437.50	750	35,437.50	750	35,437.50	750	35,437.50
0017	Coffee Seedlings (1 feet)	21.00	3,000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00
0018	Cacao Seedling (1 feet)	21.00	3,000	pcs	63,000.00	750	15,750.00	750	15,750.00	750	15,750.00	750	15,750.00
0019	Avocado Seedlings (1 feet)	150.00	2,000	pcs	300,000.00	500	75,000.00	500	75,000.00	500	75,000.00	500	75,000.00
0020	Guapple Seedlings (1feet)	300.00	2,000	pcs	600,000.00	500	150,000.00	500	150,000.00	500	150,000.00	500	150,000.00
0021	Dwarf Coconut Seedlings	42.00	3,000	pcs	126,000.00	750	31,500.00	750	31,500.00	750	31,500.00	750	31,500.00
0022	<b>Forest Tree Seedling</b>						-		-		-		-
0023	Narra (2 feet)	12.60	10,000	pcs	126,000.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00	2,500	31,500.00
0024	Indigenous Assorted	21.00	10,000	pcs	210,000.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00	2,500	52,500.00
0025	Molave (2 feet)	30.00	2,000	pcs	60,000.00	500	15,000.00	500	15,000.00	500	15,000.00	500	15,000.00

0026	Dao (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0027	Tindalo (2 feet)	30.00	2,000	pcs	60,000.00	500	15,000.00	500	15,000.00	500	15,000.00	500	15,000.00
0028	Tuai (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0029	Kalumpit (2 feet)	15.00	2,000	pcs	30,000.00	500	7,500.00	500	7,500.00	500	7,500.00	500	7,500.00
0030	Katmon (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0031	African Tulip (2 feet)	30.00	2,000	pcs	60,000.00	500	15,000.00	500	15,000.00	500	15,000.00	500	15,000.00
0032	Golden Shower (2 feet)	25.00	2,000	pcs	50,000.00	500	12,500.00	500	12,500.00	500	12,500.00	500	12,500.00
0033	<b>Polyethylene Bags</b>						-		-		-		-
0034	2x2x6x.004 Folded	1.05	200,000	pcs	210,000.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00	50,000	52,500.00
0035	4x4x10x.003 Folded	1.31	150,000	pcs	196,875.00	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75	37,500	49,218.75
0036	3x3x6.003 Folded	1.21	17,500	pcs	21,131.25	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81	4,375	5,282.81
0037	Organic Fertilizer	262.50	2,300	pcs	603,750.00	575	150,937.50	575	150,937.50	575	150,937.50	575	150,937.50
0038	Garden Soil Loam	1575.00	160	pcs	252,000.00	40	63,000.00	40	63,000.00	40	63,000.00	40	63,000.00
0039	Boulders	840.00	12	pcs	10,080.00	3	2,520.00	3	2,520.00	3	2,520.00	3	2,520.00
0040	<b>Chemicals (Insecticide)</b>						-		-		-		-
0041	Sevin	1050.00	10	pcs	10,000.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0042	Solomom	1575.00	6	pcs	9,000.00	1	1,575.00	2	3,150.00	1	1,575.00	2	3,150.00
0043	Funguran	1050.00	10	pcs	10,500.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0044	Vitigran Blue	1050.00	10	kls	10,500.00	2	2,100.00	3	3,150.00	2	2,100.00	3	3,150.00
0045	Clear out	315.00	10	kls	3,150.00	3	945.00	2	630.00	3	945.00	2	630.00
0046	Round Up	630.00	10	kls	6,300.00	2	1,260.00	3	1,890.00	2	1,260.00	3	1,890.00
0047	Seedling trays	78.75	7,500	kls	590,625.00	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25	1,875	147,656.25
0048	<b>Assorted Vegetables Seeds</b>						-		-		-		-
0049	Tomato	2625.00	100	pcs	262,500.00	25	65,625.00	25	65,625.00	25	65,625.00	25	65,625.00
0050	Eggplant	1569.75	100	pcs	156,975.00	25	39,243.75	25	39,243.75	25	39,243.75	25	39,243.75
0051	Pepper	1579.20	100	pcs	157,920.00	25	39,480.00	25	39,480.00	25	39,480.00	25	39,480.00
0052	Watermelon	1785.00	20	pcs	35,700.00	5	8,925.00	5	8,925.00	5	8,925.00	5	8,925.00
0053	Ampalaya	2159.85	50	pcs	107,992.50	12	25,918.20	12	25,918.20	13	28,078.05	13	28,078.05
0054	Upo	1281.00	20	pcs	25,620.00	5	6,405.00	5	6,405.00	5	6,405.00	5	6,405.00
0055	Pole Sitaw	1220.10	50	pcs	61,005.00	12	14,641.20	12	14,641.20	13	15,861.30	13	15,861.30
0056	Okra	1260.00	10	pcs	12,600.00	2	2,520.00	3	3,780.00	2	2,520.00	3	3,780.00
0057	Kangkong	550.20	10	pcs	5,502.00	2	1,100.40	3	1,650.60	2	1,100.40	3	1,650.60
0058	Pechay	735.00	10	pcs	7,350.00	2	1,470.00	3	2,205.00	2	1,470.00	3	2,205.00
0059	Mustard	787.50	10	pcs	7,875.00	2	1,575.00	3	2,362.50	2	1,575.00	3	2,362.50

0060	Papaya	1050.00	50	pcs	<b>52,500.00</b>	12	12,600.00	13	13,650.00	12	12,600.00	13	13,650.00
0061	Bush Sitao	525.00	10	pcs	<b>5,250.00</b>	2	1,050.00	3	1,575.00	2	1,050.00	3	1,575.00
0062	Calabasa	840.00	5	pcs	<b>4,200.00</b>	2	1,680.00	2	1,680.00	0	-	1	840.00
0063	Materials & accessories of Green house	420000.00	1	pcs	<b>420,000.00</b>	1	420,000.00		-		-		-
0064	Kubo	21000.00	1	unit	<b>21,000.00</b>	1	21,000.00		-		-		-
<b>TOTAL</b>					<b>8,451,375.75</b>								

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
ANIMAL DISPERSAL, POULTRY SUPPLIES, FEEDS, FARM SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	16-20-0 Fertilizer (Inorganic)	1575.00	24	bag	37,800.00	6	9,450.00	6	9,450.00	6	9,450.00	6	9,450.00
0002	American Brahman	100000.00	15	heads	15,000,000.00	15	15,000,000.00		-		-		-
0003	Boar, 6 mos. old Purebred (breeder Stocks)	87499.65	6	head	524,997.90	3	262,498.95	3	262,498.95		-		-
0004	Breeder Pellet 50kgs	1396.50	360	bag	502,740.00	90	125,685.00	90	125,685.00	90	125,685.00	90	125,685.00
0005	Bulls	262500.00	2	head	525,000.00	2	525,000.00		-		-		-
0006	Chick Booster Mash 25kg	1312.50	36	head	47,250.00	9	11,812.50	9	11,812.50	9	11,812.50	9	11,812.50
0007	Chicken Layer Mash 50kgs	1365.00	240	bags	327,600.00	60	81,900.00	60	81,900.00	60	81,900.00	60	81,900.00
0008	Chicken Manure (organic)	52.50	120	bags	6,300.00	30	1,575.00	30	1,575.00	30	1,575.00	30	1,575.00
0009	Chicks for Dispersal	89.25	5,100	head	455,175.00	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75	1,275	113,793.75
0010	Darak (D1)	12.60	2,400	bag	30,240.00	600	7,560.00	600	7,560.00	600	7,560.00	600	7,560.00
0011	Fic Cooling Tank	450000.00	1	unit	450,000.00	1	450,000.00		-		-		-
0012	Fingerlings	1.05	22,000	pcs	23,100.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00	5,500	5,775.00
0013	Finisher	840.00	10	bag	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0014	Frymash	892.50	6	bag	5,355.00	2	1,785.00	2	1,785.00	2	1,785.00		-
0015	Gestating Mash/Pellet 50kgs.	1396.50	448	bag	625,632.00	112	156,408.00	112	156,408.00	112	156,408.00	112	156,408.00
0016	Gilt, 6mos old purebred	24150.00	10	head	241,500.00	3	72,450.00	2	48,300.00	3	72,450.00	2	48,300.00
0017	Grower	840.00	30	bag	25,200.00	7	5,880.00	8	6,720.00	8	6,720.00	7	5,880.00
0018	Hog Breeder Pellet 50kgs/bag	1904.08	3	bag	5,712.24	3	5,712.24		-		-		-
0019	Hog Grower Pellet 50kgs/bag	2153.97	2	bag	4,307.94	2	4,307.94		-		-		-
0020	Hog Grower Vital 50kgs.	1365.00	80	bag	109,200.00	20	27,300.00	20	27,300.00	20	27,300.00	20	27,300.00
0021	Hog Pre-starter 25 kgs.	1522.50	160	bag	243,600.00	40	60,900.00	40	60,900.00	40	60,900.00	40	60,900.00
0022	Hog Pre-Starter 25kgs/bag	1811.43	2	bag	3,622.86	2	3,622.86		-		-		-
0023	Hog Starter Crumble 50 kgs	1496.25	60	bag	89,775.00	15	22,443.75	15	22,443.75	15	22,443.75	15	22,443.75
0024	Lactating Mash / Pellet 50kgs.	1391.25	180	bag	250,425.00	45	62,606.25	45	62,606.25	45	62,606.25	45	62,606.25
0025	Milk replacer 1 kg	207.90	240	bag	49,896.00	60	12,474.00	60	12,474.00	60	12,474.00	60	12,474.00
0026	Piglets for Dispersal	3571.05	300	head	1,071,315.00	75	267,828.75	75	267,828.75	75	267,828.75	75	267,828.75

0027	Starter	8610.00	16	bag	137,760.00	4	34,440.00	4	34,440.00	4	34,440.00	4	34,440.00
0028	Starter Mash 50kgs.	1312.50	30	bag	39,375.00	8	10,500.00	8	10,500.00	7	9,187.50	7	9,187.50
0029	Starter Pellet 50kgs.	1512.00	15	bag	22,680.00	4	6,048.00	4	6,048.00	4	6,048.00	3	4,536.00
0030	Yellow Corn	26.25	1,450	sack	38,062.50	363	9,528.75	363	9,528.75	362	9,502.50	362	9,502.50
0031	<b>Farm Supplies/Equipment</b>						-		-		-		-
0032	A-net	7350.00	4	roll	29,400.00	2	14,700.00	2	14,700.00		-		-
0033	Banyera, Plastic	525.00	2	pcs	1,050.00	2	1,050.00		-		-		-
0034	Barb Wire	3150.00	45	roll	141,750.00	15	47,250.00	15	47,250.00	15	47,250.00		-
0035	B-net	7350.00	1	roll	7,350.00	1	7,350.00		-		-		-
0036	Bahay Kubo (assembled)	15750.00	1	unit	15,750.00		-	1	15,750.00		-		-
0037	Cart & Carabao	7875.00	1	roll	7,875.00	1	7,875.00		-		-		-
0038	Concrete post	262.50	500	pcs	131,250.00		-	300	78,750.00	200	52,500.00		-
0039	Construction of Brooder House	262500.00	1	unit	262,500.00	1	262,500.00		-		-		-
0040	Construction of concrete post and perimeter	840.00	500	pcs	420,000.00	125	105,000.00	125	105,000.00	125	105,000.00	125	105,000.00
0041	Construction of Guard house	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0042	Construction of Bridge	210000.00	1	unit	210,000.00	1	210,000.00		-		-		-
0043	Construction of Foot bath	52500.00	1	unit	52,500.00	1	52,500.00		-		-		-
0044	Construction of Sheep House	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0045	Construction of Poultry House	420000.00	1	unit	420,000.00	1	420,000.00		-		-		-
0046	Construction of Office (Satellite Breeding Station)	1575000.00	1	unit	1,575,000.00	1	1,575,000.00		-		-		-
0047	Construction/Expansion of Animal Clinic	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0048	Installation of Solar Powered Water System	525000.00	1	unit	525,000.00	1	525,000.00		-		-		-
0049	Repair of Admin.Bldg.& Training Center	105000.00	1	unit	105,000.00	1	105,000.00		-		-		-
0050	Concreting fence	840.00	3	pcs	2,520.00	3	2,520.00		-		-		-
0051	Center Marker	15750.00	1	pcs	15,750.00	1	15,750.00		-		-		-
0052	CW Nail	47.25	6	pcs	283.50	6	283.50		-		-		-
0053	DD Net #17	840.00	4	pcs	3,360.00	2	1,680.00	2	1,680.00		-		-
0054	Digital Weighing Scale	3675.00	1	pcs	3,675.00	1	3,675.00		-		-		-
0055	Engine fan belt	315.00	6	pcs	1,890.00	3	945.00	3	945.00		-		-
0056	Fish Grader/sorter	2625.00	2	roll	5,250.00	2	5,250.00		-		-		-
0057	Fine Mesh net	1050.00	4	roll	4,200.00	4	4,200.00		-		-		-
0058	Floater (Plastic)	52.50	100	pcs	5,250.00	100	5,250.00		-		-		-
0059	Grease	210.00	1	can	210.00	1	210.00		-		-		-
0060	G.I. Pipe	1050.00	30	pcs	31,500.00	30	31,500.00		-		-		-

0061	G.I. Sheet	735.00	10	pcs	7,350.00	10	7,350.00		-		-		-
0062	Horse Paraphernalias	10500000.00	1	sets	10,500,000.00	1	10,500,000.00		-		-		-
0063	Lumber	47.25	400	pcs	18,900.00	100	4,725.00	100	4,725.00	100	4,725.00	100	4,725.00
0064	Medical Oxygen	1575.00	60	tank	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
0065	Mix Gravel & Sand	3675.00	10	truckload	36,750.00	3	11,025.00	3	11,025.00	2	7,350.00	2	7,350.00
0066	Nylon net #17	735.00	4	roll	2,940.00	4	2,940.00		-		-		-
0067	Nylon Twine size 210/12	735.00	20	roll	14,700.00	5	3,675.00	5	3,675.00	5	3,675.00	5	3,675.00
0069	P.E. Rope # 12	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0070	P.E. Rope # 8	315.00	4	pcs	1,260.00	4	1,260.00		-		-		-
0071	Packing Belt	367.50	10	pcs	3,675.00	3	1,102.50	2	735.00	3	1,102.50	2	735.00
0072	Plastic Bags 20x30	126.00	24	packs	3,024.00	6	756.00	6	756.00	6	756.00	6	756.00
0073	Plywood Marine 1/4"	630.00	6	pcs	3,780.00	6	3,780.00		-		-		-
0074	Sinker (Lead)	15.75	15	pcs	236.25	15	236.25		-		-		-
0075	Trailer	52500.00	1	unit	52,500.00		-	1	52,500.00		-		-
0076	Tie Wire #16	36.75	10	kls	367.50		-	10	367.50		-		-
0077	Tiles	1260.00	2	bxs	2,520.00	2	2,520.00		-		-		-
0078	<b>Nursery</b>												
0079	Chemicals - Insecticides Sevin	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0080	Chemicals - Insecticides Solomon	840.00	6	bts	5,040.00	2	1,680.00	2	1,680.00	2	1,680.00		-
0081	Crobar	210.00	6	pcs	1,260.00	3	630.00	3	630.00		-		-
0082	Fertilizer 16-20-0	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0083	Fertilizer Organic	1050.00	2,400	bags	2,520,000.00	600	630,000.00	600	630,000.00	600	630,000.00	600	630,000.00
0084	Fertilizer Urea	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0085	Fertilizer-Inorganic 14-14-14	1050.00	10	bags	10,500.00	3	3,150.00	2	2,100.00	3	3,150.00	2	2,100.00
0086	Fungicides Funguran	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0087	Fungicides Vitigran Blue	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0088	Garden Soil	210.00	15	sacks	3,150.00	4	840.00	4	840.00	4	840.00	3	630.00
0089	Grass Cutter	15750.00	2	unit	31,500.00	2	31,500.00		-		-		-
0090	Herbicides - Clear Out	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0091	Herbicides - Round up	840.00	10	bts	8,400.00	3	2,520.00	2	1,680.00	3	2,520.00	2	1,680.00
0092	knapsack Sprayer	18900.00	4	unit	75,600.00	2	37,800.00	2	37,800.00		-		-
0093	Power Sprayer w/ complete accs.	18900.00	1	unit	18,900.00	1	18,900.00		-		-		-
0094	Seedling Tray	84.00	8,000	pcs	672,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00	2,000	168,000.00
0095	Shovel	262.50	12	pcs	3,150.00	3	787.50	3	787.50	3	787.50	3	787.50

0096	Springler	367.50	24	pcs	<b>8,820.00</b>	6	2,205.00	6	2,205.00	6	2,205.00	6	2,205.00
0097	Water Hose	21.00	360	meters	<b>7,560.00</b>	90	1,890.00	90	1,890.00	90	1,890.00	90	1,890.00
0098	Water System	52500.00	3	unit	<b>157,500.00</b>	3	157,500.00		-		-		-
0099	Wheel Barrow	1260.00	4	pcs	<b>5,040.00</b>	4	5,040.00		-		-		-

**TOTAL** **40,362,117.69**

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
MEALS AND SNACKS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages				
Department/ Office:					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Meals	250.00	8,000	head	2,000,000.00	2,000	500,000.00	2,000	500,000.00	2,000	500,000.00	2,000	500,000.00	
0002	Snacks	150.00	8,000	head	1,200,000.00	2,000	300,000.00	2,000	300,000.00	2,000	300,000.00	2,000	300,000.00	
0003	Gourmix	100.00	8,000	kls	800,000.00	2,000	200,000.00	2,000	200,000.00	2,000	200,000.00	2,000	200,000.00	
<b>TOTAL</b>					<b>4,000,000.00</b>									

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
WCPC/LINGAP CENTER SUPPLIES FOR KIDS**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Air Freshener	130.00	12	pcs	1,560.00	2	260.00	2	260.00	4	520.00	4	520.00
0002	Alcohol	37.50	10	pcs	375.00	2	75.00		-	2	75.00	6	225.00
0003	Anam T-Slot Flat Pin	125.00	4	pcs	500.00	1	125.00	1	125.00	1	125.00	1	125.00
0004	Badminton set	472.50	1	set	472.50		-	1	472.50		-		-
0005	Basketball	840.00	3	set	2,520.00	3	2,520.00		-		-		-
0006	Bed Sheet single	150.00	6		900.00		-		-		-	6	900.00
0007	Biscuits	50.00	480	bags	24,000.00	120	6,000.00	120	6,000.00	120	6,000.00	120	6,000.00
0008	Blanket Single	300.00	10		3,000.00		-		-		-	10	3,000.00
0009	Blouse	100.00	20	pcs	2,000.00		-		-		-	20	2,000.00
0010	Blouse white (school uniform)	525.00	23	pcs	12,075.00	23	12,075.00		-		-		-
0011	Bolo	200.00	1		200.00		-		-	1	200.00		-
0012	Book Shelves	5250.00	3	unit	15,750.00	3	15,750.00		-		-		-
0013	Boys short pants colored ( S, M, L, XL)	525.00	33	pcs	17,325.00	33	17,325.00		-		-		-
0014	Boys Underwear ( S, M, L, XL)	52.50	95	pcs	4,987.50	95	4,987.50		-		-		-
0015	Brassier ( S, M, L, XL)	4800.00	4	doz	19,200.00	4	19,200.00		-		-		-
0016	Brown Sugar	2,000.00	6	scks	12,000.00	3	6,000.00		-	3	6,000.00		-
0017	Candle	50.00	24	pcks	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
0018	Casserole Big	400.00	2		800.00		-		-	2	800.00		-
0019	Catsup	81.00	48	btls	3,888.00	12	972.00	12	972.00	12	972.00	12	972.00
0020	Condensed Milk	44.00	72	tins	3,168.00	18	792.00	18	792.00	18	792.00	18	792.00
0021	Cooking Oil	850.00	60	btls	51,000.00	15	12,750.00	15	12,750.00	15	12,750.00	15	12,750.00
0022	Crib for Baby	1575.00	2	unit	3,150.00	2	3,150.00		-		-		-
0023	Deodorant Cake	30.00	8	pcs	240.00	2	60.00	2	60.00	2	60.00	2	60.00
0024	Dishwashing Liquid	40.00	25	pcs	1,000.00	5	200.00	5	200.00	10	400.00	5	200.00
0025	Dishwashing Paste Small	30.00	144		4,320.00	36	1,080.00	36	1,080.00	36	1,080.00	36	1,080.00
0026	Doormat	40.00	17	pcs	680.00	5	200.00	2	80.00	5	200.00	5	200.00

0027	Dress for Kids	200.00	10	pcs	2,000.00		-		-	10	2,000.00		-
0028	Dress for Ladies	200.00	10	pcs	2,000.00		-		-	10	2,000.00		-
0029	Dust pan	32.25	8	pcs	258.00	2	64.50	2	64.50	2	64.50	2	64.50
0030	Electric Wire	125.00	1	m	125.00		-		-	1	125.00		-
0031	Evaporated Milk	26.00	72	tins	1,872.00	18	468.00	18	468.00	18	468.00	18	468.00
0032	Extension Wire Flat Corp	950.00	10		9,500.00	2	1,900.00	2	1,900.00	2	1,900.00	4	3,800.00
0033	Faucet Hose	475.00	4		1,900.00	1	475.00	1	475.00	1	475.00	1	475.00
0034	Feeding Bottle	210.00	30	bts	6,300.00	30	6,300.00		-		-		-
0035	Feeding Bottle	100.00	25		2,500.00	15	1,500.00	10	1,000.00		-		-
0036	Feeding Bottle Sterilizer	892.50	2	bts	1,785.00	2	1,785.00		-		-		-
0037	Feeding Bottle Sterilizer	2,000.00	1		2,000.00	1	2,000.00		-		-		-
0038	Fish Sauce	1,854.00	24	gals	44,496.00	6	11,124.00	6	11,124.00	6	11,124.00	6	11,124.00
0039	Flour	25.00	60	kls	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
0040	Flourescent Starter	50.00	10	pcs	500.00	5	250.00		-		-	5	250.00
0041	Flourescent Tube 36w	100.00	10	pcs	1,000.00	5	500.00		-		-	5	500.00
0042	Fork	200.00	1		200.00		-		-	1	200.00		-
0043	Frying Pan silyasi	750.00	2		1,500.00		-		-	2	1,500.00		-
0044	Gang Outlet	60.00	3		180.00		-	3	180.00		-		-
0045	Guitar	1575.00	2	pcs	3,150.00	2	3,150.00		-		-		-
0046	Hanger	10.50	4	pcs	42.00	4	42.00		-		-		-
0047	Hanger	33.33	3		99.99	1	33.33		-	2	66.66		-
0048	Hard Broom	25.00	8	pcs	200.00	2	50.00	2	50.00	2	50.00	2	50.00
0049	Infant Dress for accessories	125.00	12	pcs	1,500.00		-		-	12	1,500.00		-
0050	Iodized Salt 10 kilos	20.00	120	kls	2,400.00	30	600.00	30	600.00	30	600.00	30	600.00
0051	Jacket for boys	840.00	15	pcs	12,600.00	15	12,600.00		-		-		-
0052	Jacket for girls	840.00	12	pcs	10,080.00	12	10,080.00		-		-		-
0053	Juice Sachet	22.00	60	dozs	1,320.00	15	330.00	15	330.00	15	330.00	15	330.00
0054	Kettle	400.00	2		800.00		-		-	2	800.00		-
0055	Knife Set	100.00	4		400.00		-		-	4	400.00		-
0056	Ladies Short pants (S, M, L, XL)	73.50	32	doz	2,352.00	32	2,352.00		-		-		-
0057	Ladies Underwear (S, M, L, XL) boxes	4800.00	4	doz	19,200.00	4	19,200.00		-		-		-
0058	Laundry Brush	10.00	10	pcs	100.00	2	20.00	2	20.00	2	20.00	4	40.00
0059	Laundry Heag	30.00	12	pcs	360.00	2	60.00	2	60.00	2	60.00	6	180.00
0060	Laundry Soap	23.33	60	pcs	1,399.80	20	466.60	20	466.60	10	233.30	10	233.30

0061	Liquid Wax	333.33	16	pcs	5,333.28	3	999.99	5	1,666.65	5	1,666.65	3	999.99
0062	Liverspread	18.00	48	tins	864.00	12	216.00	12	216.00	12	216.00	12	216.00
0063	Long pants (S, M, L, XL	700.00	10	pcs	7,000.00		-		-	10	7,000.00		-
0064	Magic Sarap	37.00	84	dozs	3,108.00	21	777.00	21	777.00	21	777.00	21	777.00
0065	Magic Sing	8400.00	1	pcs	8,400.00	1	8,400.00		-		-		-
0066	Male Plug	50.00	1		50.00		-	1	50.00		-		-
0067	Match	15.00	24	bxs	360.00	6	90.00	6	90.00	6	90.00	6	90.00
0068	Matress Foam	1575.00	20	pcs	31,500.00	20	31,500.00		-		-		-
0069	Milk 150 gms	52.00	366	pcks	19,032.00	91	4,732.00	91	4,732.00	92	4,784.00	92	4,784.00
0070	Milo 220 gms	68.00	366	pcks	24,888.00	91	6,188.00	91	6,188.00	92	6,256.00	92	6,256.00
0071	Mirror	100.00	5		500.00	1	100.00	1	100.00	1	100.00	2	200.00
0072	Mop Head	75.00	12	pcs	900.00	2	150.00	2	150.00	2	150.00	6	450.00
0073	Mosquito net	300.00	10		3,000.00		-		-		-	10	3,000.00
0074	Mosquito Spray	159.00	12	pcs	1,908.00	5	795.00	5	795.00	1	159.00	1	159.00
0075	Muriatic Acid	50.00	6	pcs	300.00	2	100.00	2	100.00	1	50.00	1	50.00
0076	Orocan all size	33.33	3		99.99	1	33.33		-	2	66.66		-
0077	Pail Big	100.00	6		600.00	1	100.00	2	200.00	1	100.00	2	200.00
0078	Paint (white/yellow)	575.00	4	pcs	2,300.00		-		-	4	2,300.00		-
0079	Paint Brush	25.00	4		100.00		-		-	4	100.00		-
0080	Paminta	21.00	48	bags	1,008.00	12	252.00	12	252.00	12	252.00	12	252.00
0081	Pencil case	26.25	20	pcs	525.00	20	525.00		-		-		-
0082	Pillow	250.00	10		2,500.00		-		-		-	10	2,500.00
0083	Pillow Case	200.00	10		2,000.00		-		-		-	10	2,000.00
0084	Plate	300.00	1		300.00		-		-	1	300.00		-
0085	Platter	120.00	1		120.00		-		-	1	120.00		-
0086	plier	105.00	2	pcs	210.00	2	210.00		-		-		-
0087	Rain Coat	7350.00	26	pcs	191,100.00	26	191,100.00		-		-		-
0088	Rice 50 kilos	2,000.00	48		96,000.00	12	24,000.00	12	24,000.00	12	24,000.00	12	24,000.00
0089	Rubber Mat 24x24	100.00	20	pcs	2,000.00		-	20	2,000.00		-		-
0090	Sakura outlet 3 holes	50.00	1		50.00	1	50.00		-		-		-
0091	Sandals	200.00	20	pcs	4,000.00		-	20	4,000.00		-		-
0092	Sando for girls (S,M,L,XL)	4800.00	4	doz	19,200.00	4	19,200.00		-		4,800.00		-
0093	Sando for Kids (S,M,L,XL)	4800.00	44	doz	211,200.00	44	211,200.00		-		-		4,800.00
0094	Sanitary napkins	26.25	55	pcs	1,443.75	55	1,443.75		-		-		-

0095	School Bags	100.00	15	pcs	1,500.00		-	15	1,500.00		-		-
0096	Scotch Brite Dishwashing pad	38.00	96		3,648.00	24	912.00	24	912.00	24	912.00	24	912.00
0097	Scotch Brite with foam	25.00	24	bars	600.00	10	250.00	4	100.00	5	125.00	5	125.00
0098	Shoe Rack	150.00	3		450.00		-		-	3	450.00		-
0099	Shoes	250.00	10	pairs	2,500.00		-	10	2,500.00		-		-
0100	Shoes for Kids	300.00	10	pairs	3,000.00		-	10	3,000.00		-		-
0101	Shoes for Ladies	300.00	10	pairs	3,000.00		-	10	3,000.00		-		-
0102	Short Pants (school uniform)	150.00	37	pcs	5,550.00	37	5,550.00		-		-		-
0103	Side Table	2625.00	3	pcs	7,875.00	3	7,875.00		-		-		-
0104	Skirt (School uniform)	200.00	22	pcs	4,400.00	22	4,400.00		-		-		-
0105	Slipper (S,M,L,XL)	25.00	30	pcs	750.00	10	250.00	10	250.00	10	250.00		-
0106	Socks (S,M,L,XL)	50.00	20	pairs	1,000.00	10	500.00	10	500.00		-		-
0107	Soft Broom	100.00	8	pcs	800.00	2	200.00	2	200.00	2	200.00	2	200.00
0108	Soup Bowl	300.00	1		300.00		-		-	1	300.00		-
0109	Soy Sauce	45.00	72	btls	3,240.00	18	810.00	18	810.00	18	810.00	18	810.00
0110	Spoon	200.00	1		200.00		-		-	1	200.00		-
0111	Star Margarine	3.00	60	pcs	180.00	15	45.00	15	45.00	15	45.00	15	45.00
0112	Steel Wool	25.00	48	pcks	1,200.00	12	300.00	12	300.00	12	300.00	12	300.00
0113	Strainer	50.00	3	pcs	150.00	3	150.00		-		-		-
0114	Stroller	1,500.00	2	pcs	3,000.00	2	3,000.00		-		-		-
0115	Tamcle Switch	35.00	1		35.00		-	1	35.00		-		-
0116	Toilet Bowl Cleaner	22.00	8	pcs	176.00	2	44.00	2	44.00	2	44.00	2	44.00
0117	Toilet Brush	37.50	4	pcs	150.00	1	37.50	1	37.50	1	37.50	1	37.50
0118	Toilet Tissue Paper	80.50	3	pack	241.50	1	80.50		-	1	80.50	1	80.50
0119	Trash Can	33.33	6	pcs	199.98	2	66.66	2	66.66	1	33.33	1	33.33
0120	T-shirt (colored) for boys	250.00	45	pcs	11,250.00	45	11,250.00		-		-		-
0121	T-shirt white for boys (school uniform)	250.00	55	pcs	13,750.00	55	13,750.00		-		-		-
0122	T-shirt white for girls (school uniform)	250.00	57	pcs	14,250.00	57	14,250.00		-		-		-
0123	Umbrella	100.00	15	pcs	1,500.00		-	15	1,500.00		-		-
0124	Vinegar	38.00	72	btls	2,736.00	18	684.00	18	684.00	18	684.00	18	684.00
0125	Volleyball set	1,000.00	1	sets	1,000.00		-	1	1,000.00		-		-
0126	Walker	1,500.00	2	pcs	3,000.00	2	3,000.00		-		-		-
0127	Water Container with Faucet	1,500.00	1		1,500.00	1	1,500.00		-		-		-
0128	Water Dispenser	3,500.00	1	pcs	3,500.00		-	1	3,500.00		-		-

0129	Water Dispenser	7,000.00	1		7,000.00		-		-	1	7,000.00		-
0130	Water Hose	25.00	1	m	25.00	1	25.00		-		-		-
0131	White Bulb 23w	145.00	5	pcs	725.00	3	435.00		-		-	2	290.00
0132	Working Table	3,500.00	2	pcs	7,000.00	2	7,000.00		-		-		-
0133	Zonrox	38.00	48		1,824.00	12	456.00	12	456.00	12	456.00	12	456.00
0134	Zonrox	50.00	12	pcs	600.00	2	100.00	6	300.00	2	100.00	2	100.00
<b>TOTAL</b>					<b>1,077,636.29</b>								

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
OTHER SUPPLIES**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	168' X 135' Fixed Panel Glass w/ 1 pc swing door	95,000.00	1	pc	95,000.00	1	95,000.00		-		-		-
0002	181' X 136' Fixed Panel Glass w/ 2 pc swing door	42,000.00	1	pc	42,000.00	1	42,000.00		-		-		-
0003	2x2x12 Lumber	320.00	50	pcs	16,000.00	50	16,000.00		-		-		-
0004	71" x 75" Fixed Panel Sliding Window	13650.00	1	PCS	13,650.00	1	13,650.00		-		-		-
0005	94" x 97" Double Swing Door	50000.00	1	PCS	50,000.00	1	50,000.00		-		-		-
0006	95" 110" Fixed Glass Pannels w/ Sliding Glass	13000.00	1	PCS	13,000.00	1	13,000.00		-		-		-
0007	95" x 84 Double Swing Door	46500.00	2	PCS	93,000.00	2	93,000.00		-		-		-
0008	Aircon Floor Standing 3 Toner	360000.00	1	set	360,000.00	1	360,000.00		-		-		-
0009	Anti dengue fogging Solution	4500.00	250	can	1,125,000.00	125	562,500.00	125	562,500.00		-		-
0010	Assorted Nail	120.00	10	kls	1,200.00	10	1,200.00		-		-		-
0011	Blood Monitoring Monitor Fingertip Pulse Oxymeter	3500.00	2	pc	7,000.00	2	7,000.00		-		-		-
0012	Book Shelves (Narra-W21H31L116)	10000.00	2	Unit	20,000.00	2	20,000.00		-		-		-
0013	Canon DLSR Camera EOS800D	80000.00	1	Unit	80,000.00	1	80,000.00		-		-		-
0014	Captain Chair	5150.00	2	Unit	10,300.00	2	10,300.00		-		-		-
0015	Ceiling Fan	15000.00	6		90,000.00	6	90,000.00		-		-		-
0016	Cellphone	7649.00	1	Unit	7,649.00	1	7,649.00		-		-		-
0017	Cement	275.00	1,000	bags	275,000.00	1000	275,000.00		-		-		-
0018	Centralized Airconditioner	250000.00	1		250,000.00	1	250,000.00		-		-		-
0019	Chainsaw N90	96360.00	1	unit	96,360.00	1	96,360.00		-		-		-
	CHB	18.00	1,000	pcs	18,000.00	1000	18,000.00		-		-		-
0020	Computer Desktop	30000.00	2	pc	60,000.00	2	60,000.00		-		-		-
0021	Computer Desktop i5	66299.00	56	set	3,712,744.00	37	2,453,063.00	19	1,259,681.00		-		-
0022	Computer Desktop i7	85794.00	30	set	2,573,820.00	25	2,144,850.00	5	428,970.00		-		-
0023	Computer Desktop i9	199188.00	25	set	4,979,700.00	25	4,979,700.00		-		-		-

	Computer Laptop i5	66294.00	1	unit	66,294.00	1	66,294.00			-		-		-
	Computer Laptop i7	85794.00	3	set	257,382.00	3	257,382.00			-		-		-
0024	Computer Table	30000.00	12		360,000.00	12	360,000.00					-		-
0025	Computer with Accessories	150000.00	2		300,000.00	2	300,000.00					-		-
0026	Conference Table 6 seaters oval	17,027.00	4	pcs	68,108.00	2	34,054.00			-	2	34,054.00		-
0027	Copier Machine DocuCentre-V2060 Fuji	290000.00	2	units	580,000.00	2	580,000.00			-		-		-
0028	Cork Board	1000.00	1	set	1,000.00		-			-	1	1,000.00		-
0029	with Buffer and Swab Kit	1255.31	400	kits	502,124.00	400	502,124.00					-		-
0030	Curtain 1 set	15000.00	1	pc	15,000.00		-			-		-	1	15,000.00
0031	CWN 3"	120.00	1,000	kls	120,000.00	1000	120,000.00			-		-		-
0032	CWN 4"	120.00	1,000	kls	120,000.00	1000	120,000.00			-		-		-
0033	Dish Drainer	1400.00	1	pcs	1,400.00	1	1,400.00			-		-		-
0034	Dish Rack	2100.00	1	pcs	2,100.00	1	2,100.00			-		-		-
0035	Door (Aluminum)	5000.00	3	Unit	15,000.00		-	3	15,000.00			-		-
0036	Double Deck Bed (Wood)	4500.00	10	pc	45,000.00		-	5	22,500.00			-	5	22,500.00
0037	Double Deck Wooden Bed	60000.00	4		240,000.00	4	240,000.00					-		-
0038	Double Stacco Door Analok 74" x 82"	14000.00	1	PCS	14,000.00	1	14,000.00			-		-		-
0039	Drum Plastic	1500.00	4	set	6,000.00		-			-	4	6,000.00		-
0040	Electric Fan	15000.00	6		90,000.00	6	90,000.00					-		-
0041	Epson L360	15000.00	4	unit	60,000.00	2	30,000.00	2	30,000.00			-		-
0042	Executive Chair	15,000.00	1	piece	15,000.00	1	15,000.00			-		-		-
0043	Executive Table	30,000.00	1	piece	30,000.00	1	30,000.00			-		-		-
0044	Exhaust Fan	2000.00	5	Unit	10,000.00	5	10,000.00			-		-		-
0045	Fire Extinguisher, 10 lbs	1,000.00	8	unit	8,000.00	8	8,000.00			-		-		-
0046	Flat wall enamel white	3,880.00	2	pail	7,760.00	2	7,760.00			-		-		-
0047	Flood Light Metal halide 400w	11,500.00	15	sets	172,500.00	15	172,500.00			-		-		-
0048	Foldable Platform Cart (Push Cart)	3,500.00	1	piece	3,500.00	1	3,500.00			-		-		-
0049	G.I Sheet 5x 12ft	900.00	20	kls	18,000.00	20	18,000.00			-		-		-
0050	Gang Chair	11400.00	2	sets	22,800.00	2	22,800.00			-		-		-
0051	Gas Stove (Double Burner)	5000.00	1	Unit	5,000.00	1	5,000.00			-		-		-
0052	GI PIPE #1	1,450.00	1,000	pcs	1,450,000.00	1000	1,450,000.00			-		-		-
0053	Grout	150.00	5	bags	750.00	5	750.00			-		-		-
0054	GXT-MTPLUS ON LINE 3000VA/2700W	57975.00	0	PCS	-		-			-		-		-

0055	Handwash with Complete Accessories	25888.00	3	pcs	77,664.00	3	77,664.00			-		-		-
0056	Hanging Vehicle-W21H20L116 Narra	10000.00	1	Unit	10,000.00	1	10,000.00			-		-		-
0057	Heavy Duty Electric Styropoar Cutter	5,000.00	1	piece	5,000.00	1	5,000.00			-		-		-
0058	HP Laser Jet P1005-Printer	15000.00	1	unit	15,000.00	1	15,000.00			-		-		-
0059	Industrial Fan 24"	12320.00	4	unit	49,280.00	4	49,280.00			-		-		-
0060	K3 Non-Contact Thermal Scanner	1500.00	1	Unit	1,500.00	1	1,500.00			-		-		-
0061	Katala (Liyabe-Tubo) 2 inches	15000.00	2		30,000.00	2	30,000.00			-		-		-
0062	Kiddie Table	3000.00	1	Unit	3,000.00	1	3,000.00			-		-		-
0063	Ladder Foldable 4.7m, Heavy Duty	5,000.00	1	piece	5,000.00	1	5,000.00			-		-		-
0064	LCD Projector	36,000.00	1	unit	36,000.00	1	36,000.00			-		-		-
0065	LED Circular Down Lights	500.00	10	piece	5,000.00	10	5,000.00			-		-		-
0066	LED Flourescent Bulb 36 watts	200.00	60	piece	12,000.00	60	12,000.00			-		-		-
0067	Matress Foam (4inches 36x75)	2100.00	20	Unit	42,000.00	10	21,000.00		10	-	21,000.00	-		-
0068	Mega Phone	5,000.00	1	unit	5,000.00	1	5,000.00			-		-		-
0069	Metal Halide tube 400w	2,350.00	15	pcs	35,250.00	15	35,250.00			-		-		-
0070	Microwave Oven	3000.00	1	set	3,000.00	1	3,000.00			-		-		-
0071	Mirrors (for CR)	1,000.00	5	piece	5,000.00	5	5,000.00			-		-		-
0072	Monoblock Chairs-High Back	320.00	10	pc	3,200.00		-	10	3,200.00			-		-
0073	Monoblock Table-Uratex	1500.00	3	pc	4,500.00	3	4,500.00			-		-		-
0074	Motorized White Screen - 100" for LCD Projector	9,000.00	1	unit	9,000.00	1	9,000.00			-		-		-
0075	Office Chair (Narra)	1200.00	4	pc	4,800.00		-	4	4,800.00			-		-
0076	High Back	4,429.00	5	pcs	22,145.00	5	22,145.00			-		-		-
0077	Office Glass Table Pad	6000.00	4	Unit	24,000.00		-	4	24,000.00			-		-
0078	Office Table (Narra 3 Drawers)	12000.00	2	pc	24,000.00		-	2	24,000.00			-		-
0079	Office Table and Chair *	8,000.00	10	set	80,000.00	10	80,000.00			-		-		-
0080	Office Table Wooden L90cm W60cm H75cm	15,840.00	5	pcs	79,200.00	5	79,200.00			-		-		-
0081	Orbit Fan	2500.00	4	Unit	10,000.00		-	4	10,000.00			-		-
0082	Oven Toaster	2000.00	1	set	2,000.00	1	2,000.00			-		-		-
0083	Paint Brush 2	50.00	10	pcs	500.00	10	500.00			-		-		-
0084	Painting Easel Stands - Aluminum Adjustable Height	850.00	40	piece	34,000.00	40	34,000.00			-		-		-
0085	Plywood Marine 1/2	985.50	1,000	pcs	985,500.00	1000	985,500.00			-		-		-
0086	Portable Lapel (Sony microphone lapel)	700.00	4	piece	2,800.00	4	2,800.00			-		-		-
0087	Portable PA System, trolley type	5,000.00	1	unit	5,000.00	1	5,000.00			-		-		-

0088	Power Point Control (bluetooth)	2,500.00	1	set	2,500.00	1	2,500.00		-		-		-
0089	Pressure Cooker 10g	2000.00	1	set	2,000.00	1	2,000.00		-		-		-
0090	Preventive Maintenance and Calibration of Weighing Scale-Detecto	12000.00	1		12,000.00	1	12,000.00				-		-
0091	Bio Refrigerator-Haeir (Blood Ref) 20. cu. Ft	42000.00	1		42,000.00	1	42,000.00				-		-
0092	Pharmacy Refrigerator Model TRYY200	38000.00	1		38,000.00	1	38,000.00				-		-
0093	Printer	30000.00	2	set	60,000.00	2	60,000.00				-		-
0094	Printer All in One Ready Wifi	16500.00	16	units	264,000.00	16	264,000.00		-		-		-
0095	Printer Laser Monochrome	28000.00	8	units	224,000.00	8	224,000.00		-		-		-
0096	Accessories	42367.00	1	unit	42,367.00	1	42,367.00		-		-		-
0097	Accessories	42367.00	1	sets	42,367.00	1	42,367.00		-		-		-
0098	Preventive maintenance and calibration of	125000.00	1		125,000.00	1	125,000.00				-		-
0099	Interconnectivity Speaker @ the Galleries	100,000.00	1	set	100,000.00	1	100,000.00		-		-		-
0100	Repair Electric Cautery - ME200	178000.00	1	job	178,000.00	1	178,000.00		-		-		-
0101	Rice Cooker 20 Cups	2000.00	1	Unit	2,000.00	1	2,000.00		-		-		-
0102	Roller Paint 8	130.00	10		1,300.00	10	1,300.00		-		-		-
0103	Roof Guard Green	3,750.00	2	pail	7,500.00	2	7,500.00		-		-		-
0104	RSB 10MM	225.00	1,000	pcs	225,000.00	1000	225,000.00		-		-		-
0105	RSB 9MM	135.00	1,000	pcs	135,000.00	1000	135,000.00		-		-		-
0106	Sala Set	24720.00	1	Unit	24,720.00	1	24,720.00				-		-
0107	Sala Set (Narra)	40000.00	1	pc	40,000.00	1	40,000.00		-		-		-
0108	Sewing Machine	13500.00	6	unit	81,000.00	2	27,000.00	2	27,000.00	2	27,000.00		-
0109	Side Table (Narra-H20W18x18)	5000.00	2	Unit	10,000.00	2	10,000.00		-		-		-
0110	Single Bed	10,500.00	4	sets	42,000.00	4	42,000.00		-		-		-
0111	Smoke Detector (Set of 6)	2000.00	2	set	4,000.00	2	4,000.00		-		-		-
0112	Sofa Set	30,000.00	2	set	60,000.00	2	60,000.00		-		-		-
0113	Sony DSC w830 Camera	10000.00	1	unit	10,000.00		-	1	10,000.00		-		-
0114	speaker	42000.00	2	set	84,000.00	2	84,000.00		-		-		-
0115	Speaker Microphone CM450HD	4,200.00	1	unit	4,200.00	1	4,200.00		-		-		-
0116	Split Type Aircon 2HP	20000.00	1	Unit	20,000.00	1	20,000.00		-		-		-
0117	Spring Horse for Water Pump 3"	8920.00	1		8,920.00	1	8,920.00				-		-
0118	Stanchions-Metal Stanchion Post w/ Twisted Velvet Rope	3000.00	35	set	105,000.00	35	105,000.00		-		-		-
0119	Stand Fan	5000.00	2	Unit	10,000.00	2	10,000.00		-		-		-

0120	Steel Bar	15000.00	1	pc	15,000.00	1	15,000.00				-		-
0121	Storage Cabinet	24,500.00	1	pc	24,500.00	1	24,500.00			-		-	-
0122	Accessories	10450.00	2		20,900.00	2	20,900.00				-		-
0123	Accessories	46200.00	2		92,400.00	2	92,400.00				-		-
0124	Swing Door Anodize	17000.00	2	PCS	34,000.00	2	34,000.00			-		-	-
0125	Swing Door with Fixed Glass	23000.00	1	PCS	23,000.00	1	23,000.00			-		-	-
0126	Swing Fog	275000.00	4		1,100,000.00	4	1,100,000.00				-		-
0127	w/ top glass	16,500.00	4	units	66,000.00	4	66,000.00			-		-	-
0128	Table Fiber glass pad (Dining)	5000.00	1	Unit	5,000.00		-	1	5,000.00		-		-
0129	36x36x24	8,400.00	1		8,400.00	1	8,400.00			-		-	-
0130	Table Shield All Acrylic w/ analok frame 48x36x28	11,200.00	1		11,200.00	1	11,200.00			-		-	-
0131	48x36x31	11,200.00	1		11,200.00	1	11,200.00			-		-	-
0132	Table Shield All Acrylic w/ analok frame 48x36x34	11,200.00	1		11,200.00	1	11,200.00			-		-	-
0133	Table Shield All Acrylic w/ analok frame 50x36x28	14,000.00	1	pc	14,000.00	1	14,000.00			-		-	-
0134	Table Shield All Acrylic w/ analok frame 54x36x32	14,000.00	1		14,000.00	1	14,000.00			-		-	-
0135	Thermal Scanner with Alcohol Dispenser	12500.00	2	sets	25,000.00	2	25,000.00			-		-	-
0136	Thermometer	500.00	1	pc	500.00	1	500.00			-		-	-
0137	Tie Wire #16	130.00	1,000	cls	130,000.00	1000	130,000.00			-		-	-
0138	Tiles 40x40 rough	160.00	1,000	pcs	160,000.00	1000	160,000.00			-		-	-
0139	Track Bar - 1000mm x 19mm(White)	500.00	106	piece	53,000.00	106	53,000.00			-		-	-
0140	Track Light Ceiling Spotlight - 5 watts	300.00	212	piece	63,600.00	212	63,600.00			-		-	-
0141	Typewriter Olypia 18" manuel	21450.00	2	unit	42,900.00	2	42,900.00			-		-	-
0142	Umbrella Nail	130.00	10	cls	1,300.00	10	1,300.00			-		-	-

0143	UPS	1000.00	2	pc	2,000.00	2	2,000.00							
0144	UPS (Hi-Grade)	21000.00	10	Unit	210,000.00	5	105,000.00	5	105,000.00				-	-
0145	UPS 650VA	4550.00	15	units	68,250.00	10	45,500.00	5	22,750.00				-	-
0146	Vitamins	1050.00	760	box	798,000.00	10	10,500.00	250	262,500.00	250	262,500.00	250	262,500.00	262,500.00
0147	Washer Faucet	2500.00	1	pc	2,500.00					-	1	2,500.00		-
0148	Water Dispenser	8,500.00	3	unit	25,500.00	3	25,500.00			-			-	-
0149	Weighing Scale	4000.00	1	unit	4,000.00		-	1	4,000.00				-	-
0150	White Board	1000.00	1	set	1,000.00		-			-	1	1,000.00		-
0151	Window Type Aircon-1HP Carrier	15000.00	2	pc	30,000.00		-	2	30,000.00				-	-
0152	Window Type Aircon-2HP	41,229.00	1	unit	41,229.00	1	41,229.00			-			-	-
0153	Wooden Panel Board - 4 folds (accordion type)	30,000.00	2	set	60,000.00	2	60,000.00			-			-	-
0154	Working Table (wood)	2000.00	1	Unit	2,000.00		-	1	2,000.00				-	-

**TOTAL** **25,404,933.00**

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
SEF**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount				Page _____ of _____ pages					
Department/ Office:					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0001	Desktop Computer i7 10th gen	93706.00	25	Unit	2,342,650.00	25	2,342,650.00			-			-	
0002	Printer continuous Ink	16500.00	25	Unit	412,500.00	25	412,500.00			-			-	
0003	Servers, High End	900000.00	2	unit	1,800,000.00	2	1,800,000.00			-			-	
0004	External Drive, 1TB, USB 3.0 soft pouch	3420.00	200	unit	684,000.00	200	684,000.00			-			-	
0005	Computer Chair	2900.00	25	unit	72,500.00	25	72,500.00			-			-	
0006	Module Cabinet (L-4ft. W-1ft. H-6ft)	22000.00	50	unit	1,100,000.00	50	1,100,000.00			-			-	
0007	Computer Table customized with 3 drawers, painted (L-120cm, W-45cm, H-73cm)	21000.00	25	Unit	525,000.00	25	525,000.00			-			-	
					<b>6,936,650.00</b>									

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
CAPITAL OUTLAY**



Province, City or Municipality : **I S A B E L A**

Plan Control No.					Planned Amount			Page _____ of _____ pages					
Department/ Office:					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0001	Aircon floor standing 5 toner inverter	287000.00	1	Unit	287,000.00	1	287,000.00		-		-		-
0002	Airpot	2500.00	1	Unit	2,500.00	1	2,500.00		-		-		-
0003	APC	5000.00	1	unit	5,000.00		-	1	5,000.00		-		-
0004	AUV	1600000.00	10	unit	16,000,000.00	10	16,000,000.00		-		-		-
0005	AUV FX Body	1076200.00	1	unit	1,076,200.00	1	1,076,200.00		-		-		-
0006	Bus	6000000.00	2	Unit	12,000,000.00	2	12,000,000.00		-		-		-
0007	Chairs	10432.50	1	Unit	10,432.50	1	10,432.50		-		-		-
0008	Tables	21580.00	1	Unit	21,580.00	1	21,580.00		-		-		-
0009	Dropside	1500000.00	200	unit	300,000,000.00	200	300,000,000.00		-		-		-
0010	ID Printing Machine	138000.00	2	unit	276,000.00	2	276,000.00		-		-		-
0011	mini Bus	4000000.00	3	Unit	12,000,000.00	3	12,000,000.00		-		-		-
0012	Mini Dump Trick	1300000.00	200	unit	260,000,000.00	200	260,000,000.00		-		-		-
0013	Motorcycle CF 650cc	382800.00	4	Unit	1,531,200.00	4	1,531,200.00		-		-		-
0014	Passenger Van	3087200.00	1	unit	3,087,200.00	1	3,087,200.00		-		-		-
0015	Pick up 4 x 4	1800000.00	3	unit	5,400,000.00	3	5,400,000.00		-		-		-
0016	Printer Eco Tank	29200.00	6	unit	175,200.00	3	87,600.00		-	3	87,600.00		-
0017	Server Tower	600000.00	1	unit	600,000.00	1	600,000.00		-		-		-
0018	Spraying equipment	5000.00	2	unit	10,000.00	1	5,000.00		-	1	5,000.00		-
0019	Toyota Hilux	1545000.00	1	Unit	1,545,000.00	1	1,545,000.00		-		-		-
0020	Tower Server with complete accessories	172280.00	2	Unit	344,560.00	2	344,560.00		-		-		-
0021	Utility Vehicle	12000000.00	1	Unit	120,000,000.00	1	120,000,000.00		-		-		-
0022	Van	2500000.00	2	Unit	5,000,000.00	2	5,000,000.00		-		-		-
0023	Vehicle	1200000.00	12	Unit	14,400,000.00	12	14,400,000.00		-		-		-
<b>TOTAL</b>							<b>753,484,872.50</b>						

**This is to certify that the above procurement plan is in accordance with the objective of this Office**

**PREPARED BY:**

**(SGD.) ALEXIS P. GUZMAN**  
Administrative Aide - VI

**NOTED :**

**(SGD.) RODRIGO T. SAWIT**  
Provincial General Services Officer

**APPROVED BY :**

**(SGD.) HON. RODOLFO T. ALBANO**  
Provincial Governor



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022  
DRUGS & MEDICINES, I.V. FLUIDS**

FDP Form 4a - Annual Procurement Plan or Procurement List

Province : **I S A B E L A**

Plan Control No. :						Planned Amount				Page _____ of _____ pages				
Department / Office : Provincial Government of Isabela						Regular	Contingency		Total	Date Submitted:				
Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Acetylcysteine 100mg Sachet	sachet		11.00	1,400	15,400.00	450	4,950.00	350	3,850.00	300	3,300.00	300	3,300.00
2	Acetylcysteine 200mg Sachet	sachet		15.80	43,400	685,720.00	11,000	173,800.00	10,800	170,640.00	10,800	170,640.00	10,800	170,640.00
3	Acetylcysteine 600mg Sachet	sachet		27.72	65,980	1,828,965.60	16,560	459,043.20	16,430	455,439.60	16,510	457,657.20	16,480	456,825.60
4	Aciclovir 200mg Tablet	tablet		5.95	100	595.00	100	595.00	0	-	0	-	0	-
5	Aciclovir 400mg Tablet	tablet		24.00	3,400	81,600.00	950	22,800.00	850	20,400.00	850	20,400.00	750	18,000.00
6	Activated Charcoal 500g	pack		312.50	241	75,312.50	72	22,500.00	57	17,812.50	56	17,500.00	56	17,500.00
7	Adenosine 3mg/mL, 2mL Vial	vial		1,800.00	105	189,000.00	44	79,200.00	10	18,000.00	31	55,800.00	20	36,000.00
8	Albumin, Human 20%, 50mL Bottle	bottle		2,380.00	50	119,000.00	15	35,700.00	15	35,700.00	15	35,700.00	5	11,900.00
9	Albumin, Human 25%, 50mL Bottle	bottle		2,800.00	210	588,000.00	55	154,000.00	45	126,000.00	60	168,000.00	50	140,000.00
10	Alendronate Sodium 70mg Tablet	tablet		175.00	600	105,000.00	150	26,250.00	150	26,250.00	150	26,250.00	150	26,250.00
11	Allopurinol 100mg Tablet	tablet		4.00	4,900	19,600.00	1,300	5,200.00	1,200	4,800.00	1,200	4,800.00	1,200	4,800.00
12	Allopurinol 300mg Tablet	tablet		9.25	8,800	81,400.00	2,250	20,812.50	2,350	21,737.50	2,100	19,425.00	2,100	19,425.00
13	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 60mL Suspension	bottle		30.00	576	17,280.00	144	4,320.00	144	4,320.00	144	4,320.00	144	4,320.00
14	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200mg/5mL, 120mL Suspension	bottle		33.00	1,804	59,532.00	499	16,467.00	499	16,467.00	403	13,299.00	403	13,299.00
15	Aluminum Hydroxide + Magnesium Hydroxide 200mg + 100mg Tablet	tablet		3.00	16,550	49,650.00	4,550	13,650.00	3,900	11,700.00	4,150	12,450.00	3,950	11,850.00
16	Ambroxol Drops, 15ml	bottle		68.00	344	23,392.00	87	5,916.00	87	5,916.00	86	5,848.00	84	5,712.00
17	Ambroxol 15mg/ml Syrup 60ml	bottle		130.00	518	67,340.00	133	17,290.00	133	17,290.00	122	15,860.00	130	16,900.00
18	Ambroxol 30mg Tablet	tablet		10.51	1,800	18,918.00	550	5,780.50	350	3,678.50	450	4,729.50	450	4,729.50
19	Amikacin (as Sulfate) 50mg/ml, 2ml Vial	vial		36.45	6,300	229,635.00	1,575	57,408.75	1,575	57,408.75	1,575	57,408.75	1,575	57,408.75
20	Amikacin (as Sulfate) 250mg/mL, 2mL Vial	vial		56.28	6,000	337,650.00	1,500	84,412.50	1,500	84,412.50	1,500	84,412.50	1,500	84,412.50
21	Amino Acids, Crystalline Standard 8%, 500mL Plastic Bottle	bottle		702.83	1,368	961,464.60	300	210,847.50	324	227,715.30	372	261,450.90	372	261,450.90
22	Aminophylline 25mg/mL, 10mL Ampule	ampule		28.23	5,470	154,418.10	1,335	37,687.05	1,425	40,227.75	1,330	37,545.90	1,380	38,957.40
23	Amiodarone 200mg Tablet	tablet		32.00	50	1,600.00	50	1,600.00	0	-	0	-	0	-
24	Amiodarone 50mg/mL, 3mL Ampule	ampule		321.25	132	42,405.00	46	14,777.50	25	8,031.25	25	8,031.25	36	11,565.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	Amlodipine 5mg Tablet	tablet		2.68	53,800	<b>144,184.00</b>	13,900	37,252.00	12,700	34,036.00	13,900	37,252.00	13,300	35,644.00
26	Amlodipine 10mg Tablet	tablet		6.00	62,400	<b>374,400.00</b>	15,800	94,800.00	15,600	93,600.00	15,700	94,200.00	15,300	91,800.00
27	Amoxicillin 100mg/mL, 15mL Drops	bottle		23.00	976	<b>22,448.00</b>	303	6,969.00	231	5,313.00	267	6,141.00	175	4,025.00
28	Amoxicillin 250mg/5mL, 60mL Suspension	bottle		50.90	2,678	<b>136,310.20</b>	677	34,459.30	667	33,950.30	677	34,459.30	657	33,441.30
29	Amoxicillin 250mg Capsule	capsule		1.80	5,500	<b>9,900.00</b>	1,500	2,700.00	1,300	2,340.00	1,500	2,700.00	1,200	2,160.00
30	Amoxicillin 500mg Capsule	capsule		4.48	136,500	<b>611,520.00</b>	30,600	137,088.00	30,400	136,192.00	30,300	135,744.00	45,200	202,496.00
31	Ampicillin + Sulbactam 500mg + 250mg Vial	vial		249.90	2,800	<b>699,720.00</b>	20	4,998.00	920	229,908.00	930	232,407.00	930	232,407.00
32	Ampicillin + Sulbactam 1.5g Vial	vial		300.00	8,600	<b>2,580,000.00</b>	1,020	306,000.00	1,020	306,000.00	4,030	1,209,000.00	2,530	759,000.00
33	Ampicillin 250mg Vial	vial		37.85	10,100	<b>382,285.00</b>	1,700	64,345.00	2,500	94,625.00	2,500	94,625.00	3,400	128,690.00
34	Ampicillin 500mg Vial	vial		28.00	15,060	<b>421,680.00</b>	2,690	75,320.00	3,690	103,320.00	3,990	111,720.00	4,690	131,320.00
35	Ampicillin 1g Vial	vial		24.65	4,500	<b>110,925.00</b>	1,100	27,115.00	1,500	36,975.00	900	22,185.00	1,000	24,650.00
36	Apixaban 5mg tablet	tablet		132.00	12,000	<b>1,584,000.00</b>	3,000	396,000.00	3,000	396,000.00	3,000	396,000.00	3,000	396,000.00
37	Ascorbic Acid (Vitamin C) 100mg/ml, 15mL Oral Drops	bottle		33.70	920	<b>31,004.00</b>	280	9,436.00	180	6,066.00	180	6,066.00	280	9,436.00
38	Ascorbic Acid (Vitamin C) 100mg/ml, 30mL Oral Drops	bottle		49.45	608	<b>30,065.60</b>	152	7,516.40	142	7,021.90	152	7,516.40	162	8,010.90
39	Ascorbic Acid (Vitamin C) 100mg/5mL, 60mL Syrup	bottle		39.50	2,744	<b>108,388.00</b>	758	29,941.00	748	29,546.00	614	24,253.00	624	24,648.00
40	Ascorbic Acid (Vitamin C) 100mg/5mL, 120mL Syrup	bottle		44.80	384	<b>17,203.20</b>	96	4,300.80	96	4,300.80	96	4,300.80	96	4,300.80
41	Ascorbic Acid (Vitamin C) 500mg Tablet	tablet		5.50	122,000	<b>671,000.00</b>	30,500	167,750.00	30,500	167,750.00	30,400	167,200.00	30,600	168,300.00
42	Ascorbic Acid (Vitamin C) 250mg/mL, 2mL Ampule	ampule		30.00	600	<b>18,000.00</b>	150	4,500.00	150	4,500.00	150	4,500.00	150	4,500.00
43	Ascorbic Acid + Zinc Drops 15ml	bottle		60.00	864	<b>51,840.00</b>	216	12,960.00	216	12,960.00	216	12,960.00	216	12,960.00
44	Aspirin 30mg Tablet	tablet		6.00	500	<b>3,000.00</b>	100	600.00	100	600.00	150	900.00	150	900.00
45	Aspirin 80mg Tablet	tablet		2.00	8,100	<b>16,200.00</b>	2,130	4,260.00	2,030	4,060.00	2,170	4,340.00	1,770	3,540.00
46	Atenolol 50mg Tablet	tablet		3.37	1,500	<b>5,055.00</b>	451	1,519.87	351	1,182.87	350	1,179.50	348	1,172.76
47	Atorvastatin 10mg Tablet	tablet		8.00	1,600	<b>12,800.00</b>	500	4,000.00	500	4,000.00	300	2,400.00	300	2,400.00
48	Atorvastatin 20mg Tablet	tablet		10.61	36,900	<b>391,509.00</b>	9,225	97,877.25	9,225	97,877.25	9,225	97,877.25	9,225	97,877.25
49	Atorvastatin 40mg Tablet	tablet		18.85	46,200	<b>870,870.00</b>	11,550	217,717.50	11,550	217,717.50	11,550	217,717.50	11,550	217,717.50
50	Atorvastatin 80mg Tablet	tablet		23.00	600	<b>13,800.00</b>	150	3,450.00	150	3,450.00	150	3,450.00	150	3,450.00
51	Atracurium 10mg/mL, 2.5mL Ampule	ampule		228.00	336	<b>76,608.00</b>	9	2,052.00	9	2,052.00	159	36,252.00	159	36,252.00
52	Atropine 1mg/mL, 1mL Ampule	ampule		26.50	3,530	<b>93,545.00</b>	925	24,512.50	915	24,247.50	925	24,512.50	765	20,272.50
53	Azithromycin 200mg/5mL, 15mL Suspension	bottle		330.00	732	<b>241,560.00</b>	183	60,390.00	183	60,390.00	183	60,390.00	183	60,390.00
54	Azithromycin 500mg Tablet	tablet		110.00	62,100	<b>6,831,000.00</b>	14,790	1,626,900.00	16,290	1,791,900.00	16,260	1,788,600.00	14,760	1,623,600.00
55	Bacilus Clausii 2billion/5ml Polyamp	polyamp		70.00	1,700	<b>119,000.00</b>	400	28,000.00	400	28,000.00	450	31,500.00	450	31,500.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
56	Baclofen 10mg Tablet	tablet		13.24	300	3,972.00	300	3,972.00	0	-	0	-	0	-
57	Betahistine 8mg Tablet	tablet		18.00	1,200	21,600.00	350	6,300.00	250	4,500.00	300	5,400.00	300	5,400.00
58	Betahistine 16mg Tablet	tablet		33.95	24,500	831,775.00	6,500	220,675.00	6,000	203,700.00	6,000	203,700.00	6,000	203,700.00
59	Betahistine 24mg Tablet	tablet		52.00	200	10,400.00	100	5,200.00	0	-	100	5,200.00	0	-
60	Betamethasone Cream 0.1%, 5g Tube	tube		203.00	414	84,042.00	141	28,623.00	81	16,443.00	81	16,443.00	111	22,533.00
61	Betamethasone Ointment 0.1%, 5g Tube	tube		121.00	380	45,980.00	94	11,374.00	94	11,374.00	96	11,616.00	96	11,616.00
62	Biperiden Hydrochloride 2mg Tablet	tablet		11.25	300	3,375.00	150	1,687.50	150	1,687.50	0	-	0	-
63	Bisacodyl 5mg Tablet	tablet		5.90	1,340	7,906.00	460	2,714.00	260	1,534.00	385	2,271.50	235	1,386.50
64	Bisacodyl 10mg Tablet	tablet		5.50	600	3,300.00	135	742.50	135	742.50	165	907.50	165	907.50
65	Bisacodyl 5mg Suppository	piece		32.00	1,544	49,408.00	471	15,072.00	361	11,552.00	361	11,552.00	351	11,232.00
66	Bisacodyl 10mg Suppository	piece		29.74	4,310	128,179.40	1,080	32,119.20	1,080	32,119.20	1,080	32,119.20	1,070	31,821.80
67	Bitagen 500ml	bottle		550.00	1,280	704,000.00	316	173,800.00	316	173,800.00	324	178,200.00	324	178,200.00
68	Budesonide 250mcg/mL, 2mL Respiratory Solution (Nebule)	nebule		64.00	22,310	1,427,840.00	5,690	364,160.00	5,540	354,560.00	5,640	360,960.00	5,440	348,160.00
69	Budesonide + Formoterol 80 mcg + 4.5 mcg x 120 doses Dry Powder Inhaler	inhaler		661.48	150	99,222.00	60	39,688.80	60	39,688.80	30	19,844.40	0	-
70	Bupivacaine 0.5%, 4mL (spinal) with 8% Dextrose (as hydrochloride) Ampule	ampule		350.00	16,875	5,906,250.00	4,218	1,476,300.00	4,218	1,476,300.00	4,220	1,477,000.00	4,219	1,476,650.00
71	Bupivacaine 0.5%, Isobaric 5mL Ampule	ampule		99.73	6	598.38	2	199.46	1	99.73	2	199.46	1	99.73
72	Butamirate Citrate 7.5mg/5mL, 120mL Syrup	bottle		145.00	360	52,200.00	90	13,050.00	90	13,050.00	90	13,050.00	90	13,050.00
73	Butamirate Citrate 50mg MR Tablet	tablet		16.00	13,800	220,800.00	3,450	55,200.00	3,450	55,200.00	3,450	55,200.00	3,450	55,200.00
74	Butorphanol (as Tartrate) 2mg/mL, 1mL Ampule	ampule		698.00	40	27,920.00	20	13,960.00	20	13,960.00	0	-	0	-
75	Calcium Carbonate 500mg Tablet	tablet		6.45	7,640	49,278.00	1,910	12,319.50	1,910	12,319.50	1,960	12,642.00	1,860	11,997.00
76	Calcium Carbonate + Cholecalciferol (Vit. D3) 600mg elements Ca + 400 IU Vit. D3 Tablet	tablet		4.50	9,960	44,820.00	2,490	11,205.00	2,490	11,205.00	2,490	11,205.00	2,490	11,205.00
77	Calcium Gluconate 10%, 10mL Ampule	ampule		61.00	544	33,184.00	141	8,601.00	142	8,662.00	140	8,540.00	121	7,381.00
78	Calcium Gluconate 10%, 10mL Vial	vial		19.69	240	4,725.60	60	1,181.40	60	1,181.40	60	1,181.40	60	1,181.40
79	Calcium Gluconate 10%, 20mL Bottle	bottle		49.00	1,200	58,800.00	300	14,700.00	300	14,700.00	300	14,700.00	300	14,700.00
80	Candesartan Cilexetil 8mg Tablet	tablet		8.50	720	6,120.00	180	1,530.00	180	1,530.00	180	1,530.00	180	1,530.00
81	Captopril 25mg Tablet	tablet		3.20	10,910	34,912.00	2,890	9,248.00	2,640	8,448.00	2,740	8,768.00	2,640	8,448.00
82	Carbocisteine 100mg/ml, 15ml drops	bottle		37.00	444	16,428.00	96	3,552.00	96	3,552.00	126	4,662.00	126	4,662.00
83	Carbocisteine 100mg/5ml syrup, 60ml	bottle		44.00	448	19,712.00	112	4,928.00	122	5,368.00	112	4,928.00	102	4,488.00
84	Carbocisteine 500mg capsule	capsule		3.00	3,600	10,800.00	900	2,700.00	900	2,700.00	900	2,700.00	900	2,700.00
85	Carboprost 125 mcg/0.5 mL Solution	ampule		197.00	7,200	1,418,400.00	1,800	354,600.00	1,800	354,600.00	1,800	354,600.00	1,800	354,600.00
86	Carboprost 250mcg/mL Solution	ampule		480.00	600	288,000.00	150	72,000.00	150	72,000.00	150	72,000.00	150	72,000.00
87	Carvedilol 6.25mg Tablet	tablet		7.50	25,300	189,750.00	6,320	47,400.00	6,320	47,400.00	6,330	47,475.00	6,330	47,475.00
88	Carvedilol 25mg Tablet	tablet		10.00	10,350	103,500.00	2,850	28,500.00	2,550	25,500.00	2,550	25,500.00	2,400	24,000.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
89	Castor Oil 60ml			230.00	120	27,600.00	30	6,900.00	30	6,900.00	30	6,900.00	30	6,900.00
90	Cefachlor 50mg/ml Drops 20ml	bottle		77.80	264	20,539.20	66	5,134.80	66	5,134.80	66	5,134.80	66	5,134.80
91	Cefachlor 100mg/ml drops 50ml	bottle		120.00	120	14,400.00	30	3,600.00	30	3,600.00	30	3,600.00	30	3,600.00
92	Cefachlor 50mg/5ml Suspension 50ml	bottle		254.90	264	67,293.60	66	16,823.40	66	16,823.40	66	16,823.40	66	16,823.40
93	Cefalexin 100mg/mL, 10mL Drops	bottle		24.80	664	16,467.20	230	5,704.00	148	3,670.40	148	3,670.40	138	3,422.40
94	Cefalexin 250mg/5mL, 60mL Bottle	bottle		54.89	2,006	110,109.34	347	19,046.83	563	30,903.07	553	30,354.17	543	29,805.27
95	Cefalexin 500mg Capsule	capsule		8.95	241,600	2,162,320.00	60,500	541,475.00	60,500	541,475.00	60,300	539,685.00	60,300	539,685.00
96	Cefazolin 1g Vial	vial		285.00	15,240	4,343,400.00	4,060	1,157,100.00	3,560	1,014,600.00	3,060	872,100.00	4,560	1,299,600.00
97	Cefepime 1g Vial	vial		169.49	1,230	208,472.70	306	51,863.94	306	51,863.94	309	52,372.41	309	52,372.41
98	Cefixime 100mg/ml drops, 100ml	bottle		156.00	144	22,464.00	36	5,616.00	36	5,616.00	36	5,616.00	36	5,616.00
99	Cefixime 20mg/mL, 10mL Suspension	bottle		169.00	324	54,756.00	81	13,689.00	81	13,689.00	81	13,689.00	81	13,689.00
100	Cefixime 100mg/5mL, 60mL Suspension	bottle		300.00	456	136,800.00	114	34,200.00	114	34,200.00	114	34,200.00	114	34,200.00
101	Cefixime 100mg capsule	capsule		39.00	800	31,200.00	195	7,605.00	195	7,605.00	200	7,800.00	210	8,190.00
102	Cefixime 200mg Capsule	capsule		30.00	14,680	440,400.00	3,765	112,950.00	3,665	109,950.00	3,670	110,100.00	3,580	107,400.00
103	Cefixime 400mg Capsule	capsule		125.00	3,240	405,000.00	810	101,250.00	810	101,250.00	810	101,250.00	810	101,250.00
104	Cefotaxime 1g Vial	vial		54.75	175	9,581.25	75	4,106.25	75	4,106.25	25	1,368.75	0	-
105	Ceftazidime 1g Vial	vial		68.00	11,340	771,120.00	2,610	177,480.00	2,610	177,480.00	2,910	197,880.00	3,210	218,280.00
106	Ceftriaxone 1g + 10mL diluent Vial	vial		180.00	124,100	22,338,000.00	32,600	5,868,000.00	30,600	5,508,000.00	30,700	5,526,000.00	30,200	5,436,000.00
107	Cefuroxime 250mg/5mL, 60mL Suspension	bottle		205.00	822	168,510.00	258	52,890.00	198	40,590.00	198	40,590.00	168	34,440.00
108	Cefuroxime 500mg Tablet	tablet		18.78	77,200	1,449,816.00	20,100	377,478.00	20,000	375,600.00	18,500	347,430.00	18,600	349,308.00
109	Cefuroxime 750mg Vial	vial		90.00	22,860	2,057,400.00	2,420	217,800.00	6,000	540,000.00	7,240	651,600.00	7,200	648,000.00
110	Cefuroxime 1.5g Vial	vial		138.33	200	27,666.00	0	-	0	-	0	-	200	27,666.00
111	Celecoxib 200mg Capsule	capsule		10.00	100,500	1,005,000.00	25,350	253,500.00	25,150	251,500.00	24,950	249,500.00	25,050	250,500.00
112	Celecoxib 400mg Capsule	capsule		16.50	2,400	39,600.00	600	9,900.00	600	9,900.00	600	9,900.00	600	9,900.00
113	Cetirizine 10mg/mL, 10mL Oral Drops	bottle		118.95	1,586	188,654.70	404	48,055.80	322	38,301.90	466	55,430.70	394	46,866.30
114	Cetirizine (as Dihydrochloride) 5mg/5mL, 30mL Syrup	bottle		44.75	792	35,442.00	198	8,860.50	198	8,860.50	198	8,860.50	198	8,860.50
115	Cetirizine 1mg/mL, 30mL Bottle	bottle		50.90	288	14,659.20	72	3,664.80	72	3,664.80	72	3,664.80	72	3,664.80
116	Cetirizine 1mg/mL, 60mL Bottle	bottle		78.48	1,706	133,886.88	488	38,298.24	406	31,862.88	406	31,862.88	406	31,862.88
117	Cetirizine 10mg Tablet	tablet		9.85	82,500	812,625.00	20,650	203,402.50	20,650	203,402.50	20,650	203,402.50	20,550	202,417.50
118	Cholecalciferol (Vit. D) 800 iu capsule	capsule		13.50	1,800	24,300.00	450	6,075.00	450	6,075.00	450	6,075.00	450	6,075.00
119	Chloramphenicol 125mg/5mL, 60mL Suspension	bottle		47.60	212	10,091.20	76	3,617.60	66	3,141.60	40	1,904.00	30	1,428.00
120	Chloramphenicol 500mg Capsule	capsule		2.31	500	1,155.00	100	231.00	100	231.00	150	346.50	150	346.50
121	Chloramphenicol 1g Vial	vial		48.98	1,580	77,388.40	245	12,000.10	395	19,347.10	495	24,245.10	445	21,796.10
122	Chlorphenamine (Chlorpheniramine) 2mg/5mL, 60mL Suspension			40.00	150	6,000.00	40	1,600.00	40	1,600.00	35	1,400.00	35	1,400.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
123	Chlorphenamine (Chlorpheniramine) 4mg Tablet	tablet		0.97	800	776.00	250	242.50	150	145.50	250	242.50	150	145.50
124	Chlorphenamine (Chlorpheniramine) 10mg/mL, 1mL Ampule	ampule		12.00	3,090	37,080.00	812	9,744.00	762	9,144.00	761	9,132.00	755	9,060.00
125	Chlorpromazine 100mg tablet	tablet		7.14	500	3,567.50	300	2,140.50	200	1,427.00	0	-	0	-
126	Chlorpromazine 200mg tablet	tablet		35.46	500	17,730.00	300	10,638.00	200	7,092.00	0	-	0	-
127	Cilostazol 50mg Tablet	tablet		11.55	660	7,623.00	390	4,504.50	90	1,039.50	90	1,039.50	90	1,039.50
128	Cinnarizine 25mg Tablet	tablet		1.50	15,420	23,130.00	3,880	5,820.00	3,880	5,820.00	3,780	5,670.00	3,880	5,820.00
129	Ciprofloxacin 500mg Tablet	tablet		19.35	29,820	577,017.00	6,580	127,323.00	6,580	127,323.00	7,580	146,673.00	9,080	175,698.00
130	Ciprofloxacin 2mg/mL,100mL Vial	vial		400.00	7,740	3,096,000.00	1,920	768,000.00	1,920	768,000.00	1,950	780,000.00	1,950	780,000.00
131	Citicholine drops	bottle		214.75	298	63,995.50	77	16,535.75	72	15,462.00	77	16,535.75	72	15,462.00
132	Citicholine 500mg Tablet			68.33	640	43,733.33	140	9,566.67	140	9,566.67	180	12,300.00	180	12,300.00
133	Citicholine 1g capsule	capsule		104.39	600	62,634.00	300	31,317.00	300	31,317.00	0	-	0	-
134	Citicholine 250mg/4ml ampule			550.00	1,350	742,500.00	345	189,750.00	335	184,250.00	335	184,250.00	335	184,250.00
135	Clarithromycin 125mg/5mL, 50mL Suspension	bottle		293.00	162	47,466.00	63	18,459.00	33	9,669.00	33	9,669.00	33	9,669.00
136	Clarithromycin 250mg/5mL, 60mL Suspension	bottle		205.50	180	36,990.00	45	9,247.50	45	9,247.50	45	9,247.50	45	9,247.50
137	Clarithromycin 500mg Tablet	tablet		19.20	20,360	390,912.00	5,040	96,768.00	5,040	96,768.00	5,040	96,768.00	5,240	100,608.00
138	Clindamycin 150mg Capsule	capsule		6.80	720	4,896.00	180	1,224.00	180	1,224.00	180	1,224.00	180	1,224.00
139	Clindamycin 300mg Capsule	capsule		37.00	32,500	1,202,500.00	8,450	312,650.00	8,050	297,850.00	8,050	297,850.00	7,950	294,150.00
140	Clindamycin 150mg/mL, 2mL Ampule	ampule		77.32	3,450	266,754.00	900	69,588.00	900	69,588.00	750	57,990.00	900	69,588.00
141	Clindamycin 150mg/mL, 4mL Ampule	ampule		188.00	7,260	1,364,880.00	1,815	341,220.00	1,815	341,220.00	1,815	341,220.00	1,815	341,220.00
142	Clobetasol Cream 0.05%, 5g Tube	tube		96.66	672	64,955.52	168	16,238.88	168	16,238.88	168	16,238.88	168	16,238.88
143	Clobetasol Ointment 0.05%, 5g Tube	tube		48.32	240	11,596.80	60	2,899.20	60	2,899.20	60	2,899.20	60	2,899.20
144	Clonidine 75mcg Tablet	tablet		16.50	27,100	447,150.00	7,100	117,150.00	6,700	110,550.00	6,700	110,550.00	6,600	108,900.00
145	Clonidine 150mcg Tablet	tablet		40.00	2,310	92,400.00	690	27,600.00	540	21,600.00	540	21,600.00	540	21,600.00
146	Clonidine 150mcg/mL, 1mL Ampule	ampule		75.55	18	1,359.81	12	906.54	1	75.55	2	151.09	3	226.64
147	Clopidogrel 75mg Tablet	tablet		2.80	27,800	77,840.00	6,930	19,404.00	6,880	19,264.00	7,020	19,656.00	6,970	19,516.00
148	Cloxacillin (as Sodium) 250mg/5mL, 60mL Bottle	bottle		46.00	1,882	86,572.00	468	21,528.00	473	21,758.00	473	21,758.00	468	21,528.00
149	Cloxacillin (as Sodium) 500mg Capsule	capsule		4.35	107,800	468,930.00	27,200	118,320.00	27,300	118,755.00	26,600	115,710.00	26,700	116,145.00
150	Cloxacillin 500mg Vial			310.00	840	260,400.00	225	69,750.00	205	63,550.00	215	66,650.00	195	60,450.00
151	Cobra Antivenin	vial		1,803.40	70	126,238.00	25	45,085.00	15	27,051.00	15	27,051.00	15	27,051.00
152	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg + 28.5mg/5mL, 70mL Suspension	bottle		161.50	598	96,577.00	152	24,548.00	152	24,548.00	142	22,933.00	152	24,548.00
153	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400mg + 57mg/5mL, 70mL Suspension	bottle		274.95	1,488	409,125.60	372	102,281.40	372	102,281.40	372	102,281.40	372	102,281.40

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
154	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg + 125mg Tablet	tablet		14.36	111,000	1,593,960.00	27,800	399,208.00	27,700	397,772.00	27,700	397,772.00	27,800	399,208.00
155	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 875mg + 125mg Tablet	tablet		10.98	3,000	32,940.00	1,500	16,470.00	0	-	1,500	16,470.00	0	-
156	Co-Amoxiclav (Amoxiclav + Potassium Clavunate) 1.2g Vial	vial		172.10	150	25,815.00	75	12,907.50	75	12,907.50	0	-	0	-
157	Colchicine 500mcg Tablet	tablet		2.75	4,600	12,650.00	1,545	4,248.75	1,045	2,873.75	1,050	2,887.50	960	2,640.00
158	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 200mg + 40mg/5mL, 70mL Suspension	bottle		23.00	860	19,780.00	208	4,784.00	208	4,784.00	222	5,106.00	222	5,106.00
159	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg + 80mg/5mL, 60mL Suspension	bottle		27.48	500	13,737.50	100	2,747.50	100	2,747.50	150	4,121.25	150	4,121.25
160	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800mg + 160mg Tablet	tablet		3.24	7,500	24,300.00	1,900	6,156.00	1,900	6,156.00	1,900	6,156.00	1,800	5,832.00
161	Dexamethasone 4mg Tablet	tablet		21.70	2,240	48,608.00	810	17,577.00	610	13,237.00	410	8,897.00	410	8,897.00
162	Dexamethasone 4mg/mL, 2mL Ampule	ampule		17.49	29,850	522,076.50	8,150	142,543.50	6,650	116,308.50	7,520	131,524.80	7,530	131,699.70
163	Dexamethasone 4mg/mL, 2mL Vial	vial		38.16	10,560	402,969.60	2,640	100,742.40	2,640	100,742.40	2,640	100,742.40	2,640	100,742.40
164	Dextran, High Molecular Weight (Dextran 70) 6%, Dextran 70 in 0.9% NaCl 500mL Bottle	bottle		589.40	440	259,336.00	113	66,602.20	103	60,708.20	111	65,423.40	113	66,602.20
165	Dextromethorphan 10mg tablet	tablet		7.20	1,400	10,080.00	350	2,520.00	350	2,520.00	350	2,520.00	350	2,520.00
166	Dextromethorphan + Phenylpropanolomine + Chlorpheniramine capsule	capsule		9.50	600	5,700.00	150	1,425.00	150	1,425.00	150	1,425.00	150	1,425.00
167	Dibenzozide 3mg capsule	capsule		51.00	240	12,240.00	60	3,060.00	60	3,060.00	60	3,060.00	60	3,060.00
168	Dibenzozide 1g Capsule			40.00	900	36,000.00	300	12,000.00	300	12,000.00	150	6,000.00	150	6,000.00
169	Diclofenac 50mg Tablet	tablet		2.85	5,300	15,105.00	1,500	4,275.00	1,200	3,420.00	1,200	3,420.00	1,400	3,990.00
170	Diclofenac 25mg/mL, 3mL Ampule	ampule		19.90	3,740	74,426.00	1,105	21,989.50	995	19,800.50	795	15,820.50	845	16,815.50
171	Dicycloverine (Dicyclomine) 10mg/5mL, 60mL Syrup	bottle		14.00	942	13,188.00	246	3,444.00	246	3,444.00	210	2,940.00	240	3,360.00
172	Dicycloverine (Dicyclomine) 10mg Tablet	tablet		0.65	1,200	780.00	400	260.00	200	130.00	300	195.00	300	195.00
173	Digoxin 250mcg Tablet	tablet		5.00	4,840	24,200.00	1,311	6,555.00	1,211	6,055.00	1,210	6,050.00	1,108	5,540.00
174	Digoxin 250mcg/mL, 2mL Ampule	ampule		210.00	1,892	397,320.00	503	105,630.00	398	83,580.00	548	115,080.00	443	93,030.00
175	Diltiazem 30mg Tablet	tablet		4.58	1,200	5,496.00	300	1,374.00	300	1,374.00	300	1,374.00	300	1,374.00
176	Diltiazem 60mg Tablet	tablet		20.05	1,200	24,054.00	300	6,013.50	300	6,013.50	300	6,013.50	300	6,013.50
177	Diphenhydramine (as Hydrochloride) 12.5mg/ 5mL, 60mL Syrup	bottle		28.00	342	9,576.00	106	2,968.00	106	2,968.00	60	1,680.00	70	1,960.00
178	Diphenhydramine (as Hydrochloride) 25mg Capsule	capsule		10.00	1,900	19,000.00	550	5,500.00	450	4,500.00	450	4,500.00	450	4,500.00

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							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
179	Diphenhydramine (as Hydrochloride) 50mg Capsule	capsule		3.48	5,920	20,601.60	1,580	5,498.40	1,480	5,150.40	1,480	5,150.40	1,380	4,802.40
180	Diphenhydramine (as Hydrochloride) 50mg/mL, 1mL Ampule	ampule		79.20	16,480	1,305,216.00	4,100	324,720.00	4,190	331,848.00	4,050	320,760.00	4,140	327,888.00
181	Dobutamine 12.5mg/mL, 20mL Ampule	ampule		601.00	10	6,010.00	2	1,202.00	2	1,202.00	3	1,803.00	3	1,803.00
182	Dobutamine 20mg/mL, 10mL Ampule	ampule		554.50	13	7,208.50	2	1,109.00	2	1,109.00	3	1,663.50	6	3,327.00
183	Dobutamine 50mg/mL, 5mL Ampule	ampule		390.00	2,926	1,141,140.00	774	301,860.00	744	290,160.00	694	270,660.00	714	278,460.00
184	Domperidone 1mg/mL, 60mL Suspension	bottle		117.50	36	4,230.00	9	1,057.50	9	1,057.50	9	1,057.50	9	1,057.50
185	Domperidone 10mg Tablet	tablet		16.50	12,100	199,650.00	2,580	42,570.00	3,080	50,820.00	3,620	59,730.00	2,820	46,530.00
186	Dopamine 40mg/mL, 5mL Ampule	ampule		89.00	4,194	373,266.00	1,126	100,214.00	826	73,514.00	1,121	99,769.00	1,121	99,769.00
187	Doxofylline 400mg Tablet			38.00	2,480	94,240.00	695	26,410.00	595	22,610.00	595	22,610.00	595	22,610.00
188	Doxycycline (as Hyclate) 100mg Capsule	capsule		14.75	6,300	92,925.00	1,545	22,788.75	1,545	22,788.75	1,650	24,337.50	1,560	23,010.00
189	Dydrogesterone 10mg Tablet	tablet		72.66	1,350	98,091.00	450	32,697.00	300	21,798.00	300	21,798.00	300	21,798.00
190	Enalapril 5mg Tablet	tablet		8.70	600	5,220.00	150	1,305.00	150	1,305.00	150	1,305.00	150	1,305.00
191	Enoxaparin Sodium 100mg/ml 0.4ml pre-filled syringe	kit		398.00	4,080	1,623,840.00	1,000	398,000.00	900	358,200.00	1,090	433,820.00	1,090	433,820.00
192	Enoxaparin Sodium 100mg/ml 0.6ml pre-filled syringe	kit		465.00	50	23,250.00	50	23,250.00	0	-	0	-	0	-
193	Eperisone Hydrochloride 50mg Tablet	tablet		29.00	5,560	161,240.00	1,290	37,410.00	1,340	38,860.00	1,590	46,110.00	1,340	38,860.00
194	Epinephrine 1mg/mL, 1mL Ampule	ampule		38.00	6,170	234,460.00	1,530	58,140.00	1,580	60,040.00	1,480	56,240.00	1,580	60,040.00
195	Epoetin Alfa (recombinant human erythropoietin) 4,000 IU/0.4mL Pre- filled syringe	kit		550.00	650	357,500.00	180	99,000.00	170	93,500.00	150	82,500.00	150	82,500.00
196	Epoetin Alfa (recombinant human erythropoietin) 6,000 IU/mL Pre- filled syringe	kit		1,498.00	50	74,900.00	30	44,940.00	20	29,960.00	0	-	0	-
197	Erythromycin 100mg/2.5mL, drops 30mL	bottle		247.25	288	71,208.00	72	17,802.00	72	17,802.00	72	17,802.00	72	17,802.00
198	Erythromycin 200mg/5mL, 60mL Suspension	bottle		45.50	120	5,460.00	30	1,365.00	30	1,365.00	30	1,365.00	30	1,365.00
199	Erythromycin 500mg Tablet	tablet		5.00	3,400	17,000.00	1,825	9,125.00	525	2,625.00	525	2,625.00	525	2,625.00
200	Erythromycin Eye Ointment 0.5%, 5g Tube	tube		157.00	612	96,084.00	153	24,021.00	153	24,021.00	153	24,021.00	153	24,021.00
201	Essentielle Forte capsule	capsule		35.50	1,000	35,500.00	400	14,200.00	350	12,425.00	100	3,550.00	150	5,325.00
202	Etoricoxib 60mg tablet	tablet		69.50	120	8,340.00	30	2,085.00	30	2,085.00	30	2,085.00	30	2,085.00
203	Febuxostat 40mg tablet	tablet		68.00	600	40,800.00	150	10,200.00	150	10,200.00	150	10,200.00	150	10,200.00
204	Febuxostat 80mg tablet	tablet		81.00	360	29,160.00	90	7,290.00	90	7,290.00	90	7,290.00	90	7,290.00
205	Fenofibrate 160mg Tablet	tablet		29.80	6,700	199,660.00	2,150	64,070.00	1,250	37,250.00	1,650	49,170.00	1,650	49,170.00
206	Fenofibrate 200mg Capsule	capsule		26.50	500	13,250.00	100	2,650.00	200	5,300.00	100	2,650.00	100	2,650.00
207	Ferrous Fumarate + Folic Acid Capsule			2.86	14,000	40,040.00	3,600	10,296.00	3,200	9,152.00	3,600	10,296.00	3,600	10,296.00
208	Ferrous Fumarate + Folic Acid Capsule			5.00	14,000	70,000.00	3,600	18,000.00	3,200	16,000.00	3,600	18,000.00	3,600	18,000.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
209	Ferrous Salt (equiv. to 15mg elemental iron/0.6 mL), 15mL Drops	bottle		23.50	746	17,531.00	224	5,264.00	174	4,089.00	174	4,089.00	174	4,089.00
210	Ferrous Salt (equiv. to 30mg elemental iron/5mL), 60mL Syrup	bottle		22.00	766	16,852.00	234	5,148.00	184	4,048.00	174	3,828.00	174	3,828.00
211	Ferrous Salt equiv. to 60mg elemental iron Tablet	tablet		1.18	53,700	63,366.00	13,500	15,930.00	13,400	15,812.00	13,400	15,812.00	13,400	15,812.00
212	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Capsule	capsule		4.00	34,400	137,600.00	7,800	31,200.00	8,600	34,400.00	9,000	36,000.00	9,000	36,000.00
213	Ferrous Sulfate + Folic Acid 60mg elemental iron + 400mcg folic acid Tablet	tablet		2.80	12,300	34,440.00	3,100	8,680.00	3,100	8,680.00	3,100	8,680.00	3,000	8,400.00
214	Finasteride 5mg Tablet	tablet		18.00	450	8,100.00	0	-	150	2,700.00	150	2,700.00	150	2,700.00
215	Fluphenazine (as Decanoate) 25 mg/mL, 1mL Ampule	ampule		72.86	50	3,642.75	15	1,092.83	15	1,092.83	15	1,092.83	5	364.28
216	Fluticasone + Salmeterol 250mcg + 25mcg x 120 doses Metered Dose Inhaler	inhaler		510.00	686	349,860.00	219	111,690.00	219	111,690.00	144	73,440.00	104	53,040.00
217	Fluticasone + Salmeterol 500mcg + 50mcg x 60 doses Dry Powder Inhaler	inhaler		463.98	12	5,567.76	3	1,391.94	3	1,391.94	3	1,391.94	3	1,391.94
218	Folic Acid 5mg Capsule	capsule		3.60	6,300	22,680.00	1,800	6,480.00	1,500	5,400.00	1,500	5,400.00	1,500	5,400.00
219	Fondaparinux 2.5mg/0.5 mL Solution	kit		1,244.58	60	74,674.50	0	-	0	-	0	-	60	74,674.50
220	Furosemide 20mg Tablet	tablet		1.30	4,000	5,200.00	1,300	1,690.00	900	1,170.00	900	1,170.00	900	1,170.00
221	Furosemide 40mg Tablet	tablet		1.90	3,260	6,194.00	940	1,786.00	840	1,596.00	840	1,596.00	640	1,216.00
222	Furosemide 10mg/mL, 2mL Ampule	ampule		20.00	42,980	859,600.00	11,250	225,000.00	11,240	224,800.00	10,730	214,600.00	9,760	195,200.00
223	Furosemide + Potassium Chloride 40mg tablet	tablet		29.50	110	3,245.00	25	737.50	25	737.50	30	885.00	30	885.00
224	Fusidate Sodium/Fusidic Acid Cream 2%, 5g Tube	tube		257.00	180	46,260.00	60	15,420.00	60	15,420.00	60	15,420.00	0	-
225	Gabapentin 100mg Capsule	capsule		24.98	2,260	56,454.80	690	17,236.20	490	12,240.20	490	12,240.20	590	14,738.20
226	Gabapentin 300mg Capsule	capsule		15.00	2,760	41,400.00	830	12,450.00	630	9,450.00	600	9,000.00	700	10,500.00
227	Gentamicin 40mg/mL, 2mL Ampule	ampule		15.00	40,000	600,000.00	10,000	150,000.00	10,010	150,150.00	9,490	142,350.00	10,500	157,500.00
228	Gentamycin 3mg/mL, 8mL Eye Drops	bottle		140.00	30	4,200.00	10	1,400.00	5	700.00	10	1,400.00	5	700.00
229	Glibenclamide 5mg Tablet			12.00	600	7,200.00	150	1,800.00	150	1,800.00	150	1,800.00	150	1,800.00
230	Gliclazide 30mg MR Tablet	tablet		3.50	4,000	14,000.00	1,000	3,500.00	1,100	3,850.00	900	3,150.00	1,000	3,500.00
231	Gliclazide 60mg MR Tablet	tablet		20.00	300	6,000.00	100	2,000.00	100	2,000.00	0	-	100	2,000.00
232	Gliclazide 80mg Tablet	tablet		7.30	14,600	106,580.00	3,700	27,010.00	3,700	27,010.00	3,700	27,010.00	3,500	25,550.00
233	Glucose (Dextrose) 50%, 50mL Vial	vial		78.00	2,480	193,440.00	620	48,360.00	620	48,360.00	620	48,360.00	620	48,360.00
234	Glycerine Suppository Pedia x 12's	box		242.00	120	29,040.00	30	7,260.00	30	7,260.00	30	7,260.00	30	7,260.00
235	Haloperidol 5mg tablet	tablet		23.78	100	2,378.00	30	713.40	30	713.40	30	713.40	10	237.80
236	Haloperidol 5mg/mL, 1mL Ampule	ampule		731.00	27	19,737.00	7	5,117.00	7	5,117.00	6	4,386.00	7	5,117.00
237	Haloperidol 50mg/mL, 1mL Ampule	ampule		1,000.00	65	65,000.00	30	30,000.00	7	7,000.00	19	19,000.00	9	9,000.00
238	Heparin (as Sodium) 5000 IU/mL, 5mL Vial	vial		180.00	300	54,000.00	0	-	0	-	0	-	300	54,000.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
239	Hexetidine 0.1% Gargle solution 60ml			280.00	360	100,800.00	96	26,880.00	96	26,880.00	96	26,880.00	72	20,160.00
240	Hydralazine 20mg/mL, 1mL Ampule	ampule		180.00	6,694	1,204,920.00	1,707	307,260.00	1,647	296,460.00	1,646	296,280.00	1,694	304,920.00
241	Hydrochlorothiazide 25mg Tablet	tablet		3.05	1,400	4,270.00	400	1,220.00	300	915.00	400	1,220.00	300	915.00
242	Hydrocortisone 100mg powder, Vial	vial		35.00	32,440	1,135,400.00	7,690	269,150.00	7,580	265,300.00	8,590	300,650.00	8,580	300,300.00
243	Hydrocortisone 250mg powder, Vial	vial		108.85	14,400	1,567,440.00	3,225	351,041.25	3,725	405,466.25	3,725	405,466.25	3,725	405,466.25
244	Hydrocortisone Cream 1%, 5g Tube	tube		135.00	110	14,850.00	110	14,850.00	0	-	0	-	0	-
245	Hydroxyethyl Starch 6%, 500 mL Bottle	bottle		537.28	20	10,745.60	6	3,223.68	3	1,611.84	3	1,611.84	8	4,298.24
246	Hydroxyzine 25mg Tablet	tablet		22.95	620	14,229.00	170	3,901.50	150	3,442.50	150	3,442.50	150	3,442.50
247	Hyoscine N-Butylbromide 5mg/5ml syrup, 60ml	bottle		28.50	144	4,104.00	36	1,026.00	36	1,026.00	36	1,026.00	36	1,026.00
248	Hyoscine (as N-butyl bromide) 10mg Tablet	tablet		5.75	15,300	87,975.00	3,500	20,125.00	3,800	21,850.00	4,300	24,725.00	3,700	21,275.00
249	Hyoscine (as N-butyl bromide) 20mg/mL, 1mL Ampule	ampule		58.00	26,000	1,508,000.00	6,200	359,600.00	6,050	350,900.00	7,000	406,000.00	6,750	391,500.00
250	Hypromellose Eye Drops Solution 5mg/mL, 10mL Bottle	bottle		250.00	60	15,000.00	30	7,500.00	0	-	30	7,500.00	0	-
251	I.V. Fluids, 0.9% Sodium Chloride 20mL Bottle	ampule		25.00	60	1,500.00	60	1,500.00	0	-	0	-	0	-
252	I.V. Fluids, 0.9% Sodium Chloride 50mL Bottle	bottle		46.00	2,180	100,280.00	545	25,070.00	545	25,070.00	545	25,070.00	545	25,070.00
253	I.V. Fluids, 0.9% Sodium Chloride 1L Bottle	bottle		74.98	92,040	6,901,159.20	22,860	1,714,042.80	22,848	1,713,143.04	22,872	1,714,942.56	23,460	1,759,030.80
254	I.V. Fluids, 0.9% Sodium Chloride 1L Soln for irrigation Bottle	bottle		65.45	192	12,566.40	75	4,908.75	39	2,552.55	39	2,552.55	39	2,552.55
255	I.V. Fluids, 10% Dextrose in Water 500mL Bottle	bottle		67.34	2,860	192,592.40	710	47,811.40	710	47,811.40	720	48,484.80	720	48,484.80
256	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 500mL Bottle	bottle		72.98	14,280	1,042,154.40	1,272	92,830.56	2,712	197,921.76	5,148	375,701.04	5,148	375,701.04
257	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 1L Bottle	bottle		52.97	7,980	422,700.60	1,812	95,981.64	1,812	95,981.64	2,184	115,686.48	2,172	115,050.84
258	I.V. Fluids, 5% Dextrose in 0.9% Sodium Chloride 1L Bottle	bottle		74.97	4,224	316,673.28	900	67,473.00	900	67,473.00	1,212	90,863.64	1,212	90,863.64
259	I.V. Fluids, 5% Dextrose in Lactated Ringer's 1L Bottle	bottle		74.97	75,756	5,679,427.32	15,786	1,183,476.42	16,974	1,272,540.78	21,498	1,611,705.06	21,498	1,611,705.06
260	I.V. Fluids, 5% Dextrose in Water 250mL Bottle	bottle		103.00	30	3,090.00	30	3,090.00	0	-	0	-	0	-
261	I.V. Fluids, 5% Dextrose in Water 500mL Bottle	bottle		64.99	12,876	836,811.24	3,129	203,353.71	3,129	203,353.71	3,285	213,492.15	3,333	216,611.67
262	I.V. Fluids, 5% Dextrose in Water 1L Bottle	bottle		74.97	960	71,971.20	150	11,245.50	150	11,245.50	330	24,740.10	330	24,740.10
263	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Pedia 500mL Bottle (IMB/Euro-ion)	bottle		72.98	6,480	472,910.40	1,368	99,836.64	1,368	99,836.64	1,644	119,979.12	2,100	153,258.00
264	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1L Bottle (Normosol-M)	bottle		54.00	7,632	412,128.00	1,674	90,396.00	1,902	102,708.00	2,022	109,188.00	2,034	109,836.00
265	I.V. Fluids, Lactated Ringer's Solution 500mL Bottle	bottle		67.34	1,440	96,969.60	360	24,242.40	360	24,242.40	360	24,242.40	360	24,242.40

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
266	I.V. Fluids, Lactated Ringer's Solution 1L Bottle	bottle		69.98	22,560	<b>1,578,748.80</b>	5,118	358,157.64	5,802	406,023.96	5,814	406,863.72	5,826	407,703.48
267	Ibuprofen 200mg/5mL, 60mL Bottle	bottle		87.50	264	<b>23,100.00</b>	120	10,500.00	48	4,200.00	48	4,200.00	48	4,200.00
268	Ibuprofen 200mg Tablet	tablet		1.75	600	<b>1,050.00</b>	150	262.50	150	262.50	150	262.50	150	262.50
269	Ibuprofen 400mg Tablet	tablet		2.15	5,800	<b>12,470.00</b>	1,650	3,547.50	1,350	2,902.50	1,350	2,902.50	1,450	3,117.50
270	Insulin, Glargine pre-filled pen injection 100iu/ml	kit		1,700.00	36	<b>61,200.00</b>	9	15,300.00	9	15,300.00	9	15,300.00	9	15,300.00
271	Insulin, Isophane Human 100 IU/mL, 10 mL Vial	vial		350.00	180	<b>63,000.00</b>	50	17,500.00	50	17,500.00	50	17,500.00	30	10,500.00
272	Insulin, Regular (Recombinant DNA, human) 100 IU/mL, 10mL Vial	vial		470.00	248	<b>116,560.00</b>	62	29,140.00	62	29,140.00	62	29,140.00	62	29,140.00
273	Ipratropium + Salbutamol 500mcg + 2.5mg x 2.5mL (unit dose) Respiratory Solution	nebule		24.41	33,920	<b>827,987.20</b>	6,870	167,696.70	7,340	179,169.40	9,870	240,926.70	9,840	240,194.40
274	Irbesartan 150mg Tablet	tablet		3.77	1,800	<b>6,786.00</b>	450	1,696.50	450	1,696.50	450	1,696.50	450	1,696.50
275	Iron Sucrose 20mg/mL, 5mL Ampule	ampule		288.00	42	<b>12,096.00</b>	33	9,504.00	3	864.00	3	864.00	3	864.00
276	Isoflurane 100mL Bottle	bottle		1,852.00	131	<b>242,612.00</b>	23	42,596.00	22	40,744.00	43	79,636.00	43	79,636.00
277	Isosorbide Dinitrate 5mg Sublingual Tablet	tablet		20.00	6,600	<b>132,000.00</b>	1,750	35,000.00	1,650	33,000.00	1,750	35,000.00	1,450	29,000.00
278	Isosorbide Dinitrate 1mg/mL, 10mL Ampule	ampule		792.00	75	<b>59,400.00</b>	14	11,088.00	19	15,048.00	21	16,632.00	21	16,632.00
279	Isosorbide-5-Mononitrate 30mg MR Tablet	tablet		11.00	5,550	<b>61,050.00</b>	1,600	17,600.00	1,300	14,300.00	1,350	14,850.00	1,300	14,300.00
280	Isosorbide-5-Mononitrate 60mg MR Tablet	tablet		11.92	7,300	<b>87,016.00</b>	1,900	22,648.00	1,800	21,456.00	1,850	22,052.00	1,750	20,860.00
281	Isoxsuprine Hydrochloride 10mg Tablet	tablet		19.50	2,500	<b>48,750.00</b>	750	14,625.00	600	11,700.00	600	11,700.00	550	10,725.00
282	Isoxsuprine Hydrochloride 5mg/mL, 2mL Ampule	ampule		217.00	780	<b>169,260.00</b>	178	38,626.00	178	38,626.00	212	46,004.00	212	46,004.00
283	Ketoanlogues Essential Amino Acid Capsule	capsule		53.00	6,000	<b>318,000.00</b>	1,500	79,500.00	1,500	79,500.00	1,500	79,500.00	1,500	79,500.00
284	Ketoconazole 2%, 15g aluminum tube	tube		115.00	300	<b>34,500.00</b>	150	17,250.00	150	17,250.00	0	-	0	-
285	Ketorolac 10mg tablet	tablet		19.65	360	<b>7,074.00</b>	90	1,768.50	90	1,768.50	90	1,768.50	90	1,768.50
286	Ketorolac 30mg/mL, 1mL Ampule	ampule		47.50	90,940	<b>4,319,650.00</b>	21,010	997,975.00	21,960	1,043,100.00	24,010	1,140,475.00	23,960	1,138,100.00
287	Lactulose 3.3g/5mL, 120mL Syrup	bottle		200.00	2,004	<b>400,800.00</b>	393	78,600.00	393	78,600.00	609	121,800.00	609	121,800.00
288	Lagundi 300mg/5mL, 60mL Syrup	bottle		58.50	1,508	<b>88,218.00</b>	490	28,665.00	336	19,656.00	346	20,241.00	336	19,656.00
289	Lagundi 300mg/5mL, 120mL Syrup	bottle		131.08	500	<b>65,540.00</b>	100	13,108.00	100	13,108.00	150	19,662.00	150	19,662.00
290	Lagundi 300mg Tablet	tablet		2.50	3,900	<b>9,750.00</b>	1,100	2,750.00	1,000	2,500.00	850	2,125.00	950	2,375.00
291	Lagundi 600mg Tablet	tablet		4.15	22,600	<b>93,790.00</b>	6,350	26,352.50	5,250	21,787.50	5,550	23,032.50	5,450	22,617.50
292	Lansoprazole 30mg Capsule	capsule		20.90	240	<b>5,016.00</b>	60	1,254.00	60	1,254.00	60	1,254.00	60	1,254.00
293	Levofloxacin 500mg Tablet	tablet		44.00	14,500	<b>638,000.00</b>	3,650	160,600.00	3,600	158,400.00	3,650	160,600.00	3,600	158,400.00
294	Levofloxacin 750mg Tablet	tablet		63.00	300	<b>18,900.00</b>	150	9,450.00	150	9,450.00	0	-	0	-
295	Levocetirizine + Montelukast tablet	tablet		15.00	2,400	<b>36,000.00</b>	600	9,000.00	600	9,000.00	600	9,000.00	600	9,000.00
296	Levothyroxine 50mcg Tablet	tablet		3.85	240	<b>924.00</b>	60	231.00	60	231.00	60	231.00	60	231.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
297	Lidocaine 2%, 1.8mL w/ Epinephrine Carpule (Dental Anesthesia)	carpule		29.00	4,560	132,240.00	1,140	33,060.00	1,140	33,060.00	1,140	33,060.00	1,140	33,060.00
298	Lidocaine 10%, 50mL Spray	bottle		2,705.00	52	140,660.00	25	67,625.00	16	43,280.00	6	16,230.00	5	13,525.00
299	Lidocaine 2%, 5mL Ampule	ampule		36.00	90	3,240.00	45	1,620.00	15	540.00	15	540.00	15	540.00
300	Lidocaine 2%, 20mL Ampule	ampule		25.50	240	6,120.00	60	1,530.00	60	1,530.00	60	1,530.00	60	1,530.00
301	Lidocaine 2%, 50mL Vial (Local Anesthesia)	vial		55.00	9,046	497,530.00	2,299	126,445.00	2,299	126,445.00	2,319	127,545.00	2,129	117,095.00
302	Linagliptin 5mg tablet	tablet		55.75	600	33,450.00	150	8,362.50	150	8,362.50	150	8,362.50	150	8,362.50
303	Loperamide Hydrochloride 2mg Capsule	capsule		2.69	2,360	6,348.40	490	1,318.10	590	1,587.10	640	1,721.60	640	1,721.60
304	Loratadine 10mg Tablet	tablet		8.76	2,560	22,425.60	790	6,920.40	740	6,482.40	490	4,292.40	540	4,730.40
305	Losartan 50mg Tablet	tablet		7.00	186,200	1,303,400.00	46,000	322,000.00	46,000	322,000.00	47,500	332,500.00	46,700	326,900.00
306	Losartan 100mg Tablet	tablet		8.00	8,100	64,800.00	2,100	16,800.00	2,100	16,800.00	1,950	15,600.00	1,950	15,600.00
307	Losartan + Hydrochlorothiazide 50mg + 12.5mg Tablet	tablet		11.78	9,600	113,088.00	2,600	30,628.00	2,600	30,628.00	2,300	27,094.00	2,100	24,738.00
308	Magnesium Sulfate 250mg/mL, 10mL Vial	vial		55.98	200	11,196.00	51	2,854.98	51	2,854.98	50	2,799.00	48	2,687.04
309	Magnesium Sulfate 250mg/mL, 20mL Vial	vial		52.00	3,040	158,080.00	760	39,520.00	755	39,260.00	770	40,040.00	755	39,260.00
310	Mannitol 20%, 250mL Bottle	bottle		134.00	1,848	247,632.00	474	63,516.00	450	60,300.00	474	63,516.00	450	60,300.00
311	Mannitol 20%, 500mL Bottle	bottle		156.98	3,480	546,290.40	870	136,572.60	870	136,572.60	870	136,572.60	870	136,572.60
312	Mebendazole 100mg/5mL, 60mL Suspension	bottle		28.00	134	3,752.00	69	1,932.00	49	1,372.00	13	364.00	3	84.00
313	Mebendazole 500mg Tablet	tablet		4.00	300	1,200.00	150	600.00	150	600.00	0	-	0	-
314	Mefenamic Acid 50mg/5mL, 60mL Suspension			38.00	544	20,672.00	136	5,168.00	86	3,268.00	136	5,168.00	186	7,068.00
315	Mefenamic Acid 250mg Capsule	capsule		1.50	4,800	7,200.00	2,100	3,150.00	900	1,350.00	900	1,350.00	900	1,350.00
316	Mefenamic Acid 500mg Capsule	capsule		12.80	197,000	2,521,600.00	62,000	793,600.00	47,100	602,880.00	47,000	601,600.00	40,900	523,520.00
317	Mefenamic Acid 500mg Tablet	tablet		10.00	85,200	852,000.00	21,300	213,000.00	21,300	213,000.00	21,300	213,000.00	21,300	213,000.00
318	Melatonin 3mg Capsule			4.65	13,200	61,424.00	3,300	15,356.00	3,300	15,356.00	3,300	15,356.00	3,300	15,356.00
319	Meloxicam 15mg tablet	tablet		5.50	400	2,200.00	100	550.00	50	275.00	100	550.00	150	825.00
320	Meropenem 1g Vial	vial		840.00	5,100	4,284,000.00	520	436,800.00	1,520	1,276,800.00	1,530	1,285,200.00	1,530	1,285,200.00
321	Metformin Hydrochloride 500mg Tablet	tablet		3.85	75,700	291,445.00	16,900	65,065.00	16,900	65,065.00	22,000	84,700.00	19,900	76,615.00
322	Methyldopa 250mg Tablet	tablet		11.00	7,200	79,200.00	1,750	19,250.00	1,700	18,700.00	1,850	20,350.00	1,900	20,900.00
323	Methylergometrine 125mcg Tablet	tablet		23.00	18,200	418,600.00	4,450	102,350.00	4,450	102,350.00	4,350	100,050.00	4,950	113,850.00
324	Methylergometrine 200mcg/mL, 1mL Ampule	ampule		70.00	13,620	953,400.00	3,330	233,100.00	3,630	254,100.00	3,330	233,100.00	3,330	233,100.00
325	Methylprednisolone 4mg Tablet	tablet		14.00	1,260	17,640.00	260	3,640.00	250	3,500.00	300	4,200.00	450	6,300.00
326	Methylprednisolone 16mg Tablet	tablet		25.30	320	8,096.00	95	2,403.50	75	1,897.50	75	1,897.50	75	1,897.50
327	Metoclopramide 5mg/5mL, 60mL Syrup	bottle		24.75	192	4,752.00	66	1,633.50	66	1,633.50	30	742.50	30	742.50
328	Metoclopramide 10mg Tablet	tablet		4.50	1,580	7,110.00	420	1,890.00	420	1,890.00	420	1,890.00	320	1,440.00
329	Metoclopramide 5mg/mL, 2mL Ampule	ampule		15.00	42,090	631,350.00	10,890	163,350.00	10,580	158,700.00	10,410	156,150.00	10,210	153,150.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
330	Metoprolol (as Tartrate) 50mg Tablet	tablet		3.65	8,460	30,879.00	2,440	8,906.00	1,340	4,891.00	2,340	8,541.00	2,340	8,541.00
331	Metoprolol (as Tartrate) 100mg Tablet	tablet		4.85	1,700	8,245.00	400	1,940.00	400	1,940.00	450	2,182.50	450	2,182.50
332	Metronidazole 125mg/5mL, 60mL Suspension	bottle		69.00	484	33,396.00	184	12,696.00	124	8,556.00	88	6,072.00	88	6,072.00
333	Metronidazole 500mg Tablet	tablet		3.85	25,900	99,715.00	5,450	20,982.50	7,450	28,682.50	6,450	24,832.50	6,550	25,217.50
334	Metronidazole 5mg/mL, 100mL Vial	vial		57.00	33,200	1,892,400.00	6,800	387,600.00	8,300	473,100.00	8,300	473,100.00	9,800	558,600.00
335	Micronized Purified Flavonoid Fraction 500mg tablet	tablet		55.50	120	6,660.00	30	1,665.00	30	1,665.00	30	1,665.00	30	1,665.00
336	Montelukast 4mg Sachet	sachet		8.96	2,300	20,608.00	700	6,272.00	600	5,376.00	600	5,376.00	400	3,584.00
337	Montelukast 10mg Tablet	tablet		18.00	19,700	354,600.00	5,200	93,600.00	5,200	93,600.00	4,600	82,800.00	4,700	84,600.00
338	Montelukast + Cetirizine 10mg/5mg tablet	tablet		32.00	360	11,520.00	90	2,880.00	90	2,880.00	90	2,880.00	90	2,880.00
339	Multivitamins per 1mL ,15mL Drops	bottle		58.88	930	54,758.40	235	13,836.80	235	13,836.80	225	13,248.00	235	13,836.80
340	Multivitamins per 5mL, 60mL Syrup	bottle		49.00	1,490	73,010.00	586	28,714.00	298	14,602.00	298	14,602.00	308	15,092.00
341	Multivitamins per 5mL, 120mL Syrup	bottle		97.00	1,324	128,428.00	342	33,174.00	342	33,174.00	270	26,190.00	370	35,890.00
342	Multivitamins for adults Capsule	capsule		5.00	90,800	454,000.00	28,800	144,000.00	16,600	83,000.00	16,600	83,000.00	28,800	144,000.00
343	Multivitamins for adults Tablet	tablet		4.25	6,000	25,500.00	1,500	6,375.00	1,500	6,375.00	1,500	6,375.00	1,500	6,375.00
344	Multivitamins + B-Complex + Folic Acid capsule	capsule		4.50	12,000	54,000.00	3,000	13,500.00	3,000	13,500.00	3,000	13,500.00	3,000	13,500.00
345	Multivitamin + B-Complex + Folic Acid + Ferrous Fumarate Capsule	capsule		5.65	24,000	135,600.00	6,000	33,900.00	6,000	33,900.00	6,000	33,900.00	6,000	33,900.00
346	Multivitamins + Dextrose 500ml bottle	bottle		800.00	240	192,000.00	60	48,000.00	60	48,000.00	60	48,000.00	60	48,000.00
347	Multivitamin + Iron 500mg Capsule			2.00	75,000	150,000.00	19,500	39,000.00	19,500	39,000.00	18,000	36,000.00	18,000	36,000.00
348	Mupirocin Cream 2%, 15g Tube	tube		150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
349	Mupirocin Ointment 2%, 5g Tube	tube		98.80	2,021	199,674.80	509	50,289.20	504	49,795.20	504	49,795.20	504	49,795.20
350	Mupirocin Ointment 2%, 15g Tube	tube		134.33	40	5,373.20	10	1,343.30	10	1,343.30	10	1,343.30	10	1,343.30
351	Naloxone 400mcg/mL, 1mL Ampule	ampule		338.00	33	11,154.00	9	3,042.00	8	2,704.00	8	2,704.00	8	2,704.00
352	Naproxen Sodium 550mg Tablet	tablet		3.38	14,300	48,334.00	1,350	4,563.00	4,350	14,703.00	4,350	14,703.00	4,250	14,365.00
353	Nicardipine 1mg/mL, 10mL Ampule	ampule		419.00	4,860	2,036,340.00	1,180	494,420.00	1,025	429,475.00	1,330	557,270.00	1,325	555,175.00
354	Nifedipine 5mg Capsule			7.00	2,500	17,500.00	600	4,200.00	600	4,200.00	700	4,900.00	600	4,200.00
355	Nifedipine 10mg Capsule	capsule		4.90	850	4,165.00	400	1,960.00	150	735.00	150	735.00	150	735.00
356	Nifedipine 30mg MR capsule	capsule		14.70	300	4,410.00	75	1,102.50	75	1,102.50	75	1,102.50	75	1,102.50
357	Nitroglycerine 5mg/24hrs Patch	patch		64.80	476	30,844.80	124	8,035.20	114	7,387.20	119	7,711.20	119	7,711.20
358	Norepinephrine 1mg/mL, 4mL Ampule	ampule		700.00	3,602	2,521,400.00	947	662,900.00	945	661,500.00	855	598,500.00	855	598,500.00
359	Ofloxacin 200mg Tablet	tablet		4.85	240	1,164.00	60	291.00	60	291.00	60	291.00	60	291.00
360	Ofloxacin 400mg Tablet	tablet		7.00	2,000	14,000.00	400	2,800.00	400	2,800.00	600	4,200.00	600	4,200.00
361	Olanzapine 10mg tablet	tablet		25.62	300	7,684.50	75	1,921.13	75	1,921.13	75	1,921.13	75	1,921.13

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	Omeprazole 20mg Capsule	capsule		12.00	27,400	<b>328,800.00</b>	7,650	91,800.00	7,650	91,800.00	6,150	73,800.00	5,950	71,400.00
363	Omeprazole 40mg Capsule	capsule		28.00	25,500	<b>714,000.00</b>	6,300	176,400.00	6,500	182,000.00	6,400	179,200.00	6,300	176,400.00
364	Omeprazole 40mg powder vial + 10mL solvent Ampule	ampule		335.00	68,650	<b>22,997,750.00</b>	15,700	5,259,500.00	15,650	5,242,750.00	18,700	6,264,500.00	18,600	6,231,000.00
365	Oral Rehydration Salts (ORS 75-replacement) 5.125g Sachet	sachet		4.79	450	<b>2,153.25</b>	150	717.75	150	717.75	75	358.88	75	358.88
366	Oral Rehydration Salts (ORS 75-replacement) 20.5g Sachet	sachet		6.48	7,500	<b>48,600.00</b>	2,000	12,960.00	1,800	11,664.00	1,900	12,312.00	1,800	11,664.00
367	Oral Rehydration Salts (ORS 75- replacement) 75 replacement Sachet	sachet		6.97	3,000	<b>20,895.00</b>	750	5,223.75	750	5,223.75	750	5,223.75	750	5,223.75
368	Oxacillin 500mg Vial	vial		130.00	1,450	<b>188,500.00</b>	380	49,400.00	180	23,400.00	470	61,100.00	420	54,600.00
369	Oxytetracycline Eye Ointment tube 3.5g	tube		724.00	60	<b>43,440.00</b>	15	10,860.00	15	10,860.00	15	10,860.00	15	10,860.00
370	Oxytocin 10 IU/mL, 1mL Ampule	ampule		44.98	58,950	<b>2,651,571.00</b>	14,750	663,455.00	14,700	661,206.00	14,700	661,206.00	14,800	665,704.00
371	Norfloxacin 400mg tablet	tablet		2.50	1,000	<b>2,500.00</b>	300	750.00	100	250.00	300	750.00	300	750.00
372	Pantoprazole 20mg tablet	capsule		52.00	1,200	<b>62,400.00</b>	300	15,600.00	300	15,600.00	300	15,600.00	300	15,600.00
373	Paracetamol 100mg/ml, 15mL Drops	bottle		38.00	2,042	<b>77,596.00</b>	606	23,028.00	390	14,820.00	440	16,720.00	606	23,028.00
374	Paracetamol 120mg/5mL (125mg/5mL), 60mL Bottle	bottle		22.00	100	<b>2,200.00</b>	60	1,320.00	40	880.00	0	-	0	-
375	Paracetamol 250mg/5mL, 60mL Bottle	bottle		88.40	3,060	<b>270,504.00</b>	804	71,073.60	638	56,399.20	660	58,344.00	958	84,687.20
376	Paracetamol 500mg Tablet	tablet		2.00	62,000	<b>124,000.00</b>	15,600	31,200.00	15,600	31,200.00	15,600	31,200.00	15,200	30,400.00
377	Paracetamol 150mg/mL, 2mL Ampule	ampule		14.80	47,900	<b>708,920.00</b>	11,950	176,860.00	11,950	176,860.00	12,050	178,340.00	11,950	176,860.00
378	Paracetamol 125mg Suppository	suppository		65.00	500	<b>32,500.00</b>	130	8,450.00	120	7,800.00	130	8,450.00	120	7,800.00
379	Paracetamol 250mg Suppository	suppository		44.00	272	<b>11,968.00</b>	73	3,212.00	63	2,772.00	73	3,212.00	63	2,772.00
380	Paracetamol 325mg + Tramadol 37.5mg Tablet	tablet		79.18	800	<b>63,344.00</b>	300	23,754.00	300	23,754.00	200	15,836.00	0	-
381	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units Vial	vial		155.00	140	<b>21,700.00</b>	38	5,890.00	38	5,890.00	42	6,510.00	22	3,410.00
382	Penicillin G Crystalline 1 MU Vial	vial		18.00	3,420	<b>61,560.00</b>	880	15,840.00	880	15,840.00	780	14,040.00	880	15,840.00
383	Penicillin G Crystalline 5 MU Vial	vial		30.00	2,660	<b>79,800.00</b>	580	17,400.00	730	21,900.00	720	21,600.00	630	18,900.00
384	Phenylpropanolomine Drops			69.00	484	<b>33,396.00</b>	146	10,074.00	96	6,624.00	146	10,074.00	96	6,624.00
385	Phenylpropanolomine 60mL Syrup			180.00	384	<b>69,120.00</b>	96	17,280.00	96	17,280.00	96	17,280.00	96	17,280.00
386	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Drops			21.00	120	<b>2,520.00</b>	30	630.00	30	630.00	30	630.00	30	630.00
387	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol Syrup, 60ml			20.70	860	<b>17,802.00</b>	245	5,071.50	205	4,243.50	195	4,036.50	215	4,450.50
388	Phenylpropanolomine HCl + Chlorpheniramine + Paracetamol 20mg/1mg/325mg Tablet	tablet		7.14	17,100	<b>122,094.00</b>	4,200	29,988.00	4,200	29,988.00	4,400	31,416.00	4,300	30,702.00
389	Phenytoin 100 mg Capsule	capsule		31.15	1,360	<b>42,364.00</b>	485	15,107.75	385	11,992.75	295	9,189.25	195	6,074.25

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
390	Phenytoin 50 mg/mL, 2 mL Ampule	ampule		680.00	1,702	<b>1,157,360.00</b>	473	321,640.00	453	308,040.00	398	270,640.00	378	257,040.00
391	Phytomenadione 10mg/mL, 1mL Ampule	ampule		48.77	9,500	<b>463,315.00</b>	2,420	118,023.40	2,410	117,535.70	2,260	110,220.20	2,410	117,535.70
392	Piperacillin + Tazobactam 2g + 250mg Vial	vial		300.00	2,650	<b>795,000.00</b>	750	225,000.00	750	225,000.00	750	225,000.00	400	120,000.00
393	Piperacillin + Tazobactam 4g + 500mg Vial	vial		350.00	21,424	<b>7,498,400.00</b>	5,556	1,944,600.00	5,556	1,944,600.00	5,256	1,839,600.00	5,056	1,769,600.00
394	Pioglitazone HCl 30mg tablet	tablet		105.00	48	<b>5,040.00</b>	12	1,260.00	12	1,260.00	12	1,260.00	12	1,260.00
395	Piracetam 800mg tablet	tablet		6.45	200	<b>1,290.00</b>	51	328.95	51	328.95	50	322.50	48	309.60
396	Piracetam 1g/ml ampule	ampule		63.00	96	<b>6,048.00</b>	24	1,512.00	24	1,512.00	24	1,512.00	24	1,512.00
397	Piroxicam 20mg capsule	capsule		20.70	400	<b>8,280.00</b>	100	2,070.00	50	1,035.00	100	2,070.00	150	3,105.00
398	Potassium Citrate 10mEq Tablet	tablet		11.00	2,460	<b>27,060.00</b>	615	6,765.00	615	6,765.00	715	7,865.00	515	5,665.00
399	Potassium Chloride 600mg Tablet	tablet		18.00	27,040	<b>486,720.00</b>	6,755	121,590.00	6,755	121,590.00	6,765	121,770.00	6,765	121,770.00
400	Potassium Chloride 2mEq/mL, 20mL Vial	vial		48.00	2,810	<b>134,880.00</b>	664	31,872.00	664	31,872.00	666	31,968.00	816	39,168.00
401	Prednisone 5mg Tablet	tablet		1.90	2,700	<b>5,130.00</b>	700	1,330.00	700	1,330.00	700	1,330.00	600	1,140.00
402	Prednisone 10mg Tablet	tablet		4.40	2,200	<b>9,680.00</b>	750	3,300.00	550	2,420.00	500	2,200.00	400	1,760.00
403	Prednisone 20mg Tablet	tablet		7.00	3,700	<b>25,900.00</b>	1,050	7,350.00	800	5,600.00	950	6,650.00	900	6,300.00
404	Probiotics + Vitamins + Minerals	tubule		35.00	1,300	<b>45,500.00</b>	350	12,250.00	350	12,250.00	300	10,500.00	300	10,500.00
405	Procaterol HCl 5mg/ml syrup, 60ml	bottle		234.25	36	<b>8,433.00</b>	9	2,108.25	9	2,108.25	9	2,108.25	9	2,108.25
406	Promethazine 25mg/ml 2ml Ampule	ampule		260.00	1,300	<b>338,000.00</b>	315	81,900.00	335	87,100.00	335	87,100.00	315	81,900.00
407	Propofol 10mg/mL, 20mL Ampule	ampule		380.00	1,224	<b>465,120.00</b>	306	116,280.00	366	139,080.00	276	104,880.00	276	104,880.00
408	Propofol 10mg/mL, 20mL Vial	vial		62.00	1,200	<b>74,400.00</b>	300	18,600.00	300	18,600.00	300	18,600.00	300	18,600.00
409	Propranolol 10mg Tablet	tablet		9.44	3,430	<b>32,379.20</b>	925	8,732.00	835	7,882.40	835	7,882.40	835	7,882.40
410	Propranolol 40mg Tablet	tablet		30.00	300	<b>9,000.00</b>	150	4,500.00	150	4,500.00	0	-	0	-
411	Propylthiouracil 50mg Tablet	tablet		27.80	1,350	<b>37,530.00</b>	450	12,510.00	300	8,340.00	300	8,340.00	300	8,340.00
412	Pyrantel 125mg/5ml 10ml Suspension	bottle		84.75	132	<b>11,187.00</b>	33	2,796.75	33	2,796.75	33	2,796.75	33	2,796.75
413	Racecadotril 100mg Capsule	capsule		32.50	360	<b>11,700.00</b>	90	2,925.00	90	2,925.00	90	2,925.00	90	2,925.00
414	Ranitidine 150mg Tablet	tablet		0.88	700	<b>616.00</b>	200	176.00	100	88.00	250	220.00	150	132.00
415	Ranitidine 300mg Tablet	tablet		3.80	3,400	<b>12,920.00</b>	200	760.00	1,100	4,180.00	1,050	3,990.00	1,050	3,990.00
416	Ranitidine 25mg/mL, 2mL Ampule	ampule		33.00	30,040	<b>991,320.00</b>	6,560	216,480.00	7,560	249,480.00	7,960	262,680.00	7,960	262,680.00
417	Remdesevir 100mg vial	vial		4,000.00	180	<b>720,000.00</b>	45	180,000.00	45	180,000.00	45	180,000.00	45	180,000.00
418	Risperidone 2mg tablet	ampule		34.21	100	<b>3,421.00</b>	60	2,052.60	40	1,368.40	0	-	0	-
419	Rocuronium 10mg/mL, 5mL Vial	vial		440.03	480	<b>211,212.00</b>	120	52,803.00	120	52,803.00	120	52,803.00	120	52,803.00
420	Rocuronium Bromide 10mg/mL, 5mL Vial	vial		450.00	20	<b>9,000.00</b>	6	2,700.00	6	2,700.00	6	2,700.00	2	900.00
421	Rosuvastatin (as Calcium) 10mg Tablet	tablet		8.90	2,400	<b>21,360.00</b>	750	6,675.00	750	6,675.00	450	4,005.00	450	4,005.00
422	Rosuvastatin (as Calcium) 20mg Tablet	tablet		14.86	5,400	<b>80,244.00</b>	1,200	17,832.00	1,200	17,832.00	1,200	17,832.00	1,800	26,748.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
423	Rowatinex capsule	capsule		22.00	100	2,200.00	20	440.00	20	440.00	30	660.00	30	660.00
424	Salbutamol 2mg/5mL, 60mL Syrup	bottle		51.00	638	32,538.00	148	7,548.00	123	6,273.00	172	8,772.00	195	9,945.00
425	Salbutamol 2mg tablet	tablet		1.72	1,400	2,408.00	350	602.00	350	602.00	400	688.00	300	516.00
426	Salbutamol 1mg/mL, 2.5mL (unit dose) Nebule	nebule		11.06	82,280	909,605.40	20,570	227,401.35	20,570	227,401.35	20,570	227,401.35	20,570	227,401.35
427	Salbutamol 2mg/mL, 2.5mL (unit dose) Nebule	nebule		18.00	6,000	108,000.00	0	-	0	-	1,500	27,000.00	4,500	81,000.00
428	Salbutamol 100mcg/dose x 200 doses Breath Actuated MDI	inhaler		125.00	240	30,000.00	60	7,500.00	60	7,500.00	60	7,500.00	60	7,500.00
429	Salbutamol + Guaifenesin syrup, 60ml	bottle		20.25	1,440	29,160.00	360	7,290.00	360	7,290.00	360	7,290.00	360	7,290.00
430	Salbutamol + Guaifenesin Capsule			3.92	6,600	25,872.00	1,800	7,056.00	1,800	7,056.00	1,500	5,880.00	1,500	5,880.00
431	Sambong 500mg Tablet	tablet		6.43	6,900	44,367.00	1,900	12,217.00	2,100	13,503.00	1,500	9,645.00	1,400	9,002.00
432	Senna Concentrate 187mg (Standard) Tablet	tablet		37.00	2,160	79,920.00	625	23,125.00	625	23,125.00	405	14,985.00	505	18,685.00
433	Serum, Anti-rabies (equine) 200 IU/mL, 5mL Vial	vial		1,500.00	600	900,000.00	150	225,000.00	150	225,000.00	150	225,000.00	150	225,000.00
434	Serum, Anti-tetanus (ATS) (equine) 1500 IU/0.7mL, 0.7mL Ampule	ampule		78.00	11,450	893,100.00	3,320	258,960.00	2,410	187,980.00	3,310	258,180.00	2,410	187,980.00
435	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL, 1mL Ampule	ampule		74.18	6,120	453,981.60	1,530	113,495.40	1,530	113,495.40	1,530	113,495.40	1,530	113,495.40
436	Serum, Anti-Tetanus (ATS) 3000 IU/mL, 0.95ml Ampule	ampule		512.50	54,340	27,849,250.00	13,590	6,964,875.00	13,590	6,964,875.00	13,590	6,964,875.00	13,570	6,954,625.00
437	Sevoflurane 250mL Bottle	bottle		11,000.00	47	517,000.00	20	220,000.00	9	99,000.00	9	99,000.00	9	99,000.00
438	Silver Sulfadiazine Cream 1%, 25g Tube	tube		125.00	670	83,750.00	170	21,250.00	165	20,625.00	170	21,250.00	165	20,625.00
439	Simvastatin 20mg Tablet	tablet		5.50	13,500	74,250.00	3,500	19,250.00	3,300	18,150.00	3,400	18,700.00	3,300	18,150.00
440	Simvastatin 40mg Tablet	tablet		8.00	4,560	36,480.00	1,140	9,120.00	1,140	9,120.00	1,140	9,120.00	1,140	9,120.00
441	Sitagliptin + Metformin 50mg/500mcg tablet	tablet		30.15	600	18,090.00	150	4,522.50	150	4,522.50	150	4,522.50	150	4,522.50
442	Sodium Ascorbate 500mg Capsule			8.00	15,500	124,000.00	4,100	32,800.00	3,600	28,800.00	3,650	29,200.00	4,150	33,200.00
443	Sodium Ascorbate + Zinc Capsule			9.50	156,000	1,482,000.00	39,000	370,500.00	39,000	370,500.00	39,000	370,500.00	39,000	370,500.00
444	Sodium Bicarbonate 650mg Tablet	tablet		5.00	9,160	45,800.00	2,510	12,550.00	2,210	11,050.00	2,220	11,100.00	2,220	11,100.00
445	Sodium Bicarbonate 1mEq/ mL, 20mL Ampule	ampule		144.75	1,284	185,859.00	342	49,504.50	315	45,596.25	312	45,162.00	315	45,596.25
446	Sodium Bicarbonate 1meq/mL, 50mL Vial	vial		110.00	224	24,640.00	116	12,760.00	36	3,960.00	36	3,960.00	36	3,960.00
447	Sodium Bicarbonate 8.4%, 50ml vial	vial		100.00	120	12,000.00	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00
448	Sodium Chloride 1g Tablet	tablet		9.50	3,400	32,300.00	900	8,550.00	900	8,550.00	900	8,550.00	700	6,650.00
449	Spironolactone 25mg Tablet	tablet		15.00	4,040	60,600.00	1,210	18,150.00	1,010	15,150.00	860	12,900.00	960	14,400.00
450	Spironolactone 50mg Tablet	tablet		36.00	1,700	61,200.00	300	10,800.00	400	14,400.00	500	18,000.00	500	18,000.00
451	Spironolactone 25mg + Hydroflumethiazide 25mg tablet	tablet		15.80	100	1,580.00	20	316.00	20	316.00	30	474.00	30	474.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
452	Sterile Water For injection 50mL Bottle	bottle		33.00	35,740	1,179,420.00	7,190	237,270.00	8,190	270,270.00	10,170	335,610.00	10,190	336,270.00
453	Sulodexide 250mg softgel capsule	capsule		69.00	240	16,560.00	60	4,140.00	60	4,140.00	60	4,140.00	60	4,140.00
454	Suxamethonium (Succinylcholine) 20mg/mL, 10mL Vial	vial		297.98	129	38,439.42	46	13,707.08	10	2,979.80	31	9,237.38	42	12,515.16
455	Tamsulosin 200mcg Capsule	capsule		19.80	100	1,980.00	50	990.00	0	-	50	990.00	0	-
456	Tamsulosin 400mcg MR Film Coated Tablet	tablet		21.00	2,400	50,400.00	600	12,600.00	600	12,600.00	600	12,600.00	600	12,600.00
457	Telmisartan 40mg Tablet	tablet		16.07	4,440	71,350.80	1,110	17,837.70	1,110	17,837.70	1,110	17,837.70	1,110	17,837.70
458	Telmisartan + Amlodipine Besilate 40mg/5mg Tablet	tablet		82.50	1,200	99,000.00	300	24,750.00	300	24,750.00	300	24,750.00	300	24,750.00
459	Telmisartan + Hydrochlorothiazide 40mg + 12.5mg Tablet	tablet		23.00	1,200	27,600.00	300	6,900.00	300	6,900.00	300	6,900.00	300	6,900.00
460	Terbutaline 500mcg/mL, 1mL Ampule	ampule		97.94	1,254	122,816.76	336	32,907.84	306	29,969.64	306	29,969.64	306	29,969.64
461	Theophylline 130mg tablet	tablet		13.68	200	2,736.00	100	1,368.00	100	1,368.00	0	-	0	-
462	Timolol Eye Drops 0.5%, 5 mL Bottle	bottle		312.95	10	3,129.50	2	625.90	2	625.90	3	938.85	3	938.85
463	Tobramycin + Dexamethasone Eye Drops 0.3% + 0.1%, 5mL Bottle	bottle		187.50	12	2,250.00	3	562.50	3	562.50	3	562.50	3	562.50
464	Tocilizumab 400mg/20ml vial	vial		9,000.00	120	1,080,000.00	30	270,000.00	30	270,000.00	30	270,000.00	30	270,000.00
465	Tramadol 50mg Capsule	capsule		6.69	12,300	82,287.00	3,250	21,742.50	2,950	19,735.50	3,250	21,742.50	2,850	19,066.50
466	Tramadol 100mg MR tablet	tablet		41.45	100	4,145.00	100	4,145.00	0	-	0	-	0	-
467	Tramadol 50mg/ml, 1ml Ampule	ampule		38.00	10,780	409,640.00	2,550	96,900.00	2,560	97,280.00	2,560	97,280.00	3,110	118,180.00
468	Tramadol 50mg/ml, 2ml Ampule	ampule		59.00	17,640	1,040,760.00	4,410	260,190.00	4,410	260,190.00	4,410	260,190.00	4,410	260,190.00
469	Tranexamic Acid 500mg Capsule	capsule		15.00	12,550	188,250.00	3,050	45,750.00	3,150	47,250.00	3,150	47,250.00	3,200	48,000.00
470	Tranexamic Acid 500mg Tablet	tablet		5.90	360	2,124.00	90	531.00	90	531.00	90	531.00	90	531.00
471	Tranexamic Acid 100mg/mL, 5mL Ampule	ampule		97.97	29,210	2,861,703.70	5,820	570,185.40	7,790	763,186.30	7,820	766,125.40	7,780	762,206.60
472	Trimetazidine 35mg Tablet	tablet		12.46	15,500	193,130.00	4,800	59,808.00	4,000	49,840.00	3,600	44,856.00	3,100	38,626.00
473	Ursodeoxycholic Acid 250mg Capsule	capsule		44.00	1,200	52,800.00	300	13,200.00	300	13,200.00	300	13,200.00	300	13,200.00
474	Ursodeoxycholic Acid 500mg Tablet	tablet		134.00	1,500	201,000.00	450	60,300.00	450	60,300.00	300	40,200.00	300	40,200.00
475	Vaccine, Hepatitis B (recombinant DNA) 10mcg/0.5mL (pediatric) Monodose Vial	kit		240.00	1,200	288,000.00	300	72,000.00	300	72,000.00	300	72,000.00	300	72,000.00
476	Vaccine, Immunoglobulin Rabies (human) 150 IU/mL, 2 mL Ampule	vial		3,400.00	3,430	11,662,000.00	854	2,903,600.00	854	2,903,600.00	861	2,927,400.00	861	2,927,400.00
477	Vaccine, Tetanus Toxoid 0.5mL Ampule	ampule		108.00	37,320	4,030,560.00	9,330	1,007,640.00	9,330	1,007,640.00	9,330	1,007,640.00	9,330	1,007,640.00
478	Vaccine, Vero Cell (purified) 2.5 IU/0.5mL Vial + diluent	kit		1,680.00	28,460	47,812,800.00	6,362	10,688,160.00	7,362	12,368,160.00	7,368	12,378,240.00	7,368	12,378,240.00
479	Vancomycin 1g vial			1,225.62	600	735,372.00	150	183,843.00	150	183,843.00	150	183,843.00	150	183,843.00
480	Verapamil 2.5mg/ml, 2mL Ampule	ampule		158.00	104	16,432.00	43	6,794.00	27	4,266.00	27	4,266.00	7	1,106.00

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
481	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Capsule	capsule		4.50	6,000	<b>27,000.00</b>	1,500	6,750.00	1,500	6,750.00	1,500	6,750.00	1,500	6,750.00
482	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Tablet	tablet		4.00	66,800	<b>267,200.00</b>	16,700	66,800.00	16,700	66,800.00	16,800	67,200.00	16,600	66,400.00
483	Vitamin B1 B6 B12 100mg + 100mg + 1mg, 3mL Ampule	ampule		36.99	7,700	<b>284,823.00</b>	1,225	45,312.75	1,250	46,237.50	2,600	96,174.00	2,625	97,098.75
484	Vitamin B-Complex + Paracetamol tablet	tablet		5.50	1,700	<b>9,350.00</b>	500	2,750.00	300	1,650.00	500	2,750.00	400	2,200.00
485	Vitamin B-complex + Vitamin C ampule	ampule		65.80	650	<b>42,770.00</b>	200	13,160.00	150	9,870.00	150	9,870.00	150	9,870.00
486	Zinc 27.5mg/mL (Equiv. to 10 mg Elemental Zinc), 15mL Oral Drops	bottle		72.00	986	<b>70,992.00</b>	254	18,288.00	244	17,568.00	254	18,288.00	234	16,848.00
487	Zinc 70mg/5mL (Equiv. to 10 mg Elemental Zinc), 60mL Syrup	bottle		49.00	50	<b>2,450.00</b>	20	980.00	10	490.00	20	980.00	0	-
488	Zinc 55mg/5mL (Equiv. to 20 mg Elemental Zinc), 60mL Syrup	bottle		66.74	936	<b>62,468.64</b>	234	15,617.16	234	15,617.16	234	15,617.16	234	15,617.16
489	Zinc Sulfate tablet	tablet		5.00	4,600	<b>23,000.00</b>	1,400	7,000.00	1,400	7,000.00	900	4,500.00	900	4,500.00
490	Medical Oxygen refill 1800 - 2000 PSI	tank		475.00	21,240	<b>10,089,000.00</b>	5,310	2,522,250.00	5,310	2,522,250.00	5,310	2,522,250.00	5,310	2,522,250.00
491	New Born Screening Kit	kit		1,750.00	14,640	<b>25,620,000.00</b>	3,660	6,405,000.00	3,660	6,405,000.00	3,660	6,405,000.00	3,660	6,405,000.00

## REGULATED DRUGS

Item Code	General Description	Unit	Mode of Procurement	Unit Price	Quantity	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
492	Diazepam 5mg tablet	tablet		9.24	700	6,468.00	250	2,310.00	200	1,848.00	100	924.00	150	1,386.00
493	Diazepam 10mg tablet	tablet		14.00	300	4,200.00	150	2,100.00	150	2,100.00	0	-	0	-
494	Diazepam 5mg/2ml, ampule ( )	ampule		90.50	1,710	154,755.00	440	39,820.00	440	39,820.00	440	39,820.00	390	35,295.00
495	Ephedrine 50mg/mL, 1mL Ampule	ampule		91.50	1,430	130,845.00	356	32,574.00	356	32,574.00	360	32,940.00	358	32,757.00
496	Fentanyl 50mcg/mL, 2mL Ampule	ampule		225.00	1,152	259,200.00	288	64,800.00	288	64,800.00	288	64,800.00	288	64,800.00
497	Fentanyl 50mcg/mL, 10mL Ampule	ampule		305.00	10	3,050.00	2	610.00	2	610.00	3	915.00	3	915.00
498	Ketamine 50mg/mL (IM/IV), 10mL Vial	vial		1,399.88	110	153,986.80	30	41,996.40	27	37,796.76	27	37,796.76	26	36,396.88
499	Midazolam 15mg Tablet	tablet		25.33	100	2,533.00	20	506.60	20	506.60	30	759.90	30	759.90
500	Midazolam 1mg/mL, 5mL Ampule	ampule		91.00	240	21,840.00	60	5,460.00	60	5,460.00	60	5,460.00	60	5,460.00
501	Midazolam 5mg/mL, 1mL Ampule	ampule		155.00	1,620	251,100.00	636	98,580.00	333	51,615.00	333	51,615.00	318	49,290.00
502	Midazolam 5mg/mL, 3mL Ampule	ampule		215.84	300	64,752.00	75	16,188.00	75	16,188.00	75	16,188.00	75	16,188.00
503	Morphine (As Sulfate) 10mg/mL, 1mL Ampule	ampule		70.00	280	19,600.00	93	6,510.00	63	4,410.00	63	4,410.00	61	4,270.00
504	Nalbuphine 10mg/mL, 1mL Ampule	ampule		77.25	1,810	139,822.50	515	39,783.75	515	39,783.75	405	31,286.25	375	28,968.75
505	Phenobarbital 30mg Tablet	tablet		5.00	600	3,000.00	150	750.00	150	750.00	150	750.00	150	750.00
506	Phenobarbital 60mg Tablet	tablet		5.20	600	3,120.00	150	780.00	150	780.00	150	780.00	150	780.00
507	Phenobarbital 120mg Ampule	ampule		499.54	870	434,599.80	219	109,399.26	219	109,399.26	219	109,399.26	213	106,402.02
508	Pethidine 50mg/ml 2ml Ampule	ampule		495.00	80	39,600.00	36	17,820.00	33	16,335.00	3	1,485.00	8	3,960.00
<b>T O T A L</b>						<b>₱ 335,565,438.53</b>		80,792,581.23		82,970,967.44		86,053,693.92		85,748,195.95

**This is to certify that the above procurement plan is in accordance with the objective of this Office.**

**PREPARED BY :**

**(SGD.) GEORGE G. GACIAS**  
Administrative Assistant III

**SUBMITTED BY :**

**(SGD.) RODRIGO T. SAWIT**  
BAC - Chairman

**APPROVED :**

**(SGD.) HON. RODOLFO T. ALBANO III**  
Provincial Governor



**ANNUAL PROCUREMENT PLAN  
MEDICAL & SURGICAL SUPPLIES/DENTAL SUPPLIES  
JANUARY - DECEMBER 2022**

Province, City or Municipality : ISABELA

Plan Control No. _____					Planned Amount			Page 1 of 19 pages					
Department/ Office: _____					Regular	Contingency		Total				Date Submitted: _____	
Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	packs	Abdominal Pack 12 x 12 x 10's	1,396.50	1,252	1,748,418.00	283	395,209.50	283	395,209.50	343	478,999.50	283	478,999.50
2	packs	Abdominal Pack 8 x 36 x 10's	2,154.95	522	1,124,883.90	113	243,509.35	123	265,058.85	143	308,157.85	143	308,157.85
3	rolls	Absorbent Cotton 400 grams	236.45	1,284	303,601.80	317	74,954.65	315	74,481.75	326	77,082.70	326	77,082.70
4	gals	Activated Glutaraldehyde Sol'n. w/ Activator	2,940.00	150	441,000.00	30	88,200.00	30	88,200.00	45	132,300.00	45	132,300.00
5	liter	Aniosyme DD1, 1 Liter	2,284.80	0	0.00	0	0.00	0	-	0	-	0	-
6	gals	Steranios 2% Disinfectant and Sterilization Sol'n.	2,619.75	90	235,777.50	25	65,493.75	25	65,493.75	25	65,493.75	15	39,296.25
7	tubes	Adhesive Plaster 12 x 10 yards, Pre-Cut	1,470.50	471	692,605.50	119	174,989.50	119	174,989.50	119	174,989.50	114	167,637.00
8	bottles	Alcohol 70% Isoprophyl	129.80	17,860	2,318,228.00	4,460	578,908.00	4,450	577,610.00	4,450	577,610.00	4,500	584,100.00
9	pcs	Airway (Bite Block) Size 00, 50 mm., Blue	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
10	pcs	Airway (Bite Block) Size 0, 60 mm., Black	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
11	pcs	Airway (Bite Block) Size 1, 70 mm., White	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
12	pcs	Airway (Bite Block) Size 2, 90mm., Green	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
13	pcs	Airway (Bite Block) Size 3, 100 mm., Orange	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
14	pcs	Airway (Bite Block) Size 4, 110 mm., Red	262.50	80	21,000.00	40	10,500.00	10	2,625.00	30	7,875.00	0	-
15	pcs	Arm Sling, Small	129.70	358	46,432.60	83	10,765.10	83	10,765.10	83	10,765.10	109	14,137.30
16	pcs	Arm Sling, Medium	129.70	508	65,887.60	123	15,953.10	123	15,953.10	123	15,953.10	139	18,028.30
17	pcs	Arm Sling, Large	129.70	408	52,917.60	98	12,710.60	98	12,710.60	98	12,710.60	114	14,785.80
18	pcs	Asepto Syringe	68.00	604	41,072.00	146	9,928.00	146	9,928.00	145	9,860.00	167	11,356.00
19	pcs	Anesthesia Breathing Bag, .5 Liter	267.75	10	2,677.50	4	1,071.00	1	267.75	4	1,071.00	1	267.75
20	pcs	Anesthesia Breathing Bag, 1 Liter	267.75	10	2,677.50	4	1,071.00	1	267.75	4	1,071.00	1	267.75
21	pcs	Anesthesia Breathing Bag, 2 Liter	267.75	10	2,677.50	4	1,071.00	1	267.75	4	1,071.00	1	267.75
22	pcs	Anesthesia Breathing Bag, 3 Liter	267.75	4	1,071.00	1	267.75	1	267.75	1	267.75	1	267.75
23	pcs	Anesthesia Breathing Circuit, 1 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
24	pcs	Anesthesia Breathing Circuit, 2 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
25	pcs	Anesthesia Breathing Circuit, 3 liter	2,625.00	4	10,500.00	1	2,625.00	1	2,625.00	1	2,625.00	1	2,625.00
26	pcs	Anesthesia Mask, Neonate	1,260.00	26	32,760.00	12	15,120.00	4	5,040.00	9	11,340.00	1	1,260.00
27	pcs	Anesthesia Mask, Toddler	1,260.00	38	47,880.00	12	15,120.00	7	8,820.00	12	15,120.00	7	8,820.00
28	pcs	Anesthesia Mask, Child	1,260.00	36	45,360.00	17	21,420.00	4	5,040.00	14	17,640.00	1	1,260.00
29	pcs	Anesthesia Mask, Adult	1,260.00	76	95,760.00	37	46,620.00	4	5,040.00	34	42,840.00	1	1,260.00
30	pcs	Anesthesia Breathing Circuit, Adult	2,625.00	16	42,000.00	8	21,000.00	1	2,625.00	6	15,750.00	1	2,625.00
31	pcs	Anesthesia Breathing Circuit, Pedia	2,625.00	26	68,250.00	13	34,125.00	1	2,625.00	11	28,875.00	1	2,625.00
32	pcs	Autoclave Steam Indicator 1"	589.50	166	97,857.00	50	29,475.00	46	27,117.00	40	23,580.00	30	17,685.00
33	pcs	Blood Transfusion Set	74.70	2,842	212,297.40	693	51,767.10	683	51,020.10	753	56,249.10	713	53,261.10
34	sets	BP Cuff Pedia w/ Inflation valve and Bulb	6,825.00	12	81,900.00	6	40,950.00	6	40,950.00	0	-	0	-
35	sets	BP Cuff Neonate w/ Inflation bag and Bulb	6,825.00	25	170,625.00	7	47,775.00	6	40,950.00	6	40,950.00	6	40,950.00
36	sets	BP Cuff Adult w/ Inflation valve and Bulb	6,720.00	48	322,560.00	12	80,640.00	12	80,640.00	12	80,640.00	12	80,640.00
37	pcs	BP Cuff Pedia, Baumanometer Brand	840.00	40	33,600.00	14	11,760.00	10	8,400.00	9	7,560.00	7	5,880.00
38	sets	BP Cuff Adult, Baumanometer Brand	840.00	48	40,320.00	18	15,120.00	12	10,080.00	11	9,240.00	7	5,880.00
39	sets	BP Cuff w/ Inflation bag, adult Baumanometer 1880	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
40	sets	BP Cuff w/ Inflation bag, child/small adult 1881	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
41	sets	BP cuff w/ Inflation bag, newborn Baunometer, 1883	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
42	pcs	BP Cuff Neonate	840.00	3	2,520.00	3	2,520.00	0	-	0	-	0	-
43	pcs	BP Inlet Valve, Baumanometer Brand	472.50	13	6,142.50	7	3,307.50	3	1,417.50	3	1,417.50	0	-
44	pcs	BP Latex Inflation Bag, Adult, Baumanometer Brand	840.00	36	30,240.00	12	10,080.00	9	7,560.00	9	7,560.00	6	5,040.00
45	pcs	BP Latex Inflation Bag, Pedia, Baumanometer Brand	840.00	36	30,240.00	12	10,080.00	9	7,560.00	9	7,560.00	6	5,040.00
46	pcs	BP Latex Inflation Bag, Neonate, Baumanometer Brand	840.00	61	51,240.00	16	13,440.00	15	12,600.00	15	12,600.00	15	12,600.00
47	pcs	BP Rubber Bulb	299.50	89	26,655.50	28	8,386.00	20	5,990.00	26	7,787.00	15	4,492.50
48	bxes	Baby Bracelet Tag (Blue and Pink)	189.00	5	945.00	2	378.00	0	-	2	378.00	1	189.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	pcs	BP Airflow control Valve, Baumanometer	472.50	10	4,725.00	10	4,725.00	0	-	0	-	0	-
50	pcs	BP Extension tubing, 8ft, Baumanometer	819.00	63	51,597.00	33	27,027.00	0	-	30	24,570.00	0	-
51	pcs	Bed Sheet 72" x 100", Blue	399.00	50	19,950.00	15	5,985.00	15	5,985.00	15	5,985.00	5	1,995.00
52	pcs	Bed Sheet 72" x 100", w/ logo garterize 4 corners	399.00	650	259,350.00	150	59,850.00	150	59,850.00	200	79,800.00	150	59,850.00
53	bxes	Butterfly Set ga. 25	577.50	1	577.50	1	577.50	0	-	0	-	0	-
54	bxes	Betadine	197.40	0	0.00	0	0.00	0	-	0	-	0	-
55	pcs	Colostomy bag, various sizes	47.25	60	2,835.00	15	708.75	15	708.75	15	708.75	15	708.75
56	pcs	Colostomy bag, Convatec, various sizes	210.00	200	42,000.00	100	21,000.00	0	-	100	21,000.00	0	-
57	gals	Cidex Long Life w/ Activator	2,079.00	205	426,195.00	52	108,108.00	51	106,029.00	51	106,029.00	51	106,029.00
58	pieces	Cardiac Board	2,625.00	5	7,875.00	3	7,875.00	2	5,250.00	0	-	0	-
59	pieces	Cervical Collars	945.00	5	4,725.00	5	4,725.00	0	-	0	-	0	-
60	pieces	Chest Drainage thoracic cath f32	164.85	0	0.00	0	0.00	0	-	0	-	0	-
61	pieces	Chest Drainage thoracic cath f34	164.85	0	0.00	0	0.00	0	-	0	-	0	-
62	pieces	Chest Drainage thoracic cath f36	164.85	0	0.00	0	0.00	0	-	0	-	0	-
63	pieces	Closed Tube Thoracostomy set	262.50	0	0.00	0	0.00	0	-	0	-	0	-
64	pcs	Connector Tubing for Standby	367.50	0	0.00	0	0.00	0	-	0	-	0	-
65	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Double Head round	1,879.50	72	135,324.00	21	39,469.50	18	33,831.00	18	33,831.00	15	28,192.50
66	doz	Cutgut, Plain 2/0 w/ 35-40mm Needle, Round	1,879.50	12	22,554.00	6	11,277.00	3	5,638.50	3	5,638.50	0	-
67	doz	Cutgut, Plain 2/0 w/ 30mm Round Bodied Needle, Ethicon	1,879.50	52	97,734.00	26	48,867.00	3	5,638.50	23	43,228.50	0	-
68	doz	Cutgut, Chromic 0 w/ 35-40mm Needle, Round, Ethicon	1,879.50	236	443,562.00	62	116,529.00	58	109,011.00	58	109,011.00	58	109,011.00
69	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	172	323,274.00	43	80,818.50	43	80,818.50	43	80,818.50	43	80,818.50
70	doz	Cutgut Chromic 1 w/ 35-40mm, Needle, Taper Ethicon	1,879.50	12	22,554.00	3	5,638.50	3	5,638.50	3	5,638.50	3	5,638.50
71	doz	Cutgut Chromic 1 w/ 35mm, Round Bodied 1/2 circle, Ethicon	1,879.50	12	22,554.00	3	5,638.50	3	5,638.50	3	5,638.50	3	5,638.50
72	doz	Cutgut Chromic 2/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	932	1,751,694.00	195	366,502.50	231	434,164.50	252	473,634.00	254	477,393.00
73	doz	Cutgut Chromic 2/0 w/ 37mm, Needle, Taper, Ethicon	1,879.50	324	608,958.00	85	159,757.50	79	148,480.50	81	152,239.50	79	148,480.50
74	doz	Cutgut, Chromic 3/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	371	697,294.50	96	180,432.00	92	172,914.00	92	172,914.00	91	171,034.50
75	doz	Cutgut, Chromic 4/0 w/ 35-40mm, Needle, Round, Ethicon	1,879.50	71	133,444.50	19	35,710.50	17	31,951.50	18	33,831.00	17	31,951.50
76	bxes	Disposable Face Mask x 50's, Ear Loop	372.75	5,860	2,184,315.00	1,640	611,310.00	1,340	499,485.00	1,540	574,035.00	1,340	499,485.00
77	bxes	Disposable Needle ga. 19 x 100's	483.00	32	15,456.00	10	4,830.00	10	4,830.00	12	5,796.00	0	-
78	bxes	Disposable Needle ga. 21 x 100's	483.00	50	24,150.00	10	4,830.00	10	4,830.00	12	5,796.00	18	8,694.00
79	bxes	Disposable Needle ga. 23 x 100's	483.00	104	50,232.00	16	7,728.00	16	7,728.00	18	8,694.00	54	26,082.00
80	bxes	Disposable Needle ga. 24 x 100's	483.00	50	24,150.00	10	4,830.00	10	4,830.00	12	5,796.00	18	8,694.00
81	bxes	Disposable Needle ga. 25 x 100's	484.00	102	49,368.00	20	9,680.00	20	9,680.00	22	10,648.00	40	19,360.00
82	bxes	Disposable Needle ga. 26 x 100's	484.00	182	88,088.00	40	19,360.00	30	14,520.00	32	15,488.00	80	38,720.00
83	bxes	Disposable Syringes w/ Needle 10ml. X 100's TERUMO	568.50	960	545,760.00	240	136,440.00	200	113,700.00	265	150,652.50	255	144,967.50
84	bxes	Disposable Syringe w/ Needle 1ml. X 100's (Tuberculin), TERUMO	326.25	770	251,212.50	230	75,037.50	125	40,781.25	175	57,093.75	240	78,300.00
85	bxes	Disposable Syringe w/ Needle 3ml. X 100's, TERUMO	326.75	840	274,470.00	185	60,448.75	185	60,448.75	230	75,152.50	240	78,420.00
86	bxes	Disposable Syringe w/ Needle 5ml. X 100's, TERUMO	332.75	1,205	400,963.75	265	88,178.75	260	86,515.00	265	88,178.75	415	138,091.25
87	bxes	Disposable Syringe w/ Needle 20ml. X 100's, TERUMO	1,451.50	6	8,709.00	6	8,709.00	0	-	0	-	0	-
88	bxes	Disposable Syringe w/ Needle 30ml. X 100's, TERUMO	839.50	5	4,197.50	5	4,197.50	0	-	0	-	0	-
89	bxes	Disposable O.R. Cap x 100's	449.70	2,341	1,052,747.70	753	338,624.10	502	225,749.40	620	278,814.00	466	209,560.20
90	bxes	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 1ml, TERUMO	1,404.50	1,381	1,939,614.50	426	598,317.00	295	414,327.50	345	484,552.50	315	442,417.50
91	bxes	Disposable Syringe (Insulin) Ga. 29x1/2 x 100's, 0.5ml, TERUMO	1,513.00	240	363,120.00	60	90,780.00	60	90,780.00	60	90,780.00	60	90,780.00
92	bots	Distilled Water 1000ml	379.00	72	27,288.00	18	6,822.00	18	6,822.00	18	6,822.00	18	6,822.00
93	bxes	Dental Needle, Long ga. 27 x 100's	892.50	9	8,032.50	3	2,677.50	3	2,677.50	2	1,785.00	1	892.50
94	bxes	Dental Needle, Short ga. 27 x 100's	887.25	118	104,695.50	38	33,715.50	28	24,843.00	36	31,941.00	16	14,196.00
95	cans	Dermanios/5L	3,985.80	12	47,829.60	3	11,957.40	3	11,957.40	3	11,957.40	3	11,957.40
96	cans	Dermanios Scrub, Chlorhexidine	3,985.80	60	239,148.00	15	59,787.00	15	59,787.00	15	59,787.00	15	59,787.00
97	pcs	Drabkins	3,150.00	0	0.00	0	0.00	0	-	0	-	0	-
98	pcs	Draw Sheet 50" x 54"	899.50	115	103,442.50	42	37,779.00	29	26,085.50	27	24,286.50	17	15,291.50
99	pcs	Expiratory Flowrate tube	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
100	bxes	ECG Electrodes Q-00f x 1000's	1,575.00	5	7,875.00	5	7,875.00	0	-	0	-	0	-
101	bxes	ECG Electrodes N-00f x 1000's, pedia	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
102	bxes	ECG Electrodes, Silver Chloride, Pre-gelled 54mm	2,625.00	17	44,625.00	8	21,000.00	3	7,875.00	3	7,875.00	3	7,875.00
103	pcs	ECG Rubber Bulb w/ metal adaptor	997.50	12	11,970.00	3	2,992.50	3	2,992.50	3	2,992.50	3	2,992.50
104	sets	ECG Lead Valves	472.50	20	9,450.00	13	6,142.50	3	1,417.50	3	1,417.50	1	472.50
105	rolls	ECG Paper (For Fukuda Machine)	157.50	50	7,875.00	30	4,725.00	0	-	20	3,150.00	0	-
106	rolls	ECG Paper (For Nihon Kohden)	157.50	0	0.00	0	0.00	0	-	0	-	0	-
107	rolls	ECG Paper (For Fukuda Machine) 50mmx30 meters	173.25	310	53,707.50	110	19,057.50	50	8,662.50	100	17,325.00	50	8,662.50
108	rolls	ECG Paper (For Nihon Kohden) 63mmx 30meters	207.90	10	2,079.00	10	2,079.00	0	-	0	-	0	-
109	rolls	ECG Paper 80mm x 20mm	169.75	440	74,690.00	110	18,672.50	110	18,672.50	110	18,672.50	110	18,672.50
110	bxes	Examination Gloves S, 100's	1,498.46	0	0.00	0	0.00	0	-	0	-	0	-
111	bxes	Examination Gloves M, 200's	574.35	1,652	948,826.20	463	265,924.05	463	265,924.05	463	265,924.05	263	151,054.05

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
112	bx	Examination Gloves L, 200's	574.35	700	402,045.00	175	100,511.25	175	100,511.25	175	100,511.25	175	100,511.25
113	rolls	Elastic Bandage 2" x 5 yards	35.90	457	16,406.30	118	4,236.20	113	4,056.70	113	4,056.70	113	4,056.70
114	rolls	Elastic Bandages 3" x 5 yards	50.50	472	23,836.00	100	5,050.00	100	5,050.00	136	6,868.00	136	6,868.00
115	rolls	Elastic Bandages 4" x 5 yards	55.75	2,005	111,778.75	680	37,910.00	525	29,268.75	395	22,021.25	405	22,578.75
116	rolls	Elastic Bandages 6" x 5yards	89.86	144	12,939.84	36	3,234.96	36	3,234.96	36	3,234.96	36	3,234.96
117	rolls	Elastic Bandages 5" x 5yards	162.75	505	82,188.75	305	49,638.75	130	21,157.50	34	5,533.50	36	5,859.00
118	pcs	Endotracheal Tube, 2.5, 10's w/ Cuff	187.95	517	97,170.15	182	34,206.90	105	19,734.75	110	20,674.50	120	22,554.00
119	pcs	Endotracheal Tube, 3.0, 10's w/ Cuff	136.25	504	68,670.00	169	23,026.25	105	14,306.25	110	14,987.50	120	16,350.00
120	pcs	Endotracheal Tube, 3.5, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
121	pcs	Endotracheal Tube, 4.0, 10's w/ Cuff	136.25	334	45,507.50	134	18,257.50	60	8,175.00	65	8,856.25	75	10,218.75
122	pcs	Endotracheal Tube, 4.5, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
123	pcs	Endotracheal Tube, 5.0, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
124	pcs	Endotracheal Tube, 5.5, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
125	pcs	Endotracheal Tube, 6.0, 10's w/ Cuff	136.25	204	27,795.00	94	12,807.50	30	4,087.50	35	4,768.75	45	6,131.25
126	pcs	Endotracheal Tube, 7.0, 10's w/ Cuff	136.25	284	38,695.00	104	14,170.00	40	5,450.00	65	8,856.25	75	10,218.75
127	pcs	Endotracheal Tube, 7.5, 10's w/ Cuff	136.25	346	47,142.50	164	22,345.00	62	8,447.50	55	7,493.75	65	8,856.25
128	kits	Epidural Kit ga. 18	1,837.50	26	47,775.00	23	42,262.50	0	-	3	5,512.50	0	-
129	box	Electro Surgical Pad, 100's	36,750.00	13	477,750.00	4	147,000.00	3	110,250.00	3	110,250.00	3	110,250.00
130	pcs	Eye Sheet 20" x 30"	699.50	15	10,492.50	9	6,295.50	2	1,399.00	2	1,399.00	2	1,399.00
131	pcs	Foley Bag Catheter Fr. 8	55.75	254	14,160.50	77	4,292.75	62	3,456.50	50	2,787.50	65	3,623.75
132	pcs	Foley Bag Catheter Fr. 10	55.75	259	14,439.25	77	4,292.75	62	3,456.50	55	3,066.25	65	3,623.75
133	pcs	Foley Bag Catheter Fr. 12	55.75	309	17,226.75	97	5,407.75	62	3,456.50	75	4,181.25	75	4,181.25
134	pcs	Foley Bag Catheter Fr. 14	55.75	874	48,725.50	332	18,509.00	197	10,982.75	220	12,265.00	125	6,968.75
135	pcs	Foley Bag Catheter Fr. 16	55.75	5,570	310,527.50	1,433	79,889.75	1,317	73,422.75	1,393	77,659.75	1,427	79,555.25
136	pcs	Foley Bag Catheter Fr. 18	55.75	1,820	101,465.00	540	30,105.00	440	24,530.00	415	23,136.25	425	23,693.75
137	doz	Gloves, Non Sterile	302.40	120	36,288.00	30	9,072.00	30	9,072.00	30	9,072.00	30	9,072.00
138	sets	Glass ionomer, (Fuji IX ART)	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
139	pcs	Hot Water Bag, 2 Liters	199.50	416	82,992.00	150	29,925.00	85	16,957.50	106	21,147.00	75	14,962.50
140	pcs	Hot Water Bag, Big	367.50	0	0.00	0	0.00	0	-	0	-	0	-
141	bottles	Hydrogen Peroxide 120ml	46.25	1,492	69,005.00	386	17,852.50	366	16,927.50	451	20,858.75	289	13,366.25
142	bottles	Hydrogen Peroxide, 1liter	367.50	10	3,675.00	4	1,470.00	1	367.50	4	1,470.00	1	367.50
143	bx	Hypo- Allergenic Tape, 1"x12's 3M	745.43	1,765	1,315,683.95	395	294,444.85	440	327,989.20	440	327,989.20	490	365,260.70
144	bx	Hypo- Allergenic Tape, 2"x6's 3M	892.50	670	597,975.00	175	156,187.50	160	142,800.00	170	151,725.00	165	147,262.50
145	bx	Hypo- Allergenic Tape, 1/2"x24's 3M	745.43	75	55,907.25	25	18,635.75	0	-	20	14,908.60	30	22,362.90
146	pcs	Heplock-In-Stopper	17.50	8,100	141,750.00	1,925	33,687.50	2,025	35,437.50	2,125	37,187.50	2,025	35,437.50
147	pcs	HP Sassi	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
148	pcs	I.V. Cannula ga. 18, B-BRAUN	46.53	28,300	1,316,799.00	7,100	330,363.00	7,000	325,710.00	7,100	330,363.00	7,100	330,363.00
149	pcs	I.V. Cannula ga. 20, B-BRAUN	46.48	14,420	670,241.60	4,030	187,314.40	3,330	154,778.40	3,630	168,722.40	3,430	159,426.40
150	pcs	I.V. Cannula ga. 22, B-BRAUN	46.53	45,300	2,107,809.00	11,600	539,748.00	11,000	511,830.00	12,000	558,360.00	10,700	497,871.00
151	pcs	I.V. Cannula ga. 24, B-BRAUN	48.93	37,700	1,844,661.00	9,800	479,514.00	9,500	464,835.00	9,300	455,049.00	9,100	445,263.00
152	pcs	I.V. Cannula ga. 26	48.93	14,000	685,020.00	3,735	182,753.55	3,235	158,288.55	4,265	208,686.45	2,765	135,291.45
153	rolls	Indian Head, Geen Cloth	18,900.00	12	226,800.00	3	56,700.00	3	56,700.00	3	56,700.00	3	56,700.00
154	pcs	Infusion Set, Adult, B-BRAUN	57.75	33,600	1,940,400.00	8,348	482,097.00	7,800	450,450.00	8,351	482,270.25	9,101	525,582.75
155	pcs	Infusion Set, Pedia, B-BRAUN	60.38	18,400	1,110,992.00	4,548	274,608.24	4,500	271,710.00	4,851	292,903.38	4,501	271,770.38
156	pcs	Ice Cap, Big	294.00	130	38,220.00	36	10,584.00	34	9,996.00	30	8,820.00	30	8,820.00
157	pcs	Intubation Stylet for Endotracheal Tube Sizes 2.5-6.0mm.	420.00	8	3,360.00	3	1,260.00	3	1,260.00	2	840.00	0	-
158	pcs	Intubation Stylet for Endotracheal Tube Sizes 6.5-7.6mm.	420.00	8	3,360.00	3	1,260.00	3	1,260.00	2	840.00	0	-
159	pcs	Intubation Stylet for Endotracheal Tube Sizes 8.0-9.5mm.	420.00	8	3,360.00	3	1,260.00	3	1,260.00	2	840.00	0	-
160	pcs	Intubation Stylet for Endotracheal Tube Sizes 7.0 mm.	420.00	14	5,880.00	3	1,260.00	3	1,260.00	5	2,100.00	3	1,260.00
161	pcs	Ice bag, Big	472.50	10	4,725.00	3	1,417.50	1	472.50	6	2,835.00	0	-
162	pcs	Jackson Reese, 1 Liter, Adult	1,155.00	110	127,050.00	55	63,525.00	50	57,750.00	5	5,775.00	0	-
163	pcs	Jackson Reese, .50 Liter, Pedia	756.00	30	22,680.00	25	18,900.00	0	-	5	3,780.00	0	-
164	pcs	Kelly Pad w/ Rubber Inflator	1,520.40	44	66,897.60	24	36,489.60	13	19,765.20	4	6,081.60	3	4,561.20
165	pcs	Laparotomy Sheet 31/2" yards x 11/2 Yards w/ Center Slit	1,159.95	163	189,071.85	49	56,837.55	38	44,078.10	38	44,078.10	38	44,078.10
166	sets	Light Cure filling (3M/VOCO)	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
167	tubes	Lubricating Jelly, 150 grams	328.75	1,034	339,927.50	274	90,077.50	265	87,118.75	260	85,475.00	235	77,256.25
168	pcs	Mattress Cover w/ Side Zipper	262.50	540	141,750.00	260	68,250.00	60	15,750.00	160	42,000.00	60	15,750.00
169	pcs	Mattress Foam w/ Leatherette Cover 4" Thick Class A	3,990.00	370	1,476,300.00	190	758,100.00	60	239,400.00	60	239,400.00	60	239,400.00
170	pcs	Mayo Table Cover Sheet ( Pillow Case Style) 16" x 30"	948.00	221	209,508.00	69	65,412.00	44	41,712.00	64	60,672.00	44	41,712.00
171	pcs	Medicine Glass	336.00	10	3,360.00	3	1,008.00	3	1,008.00	3	1,008.00	1	336.00
172	pcs	Medi Scrub, Chlorhexidine Gluconate	136.50	1,364	186,186.00	347	47,365.50	347	47,365.50	345	47,092.50	325	44,362.50
173	doz	Monocryl 0	1,627.50	132	214,830.00	33	53,707.50	33	53,707.50	33	53,707.50	33	53,707.50
174	doz	Monocryl 2/0	1,627.50	132	214,830.00	33	53,707.50	33	53,707.50	33	53,707.50	33	53,707.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
175	pcs	Nasal Aspirator	472.50	4	1,890.00	1	472.50	1	472.50	1	472.50	1	472.50
176	pcs	Nasal Cannula (Newborn)	189.00	322	60,858.00	86	16,254.00	75	14,175.00	86	16,254.00	75	14,175.00
177	pcs	Nasogastric tube, fr 5	29.50	215	6,342.50	113	3,333.50	33	973.50	38	1,121.00	31	914.50
178	pcs	Nasogastric tube, fr 8	29.50	325	9,587.50	136	4,012.00	63	1,858.50	63	1,858.50	63	1,858.50
179	pcs	Nasogastric tube, fr 10	36.25	85	3,081.25	76	2,755.00	3	108.75	3	108.75	3	108.75
180	pcs	Nasogastric tube, fr 12	36.25	25	906.25	25	906.25	0	-	0	-	0	-
181	pcs	Nasogastric tube, fr 14	36.25	395	14,318.75	155	5,618.75	80	2,900.00	80	2,900.00	80	2,900.00
182	pcs	Nasogastric tube, fr 16	36.25	1,480	53,650.00	371	13,448.75	381	13,811.25	365	13,231.25	363	13,158.75
183	pcs	Nasogastric tube, fr 18	36.25	470	17,037.50	120	4,350.00	125	4,531.25	110	3,987.50	115	4,168.75
184	pcs	Nebulizer Kit w/ T-Tubing and mouth piece	111.65	9,800	1,094,170.00	2,210	246,746.50	2,130	237,814.50	2,730	304,804.50	2,730	304,804.50
185	pcs	Nelaton Catheter fr. 10 (straight)	84.00	0	0.00	0	0.00	0	-	0	-	0	-
186	pcs	Nelaton Catheter fr. 12 (straight)	84.00	0	0.00	0	0.00	0	-	0	-	0	-
187	pcs	Nelaton Catheter fr. 14	84.00	0	0.00	0	0.00	0	-	0	-	0	-
188	pcs	Operating room Gown	787.50	3,110	2,449,125.00	795	626,062.50	775	610,312.50	770	606,375.00	770	606,375.00
189	pcs	Operating room Gown-long sleeves	1,158.00	250	289,500.00	75	86,850.00	55	63,690.00	70	81,060.00	50	57,900.00
190	pcs	Operating Room Towel, Green	238.00	275	65,450.00	90	21,420.00	50	11,900.00	90	21,420.00	45	10,710.00
191	pcs	Operating Room Light Bulb, 24 Volts 55 watts	1,398.00	40	55,920.00	11	15,378.00	7	9,786.00	8	11,184.00	14	19,572.00
192	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts Shadow	2,703.75	18	48,667.50	7	18,926.25	2	5,407.50	7	18,926.25	2	5,407.50
193	pcs	Operating Room Light Bulb, Pin Type 24 Volts 55 watts/100 watts	3,045.00	0	0.00	0	0.00	0	-	0	-	0	-
194	pcs	Operating Room Light Bulb 24 Volts 150 watts	472.50	152	71,820.00	39	18,427.50	35	16,537.50	36	17,010.00	42	19,845.00
195	pcs	Operating Room Light Bulb Atlas Special Lighting 24 Volts 25 watts	5,250.00	10	52,500.00	5	26,250.00	0	-	5	26,250.00	0	-
196	pcs	Oxygen Cannula, Adult	52.70	9,150	482,205.00	2,000	105,400.00	2,275	119,892.50	2,450	129,115.00	2,425	127,797.50
197	pcs	Oxygen Cannula, Pedia	52.70	3,570	188,139.00	865	45,585.50	865	45,585.50	940	49,538.00	900	47,430.00
198	pcs	Oxygen Cannula, Neonate	49.75	230	11,442.50	70	3,482.50	50	2,487.50	60	2,985.00	50	2,487.50
199	pcs	Oxygen Face Mask (adult)	102.25	2,210	225,972.50	570	58,282.50	510	52,147.50	595	60,838.75	535	54,703.75
200	pcs	Oxygen Face Mask (pedia)	102.25	1,450	148,262.50	350	35,787.50	330	33,742.50	425	43,456.25	345	35,276.25
201	pcs	Oxygen Face Mask (neonate)	305.50	0	0.00	0	0.00	0	-	0	-	0	-
202	pcs	Patients Gown	189.00	440	83,160.00	110	20,790.00	110	20,790.00	100	18,900.00	120	22,680.00
203	pcs	Patients Chart	210.00	60	12,600.00	30	6,300.00	0	-	30	6,300.00	0	-
204	doz	PDS 0 Suture w/ round needle	420.00	8	3,360.00	2	840.00	2	840.00	2	840.00	2	840.00
205	doz	PDS 2/0 Suture w/ round needle	367.50	8	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
206	doz	PDS 3/0 Suture w/ round needle	367.50	8	2,940.00	2	735.00	2	735.00	2	735.00	2	735.00
207	doz	PDS 4/0 Suture w/ round needle	393.75	8	3,150.00	2	787.50	2	787.50	2	787.50	2	787.50
208	doz	PDS 0, 36" (90 cm) round needle	1,575.00	40	63,000.00	20	31,500.00	0	-	20	31,500.00	0	-
209	doz	PDS 2/0, 36" (90 cm) round needle	1,575.00	20	31,500.00	10	15,750.00	0	-	10	15,750.00	0	-
210	pcs	Penrose Drain 1", 18" Length	525.00	134	70,350.00	65	34,125.00	2	1,050.00	65	34,125.00	2	1,050.00
211	pcs	Penrose Drain 1/2", 18" Length	525.00	359	188,475.00	129	67,725.00	55	28,875.00	120	63,000.00	55	28,875.00
212	doz	Prolene 3/0, 30 "(75 cm), round needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
213	doz	Prolene 3/0, 30 "(75 cm), round & cutting needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
214	doz	Prolene 4/0, 30 "(75 cm), round needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
215	doz	Prolene 4/0, 30 "(75 cm), cutting needle	1,575.00	44	69,300.00	21	33,075.00	11	17,325.00	11	17,325.00	1	1,575.00
216	pcs	Pillow Case Assorted Color	105.00	200	21,000.00	100	10,500.00	100	10,500.00	0	-	0	-
217	rolls	Plaster of Paris 4"x 5 yards	242.00	418	101,156.00	148	35,816.00	65	15,730.00	140	33,880.00	65	15,730.00
218	rolls	Plaster of Paris 6"x 5 yards	279.25	514	143,534.50	199	55,570.75	80	22,340.00	155	43,283.75	80	22,340.00
219	pcs	Polyglactin Absorbable Suture 0 w/ 35-40 mm Round Needle	829.94	2,268	1,882,303.92	669	555,229.86	633	525,352.02	483	400,861.02	483	400,861.02
220	pcs	Polyglactin Absorbable Suture 1 w/ 35-40 mm Round Needle	829.94	444	368,493.36	111	92,123.34	111	92,123.34	111	92,123.34	111	92,123.34
221	pcs	Polyglactin Absorbable Suture 2/O w/ 35-40 mm Round Needle	829.94	444	368,493.36	111	92,123.34	111	92,123.34	111	92,123.34	111	92,123.34
222	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Cutting Needle	829.94	1,520	1,261,508.80	502	416,629.88	406	336,955.64	406	336,955.64	206	170,967.64
223	pcs	Polyglactin Absorbable Suture 3/O w/ 35-40 mm Round Needle	829.94	492	408,330.48	150	124,491.00	114	94,613.16	114	94,613.16	114	94,613.16
224	pcs	Polyglactin Absorbable Suture 4/O w/ 35-40 mm Needle, Round	829.94	444	368,493.36	111	92,123.34	111	92,123.34	111	92,123.34	111	92,123.34
225	pcs	Polyglycolic Acid Absorbable Suture 0 w/ 35-40 mm Needle, Round, Ethicon Vicryl	370.65	236	87,473.40	86	31,875.90	50	18,532.50	50	18,532.50	50	18,532.50
226	pcs	Polyglycolic Acid Absorbable Suture 1 w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	100	37,065.00	25	9,266.25	25	9,266.25	25	9,266.25	25	9,266.25
227	pcs	Polyglycolic Acid Absorbable Suture 2/O w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	100	37,065.00	25	9,266.25	25	9,266.25	25	9,266.25	25	9,266.25
228	pcs	Polyglycolic Acid Absorbable Suture 3/O w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	200	74,130.00	50	18,532.50	50	18,532.50	50	18,532.50	50	18,532.50
229	pcs	Polyglycolic Acid Absorbable Suture 4/O w/ Needle, Round 35-40mm, Ethicon Vicryl	370.65	20	7,413.00	10	3,706.50	0	-	10	3,706.50	0	-
230	gals	Povidone Iodine 10% (Antiseptic)	1,338.97	390	522,198.30	100	133,897.00	82	109,795.54	114	152,642.58	94	125,863.18
231	gals	Povidone Iodine 7.5% (Cleanser)	1,371.97	266	364,944.02	60	82,318.20	57	78,202.29	72	98,781.84	77	105,641.69
232	bxs	Razor Blade x 100's, green color, kai	816.50	138	112,677.00	41	33,476.50	32	26,128.00	32	26,128.00	33	26,944.50
233	rolls	Rubber Sheets 36x 25 yards	16,998.98	26	441,973.48	11	186,988.78	3	50,996.94	9	152,990.82	3	50,996.94
234	packs	Saliva Ejector, 100's	126.00	12	1,512.00	6	756.00	0	-	6	756.00	0	-
235	pcs	Scrub Brush w/ 10% Povidone Iodine	102.90	2,090	215,061.00	523	53,816.70	523	53,816.70	523	53,816.70	521	53,610.90
236	doz	Silk Suture 0 w/ 35-40mm. (round needle), Ethicon	1,879.50	172	323,274.00	46	86,457.00	48	90,216.00	39	73,300.50	39	73,300.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
237	doz	Silk Suture 1 w/ 35-40mm. (round needle), Ethicon	1,887.90	90	169,911.00	26	49,085.40	28	52,861.20	18	33,982.20	18	33,982.20
238	doz	Silk Suture 1 w/ 25-30mm. (cutting needle), Ethicon	1,887.90	136	256,754.40	37	69,852.30	39	73,628.10	30	56,637.00	30	56,637.00
239	doz	Silk Suture 2/0 w/ 25-30mm. (round needle), Ethicon	599.50	140	83,930.00	40	23,980.00	35	20,982.50	35	20,982.50	30	17,985.00
240	doz	Silk Suture 2/0 w/ 25-30mm. (cutting needle), Ethicon	1,887.90	340	641,886.00	95	179,350.50	85	160,471.50	85	160,471.50	75	141,592.50
241	doz	Silk Suture 2/0 w/ 35-40mm. (cutting needle), Ethicon	1,887.90	116	218,996.40	25	47,197.50	25	47,197.50	33	62,300.70	33	62,300.70
242	doz	Silk Suture 2/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	70	132,153.00	20	37,758.00	20	37,758.00	15	28,318.50	15	28,318.50
243	doz	Silk Suture 3/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	140	264,306.00	40	75,516.00	40	75,516.00	30	56,637.00	30	56,637.00
244	doz	Silk Suture 3/0 w/ 35-40mm. (cutting needle), Ethicon	1,887.90	266	502,181.40	65	122,713.50	55	103,834.50	73	137,816.70	73	137,816.70
245	doz	Silk Suture 4/0 w/ 35-40mm. (round needle), Ethicon	1,887.90	30	56,637.00	11	20,766.90	13	24,542.70	3	5,663.70	3	5,663.70
246	doz	Silk Suture 4/0 w/ 35-40mm. (cutting needle), Ethicon	599.50	50	29,975.00	18	10,791.00	15	8,992.50	11	6,594.50	6	3,597.00
247	spools	Silk Suture spool	52.50	12	630.00	3	157.50	3	157.50	3	157.50	3	157.50
248	pcs	Solu-Set 120ml	223.43	8,850	1,977,355.50	2,300	513,889.00	2,300	513,889.00	2,300	513,889.00	1,950	435,688.50
249	pcs	Spinal Needle Ga. 25, SPINOCAN	139.68	3,284	458,709.12	829	115,794.72	819	114,397.92	819	114,397.92	817	114,118.56
250	pail	Soda Lime 37 lbs.	14,650.00	26	380,900.00	14	205,100.00	4	58,600.00	4	58,600.00	4	58,600.00
251	pcs	Sputum Cup	785.40	3,800	2,984,520.00	1,000	785,400.00	1,000	785,400.00	900	706,860.00	900	706,860.00
252	pcs	Specimen Cap	786.45	12	9,437.40	3	2,359.35	3	2,359.35	3	2,359.35	3	2,359.35
253	pcs	Suction Catheter, fr.5	16.00	430	6,880.00	125	2,000.00	70	1,120.00	110	1,760.00	125	2,000.00
254	pcs	Suction Catheter, fr.8	14.70	3,122	45,893.40	751	11,039.70	713	10,481.10	745	10,951.50	913	13,421.10
255	pcs	Suction Catheter, fr.10	16.00	230	3,680.00	100	1,600.00	35	560.00	50	800.00	45	720.00
256	pcs	Suction Catheter, fr.14	36.75	152	5,586.00	79	2,903.25	19	698.25	29	1,065.75	25	918.75
257	pcs	Suction Catheter, fr.16	16.00	746	11,936.00	183	2,928.00	178	2,848.00	192	3,072.00	193	3,088.00
258	pcs	Suction Catheter, fr.18	12.50	252	3,150.00	59	737.50	52	650.00	69	862.50	72	900.00
259	pcs	Suction Pool Drain	434.48	2,684	1,166,144.32	720	312,825.60	670	291,101.60	672	291,970.56	622	270,246.56
260	bx	Surgical Blade x 100's #10	474.39	32	15,180.48	13	6,167.07	3	1,423.17	3	1,423.17	13	6,167.07
261	bx	Surgical Blade x 100's #11	494.00	56	27,664.00	19	9,386.00	9	4,446.00	9	4,446.00	19	9,386.00
262	bx	Surgical Blade x 100's #15	494.00	44	21,736.00	16	7,904.00	6	2,964.00	6	2,964.00	16	7,904.00
263	bx	Surgical Blade x 100's #20	494.00	93	45,942.00	27	13,338.00	27	13,338.00	17	8,398.00	22	10,868.00
264	bx	Surgical Blade x 100's #21	494.00	22	10,868.00	8	3,952.00	3	1,482.00	3	1,482.00	8	3,952.00
265	bx	Surgical Blade x 100's #22	494.00	42	20,748.00	10	4,940.00	9	4,446.00	9	4,446.00	14	6,916.00
266	doz	Surgical Gloves 6" Sterile	312.90	400	125,160.00	0	0.00	100	31,290.00	150	46,935.00	150	46,935.00
267	doz	Surgical Gloves 6 1/2" Sterile	1,897.48	3,130	5,939,112.40	740	1,404,135.20	795	1,508,496.60	800	1,517,984.00	795	1,508,496.60
268	doz	Surgical Gloves 7" Sterile	1,897.48	4,850	9,202,778.00	1,270	2,409,799.60	1,205	2,286,463.40	1,190	2,258,001.20	1,185	2,248,513.80
269	doz	Surgical Gloves 7 1/2" Sterile	1,897.48	3,150	5,977,062.00	820	1,555,933.60	805	1,527,471.40	740	1,404,135.20	785	1,489,521.80
270	doz	Surgical Gloves 8" Sterile	1,897.48	214	406,060.72	51	96,771.48	51	96,771.48	51	96,771.48	61	115,746.28
271	rolls	Surgical Rolled Gauze 28 x 24 mesk x 36" x 100 yards	1,580.00	794	1,254,520.00	201	317,580.00	191	301,780.00	196	309,680.00	206	325,480.00
272	litera	Surfanios, 1 Liter	1,446.90	28	40,513.20	12	17,362.80	7	10,128.30	7	10,128.30	2	2,893.80
273	packs	Surgical Sponges 4 x 4 100's Unsterile	254.84	6,948	1,770,628.32	1,677	427,366.68	1,677	427,366.68	1,797	457,947.48	1,797	457,947.48
274	doz	Suturing Needle, Cutting Edge, Medium	399.00	115	45,885.00	39	15,561.00	26	10,374.00	25	9,975.00	25	9,975.00
275	doz	Suturing Needle, Cutting Edge, Small	399.00	115	45,885.00	39	15,561.00	26	10,374.00	25	9,975.00	25	9,975.00
276	doz	Suturing Needle, Round Edge, Medium	399.00	75	29,925.00	27	10,773.00	16	6,384.00	16	6,384.00	16	6,384.00
277	doz	Suturing Needle, Round Edge, Small	399.00	15	5,985.00	12	4,788.00	1	399.00	1	399.00	1	399.00
278	doz	Silk 2/0 strands CR 8, round needle	1,887.90	140	264,306.00	40	75,516.00	40	75,516.00	30	56,637.00	30	56,637.00
279	doz	Silk 3/0 strands CR 8, round needle	1,887.90	140	264,306.00	40	75,516.00	40	75,516.00	30	56,637.00	30	56,637.00
280	doz	Silk 0, 12 strands w/out needle	1,887.90	135	254,866.50	41	77,403.90	32	60,412.80	31	58,524.90	31	58,524.90
281	doz	Silk 2/0, 12 strands w/o needle	597.98	145	86,707.10	41	24,517.18	42	25,115.16	31	18,537.38	31	18,537.38
282	doz	Silk 3/0, 12 strands w/o needle	597.98	145	86,707.10	41	24,517.18	42	25,115.16	31	18,537.38	31	18,537.38
283	spools	Silk Suture 0 Black Braided	1,887.90	18	33,982.20	5	9,439.50	4	7,551.60	5	9,439.50	4	7,551.60
284	spools	Silk Suture 00 Black Braided	1,887.90	18	33,982.20	5	9,439.50	4	7,551.60	5	9,439.50	4	7,551.60
285	spools	Silk Suture 000 Black Braided	1,887.90	18	33,982.20	5	9,439.50	4	7,551.60	5	9,439.50	4	7,551.60
286	pcs	Skin Stapler	840.00	6	5,040.00	3	2,520.00	1	840.00	1	840.00	1	840.00
287	doz	Surulon 3/0	1,680.00	4	6,720.00	1	1,680.00	1	1,680.00	1	1,680.00	1	1,680.00
288	doz	Surulon 4/0	1,680.00	4	6,720.00	1	1,680.00	1	1,680.00	1	1,680.00	1	1,680.00
289	pcs	Tegaderm	1,732.50	8	13,860.00	2	3,465.00	2	3,465.00	2	3,465.00	2	3,465.00
290	bag	Talcum Powder	630.00	1	630.00	1	630.00	0	-	0	-	0	-
291	pcs	Tracheostomy Tube, Adult	1,611.49	54	87,020.46	15	24,172.35	13	20,949.37	13	20,949.37	13	20,949.37
292	pcs	Tracheostomy Tube, Adult 7.5mm	1,557.36	12	18,688.32	6	9,344.16	0	-	6	9,344.16	0	-
293	pcs	Tracheostomy Tube, Pedia	1,611.49	65	104,746.85	21	33,841.29	12	19,337.88	19	30,618.31	13	20,949.37
294	pcs	Tracheostomy Tube, Neonate	1,611.49	57	91,854.93	19	30,618.31	13	20,949.37	12	19,337.88	13	20,949.37
295	pcs	T-tube fr. 16	189.00	26	4,914.00	15	2,835.00	5	945.00	4	756.00	2	378.00
296	pcs	T-tube fr. 14	189.00	14	2,646.00	5	945.00	3	567.00	5	945.00	1	189.00
297	pcs	T-tube fr. 18	189.00	12	2,268.00	10	1,890.00	2	378.00	0	-	0	-
298	pcs	Digital Thermometer (Clinical)	150.10	2,280	342,228.00	545	81,804.50	635	95,313.50	665	99,816.50	435	65,293.50
299	pcs	Thermal Paper for Ultrasound, 110mm x 20m Type II	367.50	348	127,890.00	87	31,972.50	87	31,972.50	87	31,972.50	87	31,972.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
300	pcs	Tubex	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
301	pcs	Thoracic Catheter, fr. 28	619.50	16	9,912.00	5	3,097.50	3	1,858.50	4	2,478.00	4	2,478.00
302	pcs	Thoracic Catheter, fr. 30	619.50	16	9,912.00	5	3,097.50	3	1,858.50	4	2,478.00	4	2,478.00
303	pcs	Thoracic Catheter, fr. 32	999.25	156	155,883.00	40	39,970.00	38	37,971.50	40	39,970.00	38	37,971.50
304	pcs	Thoracic Catheter, fr. 34	619.50	0	0.00	0	0.00	0	-	0	-	0	-
305	pcs	Thoracic Catheter, fr. 36	999.25	40	39,970.00	10	9,992.50	10	9,992.50	10	9,992.50	10	9,992.50
306	bx	Tongue Depressor	240.00	225	54,000.00	71	17,040.00	51	12,240.00	71	17,040.00	32	7,680.00
307	pcs	Tympanic Thermometer	3,675.00	41	150,675.00	33	121,275.00	2	7,350.00	3	11,025.00	3	11,025.00
308	gals	Ultrasound Gel	787.50	8	6,300.00	2	1,575.00	2	1,575.00	2	1,575.00	2	1,575.00
309	bx	Umbilical Catheter Fr. 4	1,260.00	26	32,760.00	14	17,640.00	4	5,040.00	4	5,040.00	4	5,040.00
310	bx	Umbilical Catheter Fr. 5	1,260.00	30	37,800.00	15	18,900.00	5	6,300.00	5	6,300.00	5	6,300.00
311	bx	Umbilical Cord Clamp, 100's, Green	546.25	267	145,848.75	83	45,338.75	57	31,136.25	74	40,422.50	53	28,951.25
312	pcs	Urine Bag w/ connecting tube	55.78	4,990	278,342.20	1,200	66,936.00	1,150	64,147.00	1,370	76,418.60	1,270	70,840.60
313	pcs	Vicryl 2-0	367.50	1,212	445,410.00	303	111,352.50	303	111,352.50	303	111,352.50	303	111,352.50
314	pcs	Vicryl 3-0	472.50	1,212	572,670.00	303	143,167.50	303	143,167.50	303	143,167.50	303	143,167.50
315	pcs	Vicryl 1-0	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
316	pcs	Vicryl 0	682.50	1,212	827,190.00	303	206,797.50	303	206,797.50	303	206,797.50	303	206,797.50
317	pcs	Vicryl 4-0	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
318	rolls	Wadding Sheet 6"	97.50	419	40,852.50	86	8,385.00	109	10,627.50	112	10,920.00	112	10,920.00
319	pcs	Wrist Band (pink, red, yellow, blue, white)	15.75	0	0.00	0	0.00	0	-	0	-	0	-
320	pcs	Wound Drainage sys., Soft Drain Flat Active, 80 cm, 4 x 10mm	1,890.00	54	102,060.00	21	39,690.00	11	20,790.00	11	20,790.00	11	20,790.00
<b>CLINICAL LABORATORY</b>													
321	sets	Acid Fast Stain, 500ml	2,625.00	19	49,875.00	7	18,375.00	4	10,500.00	4	10,500.00	4	10,500.00
322	sets	Acid Alcohol, 500ml	1,575.00	12	18,900.00	3	4,725.00	3	4,725.00	3	4,725.00	3	4,725.00
323	bts	Alcohol (Rubbing) 500ml	110.25	1,500	165,375.00	375	41,343.75	375	41,343.75	375	41,343.75	375	41,343.75
324	vials	Anti Human Globulin (AHG)	1,437.50	53	76,187.50	14	20,125.00	13	18,687.50	13	18,687.50	13	18,687.50
325	vials	Anti-D 10ml	1,575.00	66	103,950.00	17	26,775.00	16	25,200.00	17	26,775.00	16	25,200.00
326	bottles	Ammonium Oxalate, Solution 500ml	472.50	2	945.00	1	472.50	0	-	1	472.50	0	-
327	bx	Applicator Stick 6" x 1000's	254.57	60	15,274.20	20	5,091.40	11	2,800.27	17	4,327.69	12	3,054.84
328	tubes	Applicator	126.00	0	0.00	0	0.00	0	-	0	-	0	-
329	pcs	Aspirator Bulb	472.50	250	118,125.00	65	30,712.50	62	29,295.00	62	29,295.00	61	28,822.50
330	bots	Benedict's Solution 500ml	441.00	7	3,087.00	2	882.00	2	882.00	1	441.00	2	882.00
331	sets	Blood Glucose Electrodes Optium 50's Medisense	6,825.00	160	1,092,000.00	40	273,000.00	40	273,000.00	40	273,000.00	40	273,000.00
332	bx	Blood Glucose strips, Optium 2 tubes x 50's	682.50	100	68,250.00	33	22,522.50	23	15,697.50	27	18,427.50	17	11,602.50
333	sets	Blood Glucose Meter, Optium	3,045.00	9	27,405.00	7	21,315.00	0	-	2	6,090.00	0	-
334	bx	Blood Glucose Strips (Easy Touch)	3,045.00	36	109,620.00	9	27,405.00	9	27,405.00	9	27,405.00	9	27,405.00
335	bx	Blood Glucose Strips	3,045.00	82	249,690.00	21	63,945.00	21	63,945.00	20	60,900.00	20	60,900.00
336	bx	Blood Lancet x 200's (Pricker), Vitrex	1,360.00	40	54,400.00	10	13,600.00	10	13,600.00	10	13,600.00	10	13,600.00
337	bx	Blood Lancet x 200's (Auto Lancet)	352.90	168	59,287.20	42	14,821.80	42	14,821.80	42	14,821.80	42	14,821.80
338	bx	Blood Lancet (Feather)	270.38	240	64,891.20	60	16,222.80	60	16,222.80	60	16,222.80	60	16,222.80
339	bx	Blood Lancet @ 19 (medisharp)	270.38	0	0.00	0	0.00	0	-	0	-	0	-
340	sets	Blood Typing Sera A&B 10ml	1,260.00	98	123,480.00	28	35,280.00	22	27,720.00	27	34,020.00	21	26,460.00
341	sets	Blood Typing Sera A&B	577.50	0	0.00	0	0.00	0	-	0	-	0	-
342	bx	Blood Collecting Tube, Lavander top 2ml x 100's	1,320.00	545	719,400.00	150	198,000.00	141	186,120.00	137	180,840.00	117	154,440.00
343	bx	Blood Collecting Tube, Lavander Microtainer	1,320.00	173	228,360.00	44	58,080.00	45	59,400.00	43	56,760.00	41	54,120.00
344	bx	EDTA Blood Collecting Tube, Lavander top 3ml x 100's	1,320.00	23	30,360.00	9	11,880.00	9	11,880.00	3	3,960.00	2	2,640.00
345	bx	Blood Collecting Tube, Lavander top 5ml x 100's	1,320.00	84	110,880.00	21	27,720.00	24	31,680.00	21	27,720.00	18	23,760.00
346	bx	Blood Collecting Tube, Violet top 5ml x 100's	1,890.00	110	207,900.00	42	79,380.00	24	45,360.00	32	60,480.00	12	22,680.00
347	bx	Blood Collecting Tube, Red top 3ml x 100's	1,575.00	204	321,300.00	56	88,200.00	49	77,175.00	50	78,750.00	49	77,175.00
348	bx	Blood Collecting Tube, Red top 5ml x 100's	1,320.00	34	44,880.00	11	14,520.00	7	9,240.00	11	14,520.00	5	6,600.00
349	bx	Blod Collecting Tube (mini) 0.5ml EDTA	1,622.25	13	21,089.25	3	4,866.75	6	9,733.50	2	3,244.50	2	3,244.50
350	kits	Blood Urea Nitrogen 200ml, Septazyme/Bio System/Sterling	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
351	kits	Blood Urea Nitrogen 200ml, Greiner	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
352	kits	Blood Urea Nitrogen 200ml, ERBA	8,662.50	4	34,650.00	1	8,662.50	1	8,662.50	1	8,662.50	1	8,662.50
353	bx	EDTA Microtainers 100's,0.5ml	1,575.00	15	23,625.00	3	4,725.00	6	9,450.00	0	-	6	9,450.00
354	pcs	Bulb CH-306V, W6V20 watts, Philips 7388	504.00	17	8,568.00	8	4,032.00	7	3,528.00	1	504.00	1	504.00
355	pcs	Combistix x 100's 10 parameters	2,625.00	14	36,750.00	5	13,125.00	3	7,875.00	4	10,500.00	2	5,250.00
356	bx	Capillary Tube(Heparinized) Red Tip x 10's x 100's, VITREX	3,097.50	63	195,142.50	16	49,560.00	12	37,170.00	18	55,755.00	17	52,657.50
357	bx	Cholesterol Reagent 200ml, Greiner/Sterling	21,735.00	4	86,940.00	1	21,735.00	1	21,735.00	1	21,735.00	1	21,735.00
358	bx	Cholesterol Reagent 200ml, ERBA	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
359	kits	Cholesterol Reagent 200ml, Septazyme/Bio System	21,735.00	10	217,350.00	4	86,940.00	2	43,470.00	2	43,470.00	2	43,470.00
360	kits	Creatinine Reagent 200ml, Septazyme/Bio System/Sterling	8,925.00	8	71,400.00	2	17,850.00	2	17,850.00	2	17,850.00	2	17,850.00
361	kits	Creatinine Reagent 200ml, Greiner	8,925.00	12	107,100.00	3	26,775.00	3	26,775.00	3	26,775.00	3	26,775.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
362	kits	Creatinine Reagent 200ml. Sterling	8,662.50	0	0.00	0	0.00	0	-	0	-	0	-
363	sets	Coomb's Reagent	7,350.00	1	7,350.00	1	7,350.00	0	-	0	-	0	-
364	pcs	Comparator Block	1,837.50	5	9,187.50	2	3,675.00	1	1,837.50	2	3,675.00	0	-
365	pcs	Counting Chamber	1,837.50	4	7,350.00	2	3,675.00	0	-	2	3,675.00	0	-
366	pcs	Clay Sealer	262.50	15	3,937.50	4	1,050.00	4	1,050.00	4	1,050.00	3	787.50
367	bots	Cedarwood Oil Type A	262.50	5	1,312.50	2	525.00	1	262.50	1	262.50	1	262.50
368	bots	Cargille Oil 120ml (Class A)	367.50	10	3,675.00	3	1,102.50	3	1,102.50	3	1,102.50	1	367.50
369	bots	Denatured Alcohol 90% 1000ml	294.00	28	8,232.00	7	2,058.00	8	2,352.00	6	1,764.00	7	2,058.00
370	bots	Distilled Water (for Laboratory) 1000ml	399.00	43	17,157.00	10	3,990.00	13	5,187.00	10	3,990.00	10	3,990.00
371	sets	Diluent	13,860.00	0	0.00	0	0.00	0	-	0	-	0	-
372	bxs	Lyse - Mindray 3200	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
373	bxs	Rinse Mindray	14,175.00	0	0.00	0	0.00	0	-	0	-	0	-
374	sets	Lytic	13,860.00	0	0.00	0	0.00	0	-	0	-	0	-
375	sets	Detergent	13,860.00	4	55,440.00	1	13,860.00	1	13,860.00	1	13,860.00	1	13,860.00
376	sets	FBS (Glucose) 200ml., (Blood Sugar) Septazyme/Bio System/Sterling	15,561.00	0	0.00	0	0.00	0	-	0	-	0	-
377	sets	FBS (Glucose) 200ml., (Blood Sugar) Greiner	15,561.00	0	0.00	0	0.00	0	-	0	-	0	-
378	sets	FBS (Glucose) 200ml. ERBA	8,662.50	0	0.00	0	0.00	0	-	0	-	0	-
379	gals	Formalin Solution 70%	1,050.00	9	9,450.00	7	7,350.00	2	2,100.00	0	-	0	-
380	bxr	Filter Paper	15.75	26	409.50	9	141.75	7	110.25	5	78.75	5	78.75
381	sets	Giemsa Stain Set w/ buffer 500ml. MEDIC	4,536.75	19	86,198.25	7	31,757.25	3	13,610.25	6	27,220.50	3	13,610.25
382	bxs	Giemsa Stain Set w/ buffer 500ml. Globe	5,040.00	0	0.00	0	0.00	0	-	0	-	0	-
383	sets	Glass Slides x 72's, Plain	126.00	293	36,918.00	71	8,946.00	76	9,576.00	73	9,198.00	73	9,198.00
384	sets	Gram Stain w/ buffer 500ml	9,975.00	2	19,950.00	2	19,950.00	0	-	0	-	0	-
385	kits	Hbsag (Hepa b) 100's, Determine	9,975.00	93	927,675.00	25	249,375.00	23	229,425.00	23	229,425.00	22	219,450.00
386	pcs	HDL Cholesterol	93,900.00	22	2,065,800.00	6	563,400.00	5	469,500.00	6	563,400.00	5	469,500.00
387	pcs	Hemoglobin tube	315.00	6	1,890.00	3	945.00	3	945.00	0	-	0	-
388	sets	Hema-dip Quick Stain 500ml	504.00	0	0.00	0	0.00	0	-	0	-	0	-
389	sets	Hema Quick Stain Set (medic)	8,652.00	3	25,956.00	1	8,652.00	1	8,652.00	0	-	1	8,652.00
390	bxs	Heparinized Capilllets, VITREX	2,940.00	15	44,100.00	4	11,760.00	4	11,760.00	3	8,820.00	4	11,760.00
391	bottles	Iodine Solution 100ml	945.00	16	15,120.00	4	3,780.00	5	4,725.00	3	2,835.00	4	3,780.00
392	bottles	Immersion Oil 100ml	6,090.00	17	103,530.00	6	36,540.00	4	24,360.00	4	24,360.00	3	18,270.00
393	bottles	KOH Solution	1,050.00	15	15,750.00	6	6,300.00	3	3,150.00	3	3,150.00	3	3,150.00
394	bottles	Lugol's Solution 500ml	2,990.00	5	14,950.00	3	8,970.00	1	2,990.00	0	-	1	2,990.00
395	bxs	Mc Lance sterile tip single use, 200pcs/bx	714.00	0	0.00	0	0.00	0	-	0	-	0	-
396	pcs	Digital Timer	575.00	8	4,600.00	2	1,150.00	2	1,150.00	2	1,150.00	2	1,150.00
397	bottles	Methanol 2.5 liters	1,715.00	3	5,145.00	2	3,430.00	1	1,715.00	0	-	0	-
398	packs	Micropipettor Tips, Blue x 1000's	1,155.00	27	31,185.00	7	8,085.00	6	6,930.00	7	8,085.00	7	8,085.00
399	packs	Micropipettor Tips, White x 1000's	1,155.00	12	13,860.00	3	3,465.00	3	3,465.00	3	3,465.00	3	3,465.00
400	packs	Micropipettor Tips, Yellow x 1000's	718.90	18	12,940.20	4	2,875.60	3	2,156.70	6	4,313.40	5	3,594.50
401	pcs	Microscope Bulb	241.50	29	7,003.50	9	2,173.50	7	1,690.50	7	1,690.50	6	1,449.00
402	bxs	Micro Cuvette, 100's red top	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
403	bxs	Micro Container 0.5 ml plain test tube	1,270.50	12	15,246.00	6	7,623.00	0	-	6	7,623.00	0	-
404	bxs	Micro Cuvette, 100's violet top	2,992.50	0	0.00	0	0.00	0	-	0	-	0	-
405	bxs	Microtainer	787.50	40	31,500.00	10	7,875.00	10	7,875.00	10	7,875.00	10	7,875.00
406	bxs	Micropore 1"	892.50	0	0.00	0	0.00	0	-	0	-	0	-
407	bxs	Micropore Tape	1,155.00	0	0.00	0	0.00	0	-	0	-	0	-
408	bottles	N/10 Hydrochloric Acid 1000ml	1,050.00	5	5,250.00	4	4,200.00	1	1,050.00	0	-	0	-
409	sets	Normal and Pathologic control ( Normal and Abnormal), Septazyme/Bio System	2,100.00	2	4,200.00	2	4,200.00	0	-	0	-	0	-
410	sets	Normal and Pathologic control ( Normal and Abnormal) 4x5 BS Control I	2,100.00	6	12,600.00	2	4,200.00	1	2,100.00	2	4,200.00	1	2,100.00
411	sets	Normal and Pathologic control ( Normal and Abnormal) 4x5 BS Control II	2,100.00	6	12,600.00	2	4,200.00	1	2,100.00	2	4,200.00	1	2,100.00
412	sets	Normal and Pathologic control ( Normal and Abnormal) ERBA	2,101.05	0	0.00	0	0.00	0	-	0	-	0	-
413	sets	Control (N) Normal & Control Anbnormal	12,705.00	12	152,460.00	3	38,115.00	3	38,115.00	3	38,115.00	3	38,115.00
414	bot	10% Potassium Hydroxide (KOH)	682.50	2	1,365.00	2	1,365.00	0	-	0	-	0	-
415	bottles	Normal Salt Saline 1000ml	1,050.00	26	27,300.00	8	8,400.00	8	8,400.00	5	5,250.00	5	5,250.00
416	bottles	Normal Salt Solution, 500ml	175.07	1	175.07	1	175.07	0	-	0	-	0	-
417	pcs	Penlet( Lancing Device)	2,940.00	3	8,820.00	2	5,880.00	1	2,940.00	0	-	0	-
418	pcs	Pan Balance	28,153.65	1	28,153.65	1	28,153.65	0	-	0	-	0	-
419	bxs	Pregnancy test x 50's	1,160.00	58	67,280.00	15	17,400.00	15	17,400.00	14	16,240.00	14	16,240.00
420	bots	Probe Cleanser	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
421	box	Parafilm	5,950.00	2	11,900.00	2	11,900.00	0	-	0	-	0	-
422	bottles	Platelet dilluting (Platelet Count Reagent)	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
423	pcs	RBC Pipette	189.00	20	3,780.00	3	567.00	5	945.00	6	1,134.00	6	1,134.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
424	bxes	Rapid Dengue Kit	472.50	681	321,772.50	170	80,325.00	178	84,105.00	165	77,962.50	168	79,380.00
425	Bottles	Rees and Ecker Reagent 500ml	189.00	1	189.00	1	189.00	0	-	0	-	0	-
426	sets	SGOT Reagent 200ml., Septazime/Bio System	11,245.50	8	89,964.00	2	22,491.00	2	22,491.00	2	22,491.00	2	22,491.00
427	sets	SGOT Reagent 200ml. Greiner GA 200	12,370.05	0	0.00	0	0.00	0	-	0	-	0	-
428	sets	SGPT Reagent 200ml., Septazime/Bio System	11,245.50	8	89,964.00	2	22,491.00	2	22,491.00	2	22,491.00	2	22,491.00
429	pcs	Schilling's Counter (For Differential Count)	2,625.00	3	7,875.00	1	2,625.00	1	2,625.00	0	-	1	2,625.00
430	bxes	Sealing Wax 10's x 100's (Clay Sealer)	2,100.00	21	44,100.00	8	16,800.00	4	8,400.00	6	12,600.00	3	6,300.00
431	pcs	Tally Counter	787.50	6	4,725.00	5	3,937.50	0	-	1	787.50	0	-
432	pcs	Thick Cover Slip (for Haemocytometer) 20 x 26mm	126.00	24	3,024.00	6	756.00	6	756.00	6	756.00	6	756.00
433	bxes	Thin Cover Slip 22 x 22 x 200's	367.50	34	12,495.00	10	3,675.00	9	3,307.50	9	3,307.50	6	2,205.00
434	pcs	Test Tube Plain, 3ml	52.50	12	630.00	3	157.50	3	157.50	3	157.50	3	157.50
435	pcs	Test Tube Plain, 5ml	57.75	152	8,778.00	49	2,829.75	35	2,021.25	34	1,963.50	34	1,963.50
436	pcs	Test Tube Thin, 7ml	63.00	100	6,300.00	27	1,701.00	25	1,575.00	24	1,512.00	24	1,512.00
437	pcs	Test Tube Plain, 10ml	73.50	0	0.00	0	0.00	0	-	0	-	0	-
438	pcs	Test Tube Brush for 5 ml.	105.00	30	3,150.00	11	1,155.00	5	525.00	9	945.00	5	525.00
439	pcs	Test Tube Rack, Stainless 60 holes	525.00	27	14,175.00	7	3,675.00	7	3,675.00	6	3,150.00	7	3,675.00
440	pcs	Test Tube Rack, Stainless 12 holes w/ urinalysis	367.50	32	11,760.00	9	3,307.50	8	2,940.00	7	2,572.50	8	2,940.00
441	pcs	Test Tube Rack, Stainless 100 holes	577.50	4	2,310.00	1	577.50	1	577.50	1	577.50	1	577.50
442	bxes	Total Protein	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
443	pieces	Transfer Pipette	5,250.00	100	525,000.00	50	262,500.00	0	-	50	262,500.00	0	-
444	pieces	Transpipetor 100 - 1000ul	10,395.00	2	20,790.00	1	10,395.00	0	-	1	10,395.00	0	-
445	sets	Triglycerides 200ml, Reagent, Septazime/ Bio System/ Sterling	16,275.00	0	0.00	0	0.00	0	-	0	-	0	-
446	sets	Triglycerides 200ml, Reagent, ERBA	10,500.00	6	63,000.00	2	21,000.00	1	10,500.00	2	21,000.00	1	10,500.00
447	sets	Typing Sera A and B EPICLONE	1,260.00	49	61,740.00	13	16,380.00	13	16,380.00	11	13,860.00	12	15,120.00
448	kits	Typhoid Detection Reagent, Tubex	13,363.00	41	547,883.00	17	227,171.00	17	227,171.00	2	26,726.00	5	66,815.00
449	pcs	Unopette	2,625.00	2	5,250.00	1	2,625.00	1	2,625.00	0	-	0	-
450	pcs	Urine Container Plastic w/ cover	14.28	8,500	121,380.00	2,150	30,702.00	2,350	33,558.00	2,150	30,702.00	1,850	26,418.00
451	boxes	Uric Acid Reagent 200ml., Greiner/ Sterling	8,347.50	30	250,425.00	10	83,475.00	10	83,475.00	10	83,475.00	0	-
452	sets	Uric Acid Reagent 200ml., Septazime/Bio System	8,347.50	0	0.00	0	0.00	0	-	0	-	0	-
453	sets	Uric Acid Reagent 200ml. ERBA	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
454	bxes	Urine Strips x 100's, 4 Parameters, Combistix	653.25	295	192,708.75	83	54,219.75	69	45,074.25	81	52,913.25	62	40,501.50
455	packs	Vacutainer Tube 5ml,Violet Top	1,260.00	0	0.00	0	0.00	0	-	0	-	0	-
456	bots	Strip Reagent for urinalysis	714.00	2	1,428.00	1	714.00	0	-	1	714.00	0	-
457	pcs	Water bath Thermometer (Analytical/Industrial)	1,050.00	9	9,450.00	3	3,150.00	2	2,100.00	2	2,100.00	2	2,100.00
458	bottles	WBC Dilluting Fluid 500ml	682.50	3	2,047.50	3	2,047.50	0	-	0	-	0	-
459	pcs	WBC Differential Counter	9,240.00	2	18,480.00	1	9,240.00	0	-	0	-	1	9,240.00
460	pcs	WBC Pipette	315.00	40	12,600.00	13	4,095.00	5	1,575.00	16	5,040.00	6	1,890.00
461	pcs	Widal Test 4x5ml	843.57	0	0.00	0	0.00	0	-	0	-	0	-
462	btls	10N HCl Medic 1000ml	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
463	bottles	0.9% Saline Solution 500ml	73.50	7	514.50	3	220.50	2	147.00	2	147.00	0	-
464	bxes	Drabkins Reagent	0.00	0	0.00	0	0.00	0	-	0	-	0	-
465	btls	RBC Diluting Fluid	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
<b>REAGENTS FOR AUTOMATED HEMATOLOGY ANALYZER</b>													
466	bottles	Stromalyzer 3's x 500ml	27,720.00	0	0.00	0	0.00	0	-	0	-	0	-
467	bottles	Cellpack 30 liters sysmex	32,340.00	0	0.00	0	0.00	0	-	0	-	0	-
468	bottles	Cell Clean 120ml	1,732.50	0	0.00	0	0.00	0	-	0	-	0	-
469	bottles	Minotrol Normal, ABX Sysmex	6,352.50	0	0.00	0	0.00	0	-	0	-	0	-
470	bottles	Minotrol High, ABX Sysmex	6,352.50	0	0.00	0	0.00	0	-	0	-	0	-
471	bottles	Minotrol Low, ABX Sysmex	6,352.50	0	0.00	0	0.00	0	-	0	-	0	-
<b>Radiology and Ultrasound Department</b>													
472	bxes	X-Ray Film 10 x 12 x 100's green	6,083.98	88	535,390.24	24	146,015.52	22	133,847.56	21	127,763.58	21	127,763.58
473	bxes	X-Ray Film 11 x 14 x 100's green	6,729.98	76	511,478.48	21	141,329.58	19	127,869.62	18	121,139.64	18	121,139.64
474	bxes	X-Ray Film 14 x 14 x 100's green	10,500.00	40	420,000.00	10	105,000.00	10	105,000.00	10	105,000.00	10	105,000.00
475	bxes	X-Ray Film 14 x 17 x 100's green	9,083.00	190	1,725,770.00	69	626,727.00	49	445,067.00	46	417,818.00	26	236,158.00
476	bxes	X-Ray Film 11 x 17 x 100's green	8,400.00	0	0.00	0	0.00	0	-	0	-	0	-
477	gals	X-Ray Film Developer (Automatic Liquid)	5,215.58	77	401,599.66	21	109,527.18	20	104,311.60	18	93,880.44	18	93,880.44
478	gals	X-Ray Film Fixer (Automatic Liquid)	5,215.58	16	83,449.28	6	31,293.48	2	10,431.16	6	31,293.48	2	10,431.16
479	bxes	X-Ray Film Developer (Manual)	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
480	bxes	X-Ray Film Fixer (Manual)	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
481	bxes	X-Ray Film Envelope 11 x 14 x 100's	737.00	70	51,590.00	20	14,740.00	17	12,529.00	17	12,529.00	16	11,792.00
482	bxes	X-Ray Film Envelope 14 x 14 x 100's	627.90	0	0.00	0	0.00	0	-	0	-	0	-
483	bxes	X-Ray Film Envelope 14 x 17 x 100's	960.50	132	126,786.00	35	33,617.50	34	32,657.00	32	30,736.00	31	29,775.50
484	bxes	X-Ray Film Envelope 10 x 12 x 100's	451.50	70	31,605.00	20	9,030.00	17	7,675.50	17	7,675.50	16	7,224.00



Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
545	unit	Vortex Meter	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
546	unit	Colony Counter	52,500.00	1	52,500.00	0	0.00	1	52,500.00	0	-	0	-
547	unit	Ph Meter	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
548	pieces	Bent Glass rod	1,575.00	50	78,750.00	30	47,250.00	10	15,750.00	10	15,750.00	0	-
549	pieces	Test tube Caps	157.50	100	15,750.00	25	3,937.50	25	3,937.50	25	3,937.50	25	3,937.50
550	pieces	Test tube Racks	210.00	6	1,260.00	2	420.00	4	840.00	0	-	0	-
551	pieces	Petri Dish 15 x 100mm, glass	262.50	500	131,250.00	250	65,625.00	0	-	250	65,625.00	0	-
552	pieces	Durham Tube, 8 x 45mm	210.00	0	0.00	0	0.00	0	-	0	-	0	-
553	pieces	Fermentation Tube, 25 x 200mm	262.50	80	21,000.00	20	5,250.00	20	5,250.00	20	5,250.00	20	5,250.00
554	pieces	Peptone water	105.00	10	1,050.00	5	525.00	5	525.00	0	-	0	-
555	pieces	Pipets 10ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
556	pieces	Pipets 1.0ml, glass	525.00	0	0.00	0	0.00	0	-	0	-	0	-
557	pieces	Stainless Spatula and Spoon	1,575.00	600	945,000.00	150	236,250.00	150	236,250.00	150	236,250.00	150	236,250.00
558	pieces	Sample bottles, Screw cap, 100ml	52.50	500	26,250.00	250	13,125.00	0	-	250	13,125.00	0	-
559	pieces	Sample bottles, Screw cap, 100ml	20,685.00	5	103,425.00	0	0.00	5	103,425.00	0	-	0	-
560	pieces	Rubber Bulb	262.50	11	2,887.50	8	2,100.00	3	787.50	0	-	0	-
561	pieces	Laboratory Thermometer	1,050.00	6	6,300.00	2	2,100.00	4	4,200.00	0	-	0	-
562	pieces	Stirrer	1,312.50	2	2,625.00	2	2,625.00	0	-	0	-	0	-
563	pieces	Alcohol Lamp	525.00	18	9,450.00	10	5,250.00	7	3,675.00	1	525.00	0	-
		<b>DENTAL SUPPLIES</b>											
564	pcs	Acid Etchant	2,625.00	8	21,000.00	6	15,750.00	0	-	2	5,250.00	0	-
565	pcs	Acid Echant	2,625.00	2	5,250.00	2	5,250.00	0	-	0	-	0	-
566	pcs	Amalgam Pellet	1,575.00	60	94,500.00	15	23,625.00	15	23,625.00	15	23,625.00	15	23,625.00
567	pcs	Adoptic Filling	1,575.00	14	22,050.00	5	7,875.00	3	4,725.00	3	4,725.00	3	4,725.00
568	bots	Bonding Agent/MULTI BOND UUNO Dentin Adhesive	2,625.00	17	44,625.00	7	18,375.00	3	7,875.00	4	10,500.00	3	7,875.00
569	sets	Calcium Hydroxide (Dycal/N/A)	2,100.00	21	44,100.00	10	21,000.00	3	6,300.00	5	10,500.00	3	6,300.00
570	bxs	Cavity Varnish	367.50	21	7,717.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50
571	bxs	Celluloid Strips	157.50	24	3,780.00	13	2,047.50	3	472.50	5	787.50	3	472.50
572	sets	Light Cured Filling 3M	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
573	pcs	Composite Citrix	21,000.00	12	252,000.00	3	63,000.00	3	63,000.00	3	63,000.00	3	63,000.00
574	pcs	Composite Resin	3,360.00	14	47,040.00	4	13,440.00	3	10,080.00	4	13,440.00	3	10,080.00
575	sets	Composite A2, A3, A3.5	17,850.00	1	17,850.00	1	17,850.00	0	-	0	-	0	-
576	sets	Flowable Composite Shade A2 & A3	2,100.00	1	2,100.00	1	2,100.00	0	-	0	-	0	-
577	pcs	Dental Chart Record	2.10	2,000	4,200.00	600	1,260.00	500	1,050.00	450	945.00	450	945.00
578	pcs	Dental Chart Record	892.50	0	0.00	0	0.00	0	-	0	-	0	-
579	pcs	Dental Needle, Short and long	981.75	0	0.00	0	0.00	0	-	0	-	0	-
580	pcs	Dental Syringes	1,405.95	6	8,435.70	6	8,435.70	0	-	0	-	0	-
581	pcs	Eugenol 10ml	367.50	12	4,410.00	3	1,102.50	3	1,102.50	3	1,102.50	3	1,102.50
582	bots	Gelfoam Dental Packs(absorbable gelatin sponge, USA)	367.50	22	8,085.00	13	4,777.50	3	1,102.50	3	1,102.50	3	1,102.50
583	sets	Gem lit A/P Micro hybrid anterior and posterior composite	2,625.00	15	39,375.00	6	15,750.00	3	7,875.00	3	7,875.00	3	7,875.00
584	pcs	Laboratory Timer	525.00	6	3,150.00	3	1,575.00	3	1,575.00	0	-	0	-
585	pcs	Mercury 30ml	315.00	0	0.00	0	0.00	0	-	0	-	0	-
586	pcs	Mouth Mirror w/ handle	262.50	41	10,762.50	22	5,775.00	3	787.50	13	3,412.50	3	787.50
587	pcs	Mouth Mirror w/o handle no. 5 Tapered	1,050.00	12	12,600.00	3	3,150.00	3	3,150.00	3	3,150.00	3	3,150.00
588	bots	Pitt & Fissue Scalant	3,675.00	13	47,775.00	4	14,700.00	3	11,025.00	3	11,025.00	3	11,025.00
589	pcs	Polishing Burse, Fine (diamond)	472.50	18	8,505.00	9	4,252.50	3	1,417.50	3	1,417.50	3	1,417.50
590	pcs	Polishing Strips	52.50	123	6,457.50	33	1,732.50	30	1,575.00	30	1,575.00	30	1,575.00
591	pcs	Prophy Brush	64.89	130	8,435.70	40	2,595.60	30	1,946.70	30	1,946.70	30	1,946.70
592	pcs	Oral Prophylaxis Brush	1,050.00	120	126,000.00	30	31,500.00	30	31,500.00	30	31,500.00	30	31,500.00
593	pcs	Prophylactic Paste	315.00	25	7,875.00	11	3,465.00	8	2,520.00	3	945.00	3	945.00
594	doz	Suturing Needle(Dental) ga.27	892.50	16	14,280.00	7	6,247.50	3	2,677.50	3	2,677.50	3	2,677.50
595	pcs	Sectional Matrix for Class II Restorations	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
596	pcs	Tofflewire		0	0.00	0	0.00	0	-	0	-	0	-
597	tubes	Topical Dental Anesthesia (Spray)	3,150.00	38	119,700.00	17	53,550.00	13	40,950.00	5	15,750.00	3	9,450.00
598	bxs	Topical Dental Anesthesia (Spray) Xylocaine 5% 35g ointment	2,323.92	4	9,295.68	4	9,295.68	0	-	0	-	0	-
599	pcs	Toothbrush	15.75	0	0.00	0	0.00	0	-	0	-	0	-
600	pcs	Toothpaste	15.75	0	0.00	0	0.00	0	-	0	-	0	-
		<b>VARIOUS ITEMS (Additional Medical Supplies, Surgical Instruments, Laboratory Supplies &amp; D -</b>											
601	pcs	1.1000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
602	pcs	2.5000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
603	pcs	3.1000 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-
604	pcs	4.50 ml	2,703.75	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
605	pcs	Adhesive Tape (Waterproof) 1/2" x 10yards	367.50	0	0.00	0	0.00	0	-	0	-	0	-
606	pcs	Adhesive Tape (Waterproof) 1" x 10yards	262.50	0	0.00	0	0.00	0	-	0	-	0	-
607	pcs	Adhesive Tape (Waterproof) 2" x 10yards	189.00	0	0.00	0	0.00	0	-	0	-	0	-
608	pcs	Adhesive Plaster 1/2" x 10yards	367.50	10	3,675.00	10	3,675.00	0	-	0	-	0	-
609	pcs	Adhesive Plaster 1" x 10yards	262.50	10	2,625.00	10	2,625.00	0	-	0	-	0	-
610	pcs	Adhesive Plaster 2" x 10yards	157.50	0	0.00	0	0.00	0	-	0	-	0	-
611	pcs	Afterbath Weighing Scale	7,875.00	0	0.00	0	0.00	0	-	0	-	0	-
612	boxes	Alcohol Pad x 100's	262.50	41	10,762.50	21	5,512.50	0	-	20	5,250.00	0	-
613	pcs	Ambu Bag, Adult	7,875.00	22	173,250.00	5	39,375.00	4	31,500.00	6	47,250.00	7	55,125.00
614	pcs	Ambu Bag, Infant	7,875.00	0	0.00	0	0.00	0	-	0	-	0	-
615	pcs	Ambu Bag, Pedia	7,875.00	19	149,625.00	8	63,000.00	3	23,625.00	5	39,375.00	3	23,625.00
616	pcs	Ampule Opener	210.00	11	2,310.00	8	1,680.00	3	630.00	0	-	0	-
617	pcs	Anesthesia Machine	157,500.00	8	1,260,000.00	7	1,102,500.00	1	157,500.00	0	-	0	-
618	pcs	Arm Sling, Extra Large	157.50	2	315.00	2	315.00	0	-	0	-	0	-
619	pieces	Astor Plier	336.00	0	0.00	0	0.00	0	-	0	-	0	-
620	unit	Autoclave	216,825.00	2	433,650.00	2	433,650.00	0	-	0	-	0	-
621	unit	Autoclave 16.6L	63,000.00	0	0.00	0	0.00	0	-	0	-	0	-
622	unit	Autoclave 25L	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
623	sets	B30Control( Low, Normal, High)	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
624	units	Bassinet	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
625	pieces	Baumanometer USA desktype, Adult	7,875.00	8	63,000.00	2	15,750.00	4	31,500.00	2	15,750.00	0	-
626	pieces	Baumanometer USA desktype, Pedia	7,875.00	4	31,500.00	1	7,875.00	2	15,750.00	1	7,875.00	0	-
627	pieces	Baumanometer USA Standby, Adult	11,182.50	20	223,650.00	5	55,912.50	7	78,277.50	5	55,912.50	3	33,547.50
628	pieces	Baumanometer USA Standby, Pedia	11,392.50	6	68,355.00	2	22,785.00	2	22,785.00	2	22,785.00	0	-
629	pieces	Baxtel, handy baumanometer	1,890.00	5	9,450.00	0	0.00	2	3,780.00	3	5,670.00	0	-
630	pieces	Beaker(1000ml,600ml,100ml)	367.50	0	0.00	0	0.00	0	-	0	-	0	-
631	pcs	Bed Pan	1,050.00	142	149,100.00	46	48,300.00	36	37,800.00	30	31,500.00	30	31,500.00
632	units	Bedside Table w/ drawers	4,725.00	0	0.00	0	0.00	0	-	0	-	0	-
633	unit	Binocular Microscope	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
634	unit	Blood Bank Refrigerator	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
635	unit	Biological Microscope, Olympus CH 30/CH40	129,780.00	1	129,780.00	1	129,780.00	0	-	0	-	0	-
636	units	Blood Pressure Apparatus, Desktype	25,200.00	24	604,800.00	6	151,200.00	6	151,200.00	6	151,200.00	6	151,200.00
637	units	Blood Pressure Apparatus, Desktype, neonate	12,075.00	0	0.00	0	0.00	0	-	0	-	0	-
638	units	Blood Pressure Apparatus, Standby	35,700.00	24	856,800.00	6	214,200.00	6	214,200.00	6	214,200.00	6	214,200.00
639	units	Blender	1,155.00	1	1,155.00	1	1,155.00	0	-	0	-	0	-
640	unit	Bone file stainless end	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
641	unit	Cardiac Monitor	157,500.00	2	315,000.00	2	315,000.00	0	-	0	-	0	-
642	unit	Cautery Machine	399,000.00	0	0.00	0	0.00	0	-	0	-	0	-
643	pcs	Chart Aluminum Long	262.50	200	52,500.00	150	39,375.00	0	-	50	13,125.00	0	-
644	pcs	Chart Racks	2,625.00	20	52,500.00	8	21,000.00	4	10,500.00	4	10,500.00	4	10,500.00
645	unit	Chemistry analyzer	1,081,500.00	0	0.00	0	0.00	0	-	0	-	0	-
646	boxes	Clean Gloves, Small	367.50	80	29,400.00	20	7,350.00	30	11,025.00	20	7,350.00	10	3,675.00
647	boxes	Clean Gloves, Medium	367.50	80	29,400.00	20	7,350.00	30	11,025.00	20	7,350.00	10	3,675.00
648	boxes	Clean Gloves, Large	367.50	80	29,400.00	20	7,350.00	30	11,025.00	20	7,350.00	10	3,675.00
649	pcs	Clinical Centrifuge 24 holes	441,000.00	16	7,056,000.00	7	3,087,000.00	3	1,323,000.00	3	1,323,000.00	3	1,323,000.00
650	pcs	Clinical Rotator	34,650.00	1	34,650.00	1	34,650.00	0	-	0	-	0	-
651	pcs	Cone Shape	336.00	1	336.00	1	336.00	0	-	0	-	0	-
652	unit	Continuous Positive Airway Pressure	39,900.00	1	39,900.00	1	39,900.00	0	-	0	-	0	-
653	unit	Cotton Pliers	2,625.00	6	15,750.00	3	7,875.00	0	-	3	7,875.00	0	-
654	pcs	Crossbar Left & Right	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
655	unit	CTG Machine	262,500.00	1	262,500.00	1	262,500.00	0	-	0	-	0	-
656	sets	Cut Down Set	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
657	Unit	Delivery Table	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
658	units	Dental Chair with Complete accessories	52,500.00	3	157,500.00	3	157,500.00	0	-	0	-	0	-
659	pcs	Dental Fissure	945.00	1	945.00	1	945.00	0	-	0	-	0	-
660	pcs	Dental Forcep #150	945.00	1	945.00	1	945.00	0	-	0	-	0	-
661	pcs	Dental Forcep #151	945.00	1	945.00	1	945.00	0	-	0	-	0	-
662	pcs	Dental Forcep #16	945.00	1	945.00	1	945.00	0	-	0	-	0	-
663	pcs	Dental Forcep #18L	973.35	1	973.35	1	973.35	0	-	0	-	0	-
664	pcs	Dental Forcep #18	945.00	0	0.00	0	0.00	0	-	0	-	0	-
665	pcs	Dental Forcep #181	945.00	0	0.00	0	0.00	0	-	0	-	0	-
666	pcs	Dental Forcep #65	945.00	1	945.00	1	945.00	0	-	0	-	0	-
667	pcs	Dental Forcep #181L	973.35	1	973.35	1	973.35	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
668	pcs	Dental Forcep bone ronguer	945.00	1	945.00	1	945.00	0	-	0	-	0	-
669	pcs	Dental Round	945.00	1	945.00	1	945.00	0	-	0	-	0	-
670	unit	Dental Sterilizer	945.00	1	945.00	1	945.00	0	-	0	-	0	-
671	pcs	Dental Tapered	945.00	1	945.00	1	945.00	0	-	0	-	0	-
672	unit	Dental X-ray	57,750.00	2	115,500.00	2	115,500.00	0	-	0	-	0	-
673	unit	Doppler	57,750.00	6	346,500.00	6	346,500.00	0	-	0	-	0	-
674	pcs	Digital forehead Thermometer	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
675	units	D&C Set	7,140.00	0	0.00	0	0.00	0	-	0	-	0	-
676	units	Difibrilator	36,750.00	1	36,750.00	1	36,750.00	0	-	0	-	0	-
677	pcs	Drop Light Gooseneck	1,575.00	25	39,375.00	15	23,625.00	4	6,300.00	3	4,725.00	3	4,725.00
678	pcs	Digital Wall Thermometer	4,725.00	4	18,900.00	3	14,175.00	1	4,725.00	0	-	0	-
679	pcs	ECG Machine	99,750.00	6	598,500.00	6	598,500.00	0	-	0	-	0	-
680	unit	ECG Machine 3 Channels	150,000.00	3	450,000.00	3	450,000.00	0	-	0	-	0	-
681	pcs	EENT Headlight	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
682	unit	EENT Dx Set	10,500.00	2	21,000.00	2	21,000.00	0	-	0	-	0	-
683	rolls	Elastic Bandage 2" x 5 yards	124.95	0	0.00	0	0.00	0	-	0	-	0	-
684	sets	Electrolytes Test-Calcium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
685	sets	Electrolytes Test-potassium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
686	sets	Electrolytes Test-Sodium	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
687	pcs	Emergency Carts	8,925.00	18	160,650.00	13	116,025.00	3	26,775.00	2	17,850.00	0	-
688	pcs	Erlenmeyer Flask (500ml, 100ml)	210.00	0	0.00	0	0.00	0	-	0	-	0	-
689	unit	Examining Table	15,750.00	2	31,500.00	2	31,500.00	0	-	0	-	0	-
690	unit	Explorer Double IC end	31,500.00	1	31,500.00	1	31,500.00	0	-	0	-	0	-
691	pcs	Fetal Doppler	3,675.00	14	51,450.00	10	36,750.00	1	3,675.00	1	3,675.00	2	7,350.00
692	pcs	Foot Stool Double Step	4,725.00	11	51,975.00	4	18,900.00	3	14,175.00	3	14,175.00	1	4,725.00
693	pcs	Glucometer	2,520.00	2	5,040.00	1	2,520.00	1	2,520.00	0	-	0	-
694	pcs	Graduated Pipettes(10ml,5ml,1ml)	525.00	0	0.00	0	0.00	0	-	0	-	0	-
695	packs	Greiner Unical Multicalibrator	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
696	packs	Greiner Unicontrol	31,500.00	0	0.00	0	0.00	0	-	0	-	0	-
697	unit	hematology Analyzer	865,200.00	1	865,200.00	1	865,200.00	0	-	0	-	0	-
698	unit	High Speed Hand pices w/ bur remover	8,400.00	1	8,400.00	1	8,400.00	0	-	0	-	0	-
699	units	Hospital Bed w/ mattress	84,000.00	0	0.00	0	0.00	0	-	0	-	0	-
700	pcs	Hot & Cold Bag	215.25	0	0.00	0	0.00	0	-	0	-	0	-
701	pcs	Hot Plate	23,100.00	1	23,100.00	1	23,100.00	0	-	0	-	0	-
702	pcs	Heat Bath	46,200.00	1	46,200.00	1	46,200.00	0	-	0	-	0	-
703	pcs	Hospital Linen	315.00	0	0.00	0	0.00	0	-	0	-	0	-
704	pcs	Hysterometer	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
705	unit	Incubator	52,401.30	2	104,802.60	2	104,802.60	0	-	0	-	0	-
706	pcs	Infant Weighing Scale	3,675.00	17	62,475.00	7	25,725.00	4	14,700.00	3	11,025.00	3	11,025.00
707	unit	Infusion Pump	44,100.00	0	0.00	0	0.00	0	-	0	-	0	-
708	pcs	Instrument table	15,750.00	2	31,500.00	1	15,750.00	1	15,750.00	0	-	0	-
709	units	I.V. stands Double Hook	1,622.25	55	89,223.75	25	40,556.25	0	-	30	48,667.50	0	-
710	pcs	Jackson Rees	514.50	1	514.50	1	514.50	0	-	0	-	0	-
711	pcs	Kelly Forcep	315.00	28	8,820.00	24	7,560.00	1	315.00	3	945.00	0	-
712	pcs	Kidney basin	367.50	40	14,700.00	13	4,777.50	11	4,042.50	8	2,940.00	8	2,940.00
713	unit	Laryngoscope, Adult	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
714	unit	Laryngoscope, Pedia	10,500.00	2	21,000.00	2	21,000.00	0	-	0	-	0	-
715	unit	Laryngoscope	11,550.00	2	23,100.00	2	23,100.00	0	-	0	-	0	-
716	piece	Lead Glass 31 x 47 inches	5,407.50	1	5,407.50	1	5,407.50	0	-	0	-	0	-
717	unit	Long Kelly	630.00	10	6,300.00	10	6,300.00	0	-	0	-	0	-
718	pieces	Low Speed Hand Piece	945.00	1	945.00	1	945.00	0	-	0	-	0	-
719	bxes	M-32 Diluent 20 L	145,933.20	0	0.00	0	0.00	0	-	0	-	0	-
720	bxes	M30 Diluent 20L	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
721	bxes	M-32 Lyse 500ml	108,040.80	0	0.00	0	0.00	0	-	0	-	0	-
722	bxes	M30 Lyse 500ml	12,600.00	0	0.00	0	0.00	0	-	0	-	0	-
723	bxes	M-32 Rinse	39,900.00	0	0.00	0	0.00	0	-	0	-	0	-
724	bxes	M30 rinse 20L	10,500.00	0	0.00	0	0.00	0	-	0	-	0	-
725	sets	Major Surgical Set	262,500.00	0	0.00	0	0.00	0	-	0	-	0	-
726	pcs	Mayo Table	3,675.00	27	99,225.00	16	58,800.00	4	14,700.00	4	14,700.00	3	11,025.00
727	unit	Mechanical Bed	26,250.00	15	393,750.00	0	0.00	15	393,750.00	0	-	0	-
728	unit	Mechanical Ventilator	157,500.00	1	157,500.00	1	157,500.00	0	-	0	-	0	-
729	pcs	Medical Oxygen Gauge	13,314.00	116	1,544,424.00	38	505,932.00	38	505,932.00	30	399,420.00	10	133,140.00
730	pcs	Medical Oxygen Tank with stand	9,450.00	10	94,500.00	10	94,500.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
731	unit	Medicine Cabinet	15,750.00	14	220,500.00	10	157,500.00	0	-	3	47,250.00	1	15,750.00
732	pcs	Micropipitor	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
733	unit	Metal Stainless steel chart x 12's	8,925.00	0	0.00	0	0.00	0	-	0	-	0	-
734	sets	Minor Surgical Set	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
735	pcs	Mosquito Forcep	315.00	23	7,245.00	13	4,095.00	0	-	10	3,150.00	0	-
736	pcs	Nebulizer Machine	5,775.00	57	329,175.00	18	103,950.00	12	69,300.00	15	86,625.00	12	69,300.00
737	unit	Negatoscope	4,725.00	0	0.00	0	0.00	0	-	0	-	0	-
738	pcs	Neurological Hammer	787.50	5	3,937.50	4	3,150.00	0	-	1	787.50	0	-
739	sets	OB Bag Kit	7,329.00	0	0.00	0	0.00	0	-	0	-	0	-
740	units	Oil Hydraulic Delivery Room OB table	205,485.00	2	410,970.00	1	205,485.00	0	-	1	205,485.00	0	-
741	units	Operating light Ceiling Mounted w/ 5 bulbs	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
742	units	OR Light LED Ceiling Mounted single Head	1,155,000.00	1	1,155,000.00	1	1,155,000.00	0	-	0	-	0	-
743	unit	OR tray w/ stand	26,250.00	2	52,500.00	1	26,250.00	1	26,250.00	0	-	0	-
744	pieces	OSL (Ocular Sensimeter Luminiscent)	945,000.00	4	3,780,000.00	2	1,890,000.00	1	945,000.00	1	945,000.00	0	-
745	pcs	Othoscope	19,950.00	4	79,800.00	4	79,800.00	0	-	0	-	0	-
746	units	Overbed Table 78 x 120xm	2,811.90	10	28,119.00	10	28,119.00	0	-	0	-	0	-
747	pcs	Ovum Forcep	630.00	13	8,190.00	4	2,520.00	3	1,890.00	3	1,890.00	3	1,890.00
748	pcs	Oxygen Carriage	18,900.00	1	18,900.00	1	18,900.00	0	-	0	-	0	-
749	pcs	Oxygen Regulator	4,725.00	40	189,000.00	10	47,250.00	10	47,250.00	10	47,250.00	10	47,250.00
750	units	Oxygen gauge regulator with humidifier	157.50	49	7,717.50	37	5,827.50	0	-	12	1,890.00	0	-
751	unit	Panel Screen, double	7,875.00	4	31,500.00	1	7,875.00	1	7,875.00	1	7,875.00	1	7,875.00
752	unit	Pedia Bed Crib	5,250.00	26	136,500.00	22	115,500.00	2	10,500.00	0	-	2	10,500.00
753	unit	Perfursor	126,000.00	1	126,000.00	1	126,000.00	0	-	0	-	0	-
754	unit	Periostal Elevator no. 9 double end	8,925.00	2	17,850.00	2	17,850.00	0	-	0	-	0	-
755	unit	Pharmacological Biological Refrigerator 260	525,000.00	1	525,000.00	1	525,000.00	0	-	0	-	0	-
756	unit	Phototherapy Bilirubin Infant Light	45,150.00	0	0.00	0	0.00	0	-	0	-	0	-
757	unit	Pipetor 1000ml	2,625.00	2	5,250.00	1	2,625.00	1	2,625.00	0	-	0	-
758	unit	Pipetor 100ml	2,625.00	3	7,875.00	3	7,875.00	0	-	0	-	0	-
759	unit	Pipetor 500ml	2,625.00	4	10,500.00	2	5,250.00	2	5,250.00	0	-	0	-
760	unit	Pipetor 50ml	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
761	pcs	Pipettor-clinipette 1000ul	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
762	pcs	Pipettor-clinipette 100-1000ul	2,100.00	0	0.00	0	0.00	0	-	0	-	0	-
763	boxes	Povidone Iodine Pad x 100's	367.50	0	0.00	0	0.00	0	-	0	-	0	-
764	pcs	Pulse Oximeter	1,575.00	483	760,725.00	123	193,725.00	120	189,000.00	120	189,000.00	120	189,000.00
765	pcs	Respirator Humidifier	13,314.00	0	0.00	0	0.00	0	-	0	-	0	-
766	unit	Root Elevator	10,500.00	1	10,500.00	1	10,500.00	0	-	0	-	0	-
767	unit	Rotator, Agglutination	26,250.00	1	26,250.00	1	26,250.00	0	-	0	-	0	-
768	pcs	Sahli-Hellige pipette	315.00	74	23,310.00	40	12,600.00	28	8,820.00	3	945.00	3	945.00
769	unit	Scaler Curretts	15,750.00	1	15,750.00	1	15,750.00	0	-	0	-	0	-
770	pcs	Shaver	7.88	101	795.88	101	795.88	0	-	0	-	0	-
771	pcs	SIMS Retractor	2,625.00	1	2,625.00	1	2,625.00	0	-	0	-	0	-
772	pcs	Smac Gown	315.00	100	31,500.00	50	15,750.00	0	-	50	15,750.00	0	-
773	unit	Speed had Pices	8,400.00	1	8,400.00	1	8,400.00	0	-	0	-	0	-
774	pcs	Staining Rack Stainless Steel	1,050.00	14	14,700.00	5	5,250.00	3	3,150.00	3	3,150.00	3	3,150.00
775	unit	Stainless Steel Sterilization Tray	2,625.00	15	39,375.00	15	39,375.00	0	-	0	-	0	-
776	boxes	Sterile Gauze Pad 2x2x100's	157.50	0	0.00	0	0.00	0	-	0	-	0	-
777	boxes	Sterile Gauze Pad 3x3x100's	189.00	200	37,800.00	50	9,450.00	50	9,450.00	50	9,450.00	50	9,450.00
778	boxes	Sterile Gauze Pad 4x4x100's	262.50	200	52,500.00	50	13,125.00	50	13,125.00	50	13,125.00	50	13,125.00
779	pcs	Stethoscope, Littman, Adult	13,125.00	71	931,875.00	45	590,625.00	8	105,000.00	10	131,250.00	8	105,000.00
780	pcs	Stethoscope, Littman, Pedia	13,125.00	24	315,000.00	14	183,750.00	5	65,625.00	5	65,625.00	0	-
781	pcs	Straight Elevator	997.50	1	997.50	1	997.50	0	-	0	-	0	-
782	pcs	Stretchers(Heavy Duty)	36,750.00	18	661,500.00	8	294,000.00	4	147,000.00	3	110,250.00	3	110,250.00
783	unit	Suction Machine	8,400.00	6	50,400.00	3	25,200.00	1	8,400.00	2	16,800.00	0	-
784	pcs	Surgical blade holder (round)	315.00	34	10,710.00	17	5,355.00	5	1,575.00	7	2,205.00	5	1,575.00
785	pcs	Surgical blade holder (sharp)	315.00	34	10,710.00	17	5,355.00	5	1,575.00	7	2,205.00	5	1,575.00
786	unit	Surgical Chisel & Mallet	6,300.00	1	6,300.00	1	6,300.00	0	-	0	-	0	-
787	boxes	Surgical Face mask-N95	150.00	2,500	375,000.00	650	97,500.00	600	90,000.00	650	97,500.00	600	90,000.00
788	pcs	Surgical Scissors	315.00	80	25,200.00	25	7,875.00	21	6,615.00	18	5,670.00	16	5,040.00
789	pcs	Thermometer ( Room)	315.00	2	630.00	2	630.00	0	-	0	-	0	-
790	pcs	Thermometer (Refrigerator)	346.50	2	693.00	2	693.00	0	-	0	-	0	-
791	units	Transvaginal Ultra Sound	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
792	sets	Thyroid Test T3	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
793	sets	Thyroid Test T4	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
794	sets	Thyroid Test THS	9,450.00	0	0.00	0	0.00	0	-	0	-	0	-
795	pcs	Urinal	1,050.00	20	21,000.00	4	4,200.00	4	4,200.00	6	6,300.00	6	6,300.00
796	pieces	UVL Lamp	4,725.00	2	9,450.00	2	9,450.00	0	-	0	-	0	-
797	unit	Vaginal retractor	1,575.00	1	1,575.00	1	1,575.00	0	-	0	-	0	-
798	unit	Vertex Mixer	31,500.00	1	31,500.00	1	31,500.00	0	-	0	-	0	-
799	unit	Volumetric Pipette	577.50	12	6,930.00	12	6,930.00	0	-	0	-	0	-
800	unit	Water bath	40,136.25	2	80,272.50	2	80,272.50	0	-	0	-	0	-
801	pcs	Weighing Scale Heavy Duty	5,250.00	8	42,000.00	5	26,250.00	3	15,750.00	0	-	0	-
802	pcs	Wheelchair (heavy duty)	9,975.00	11	109,725.00	4	39,900.00	2	19,950.00	2	19,950.00	3	29,925.00
803	unit	ZA-298F Integral Dental unit, LCD Computer, Oral Cam, Water Tank	283,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>INSTRUMENTS</b>											
804	pieces	Kelly Curve Clamp, large	270.38	0	0.00	0	0.00	0	-	0	-	0	-
805	pieces	Kelly Curve Clamp, medium	270.38	0	0.00	0	0.00	0	-	0	-	0	-
806	pieces	Mosquito Clamp	270.38	0	0.00	0	0.00	0	-	0	-	0	-
807	pieces	Adson Forcep with teeth	43.26	0	0.00	0	0.00	0	-	0	-	0	-
808	pieces	Adson Forcep without teeth	43.26	0	0.00	0	0.00	0	-	0	-	0	-
809	pieces	Bladder Retractor	1,622.25	0	0.00	0	0.00	0	-	0	-	0	-
810	pieces	Needle Holder (8.5 inches)	162.23	10	1,622.30	10	1,622.30	0	-	0	-	0	-
811	pieces	Bandage Scissors (7.5")	54.08	0	0.00	0	0.00	0	-	0	-	0	-
812	pieces	Mayo Scissors	540.75	0	0.00	0	0.00	0	-	0	-	0	-
813	pieces	Towel Clips	86.52	0	0.00	0	0.00	0	-	0	-	0	-
814	pieces	Richardson Retractor	540.75	0	0.00	0	0.00	0	-	0	-	0	-
815	pieces	Russian Forceps	757.05	0	0.00	0	0.00	0	-	0	-	0	-
816	pieces	Kelly Retractor	2,487.45	0	0.00	0	0.00	0	-	0	-	0	-
817	pieces	Pennington Clamp	757.05	0	0.00	0	0.00	0	-	0	-	0	-
818	pieces	Rectal Retractor	2,487.45	0	0.00	0	0.00	0	-	0	-	0	-
819	pieces	Metzbaum Scissors (short)	378.53	20	7,570.60	20	7,570.60	0	-	0	-	0	-
820	pieces	Metzbaum Scissors (long)	540.75	20	10,815.00	20	10,815.00	0	-	0	-	0	-
821	pieces	Mixer (short)	1,946.70	0	0.00	0	0.00	0	-	0	-	0	-
822	pieces	Mixer(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
823	pieces	Intestinal clamp(short)	2,163.00	0	0.00	0	0.00	0	-	0	-	0	-
824	pieces	Intestinal clamp(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
825	pieces	Vascular Clamp(short)	2,310.00	0	0.00	0	0.00	0	-	0	-	0	-
826	pieces	Vascular Clamp(long)	3,785.25	0	0.00	0	0.00	0	-	0	-	0	-
827	pieces	Deaver Retractor(slim)	540.75	0	0.00	0	0.00	0	-	0	-	0	-
828	pieces	Deaver Retractor(wide)	865.20	0	0.00	0	0.00	0	-	0	-	0	-
829	pieces	Tissue Forceps	43.26	15	648.90	15	648.90	0	-	0	-	0	-
830	pieces	Thumb Forceps	43.26	0	0.00	0	0.00	0	-	0	-	0	-
831	pieces	Allies Forceps	162.23	0	0.00	0	0.00	0	-	0	-	0	-
832	pieces	Scalpel/blade Holder (fits blade #20)	54.08	0	0.00	0	0.00	0	-	0	-	0	-
833	pieces	Scalpel/blade Holder (fits blade #11)	54.08	0	0.00	0	0.00	0	-	0	-	0	-
834	pieces	Scalpel/blade Holder (fits blade #15)	54.08	0	0.00	0	0.00	0	-	0	-	0	-
835	pieces	Randol Forceps	865.20	0	0.00	0	0.00	0	-	0	-	0	-
836	pieces	Bone Cutter	8,652.00	0	0.00	0	0.00	0	-	0	-	0	-
837	pieces	Graduated Cylinder 100ml	194.67	12	2,336.04	10	1,946.70	2	389.34	0	-	0	-
838	pieces	Stainless Tray w/ cover 8" x 3" x 1/2"	378.53	0	0.00	0	0.00	0	-	0	-	0	-
839	pieces	Adson	540.75	0	0.00	0	0.00	0	-	0	-	0	-
840	pieces	Debeaky	540.75	0	0.00	0	0.00	0	-	0	-	0	-
		<b>OPERATING ROOM</b>											
841	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
842	units	Anesthesia Table	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
843	units	Bassinets	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
844	units	Laparoscopy Machine with complete accessories and instruments	10,500,000.00	0	0.00	0	0.00	0	-	0	-	0	-
845	units	Mobile Surgical Light, LED	472,500.00	0	0.00	0	0.00	0	-	0	-	0	-
846	units	Operating Chair, Rotating Seat, 360degrees	12,600.00	0	0.00	0	0.00	0	-	0	-	0	-
847	units	Table washer Disinfector; underbench washer disinfector w/ hot air drying	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>DELIVERY ROOM/LABOR ROOM</b>											
848	units	Anesthesia Table	84,000.00	0	0.00	0	0.00	0	-	0	-	0	-
849	units	Scrub Sink, stainless, automatic	210,000.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
850	units	Mobile Surgical lamp	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>EMERGENCY ROOM</b>											
851	units	Electric Sterilizer, Bath Type	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
852	units	Side lamp, 10000 LUX, haogen 12v 75 watts, 360 degrees rotating angle w/ casters	95,550.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>NICU</b>											
853	units	Bassinets	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
854	units	Infant Warmer	1,627,500.00	2	3,255,000.00	2	3,255,000.00	0	-	0	-	0	-
855	units	Phototherapy	577,500.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>WARDS</b>											
856	units	Airborne Disinfectant Machine with Two Chemical Sol'n. for daily use & quarantine	1,260,000.00	0	0.00	0	0.00	0	-	0	-	0	-
857	units	Stetoscope, Pedia, Littman	6,825.00	12	81,900.00	3	20,475.00	3	20,475.00	3	20,475.00	3	20,475.00
858	units	Stretchers(Heavy Duty)	262,500.00	0	0.00	0	0.00	0	-	0	-	0	-
859	units	Stetoscope, Adult, littman	6,825.00	12	81,900.00	3	20,475.00	3	20,475.00	3	20,475.00	3	20,475.00
860	units	Oxygen Trolley	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
861	units	Sphygmomanometer,Aneroid, mobile	26,250.00	6	157,500.00	6	157,500.00	0	-	0	-	0	-
		<b>OUT-PATIENT DEPARTMENT</b>											
862	units	Suction Machine, portable	26,250.00	11	288,750.00	11	288,750.00	0	-	0	-	0	-
863	units	Electric Sterilizer	36,750.00	3	110,250.00	3	110,250.00	0	-	0	-	0	-
864	units	EENT Diagnostic set	47,250.00	0	0.00	0	0.00	0	-	0	-	0	-
865	units	Sphygmomanometer,Aneroid, mobile,Adult cuff	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>DENTAL</b>											
866	doz	Mouth Mirror	1,050.00	0	0.00	0	0.00	0	-	0	-	0	-
867	pcs	Surgical Scissors	1,312.50	0	0.00	0	0.00	0	-	0	-	0	-
868	pcs	Needle Holder	1,312.50	10	13,125.00	10	13,125.00	0	-	0	-	0	-
869	pcs	Dental Syringes	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
870	unit	Instrument Sterilizer, electric, table top	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
871	pcs	No. 286 Bicuspid & incisor root upper forcep (SMIC)'	6,825.00	0	0.00	0	0.00	0	-	0	-	0	-
872	pcs	No.65 Incisor & Root upper Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
873	pcs	No.88 L-2 1st & 2nd Molar, Upper Left Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
874	pcs	No. 88 R-2 1st & 2nd molar, upper Right Forcep (SMIC)	7,350.00	0	0.00	0	0.00	0	-	0	-	0	-
875	unit	Sterilizer, bath type	36,750.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>PHYSICAL THERAPY</b>											
876	sets	Dumbbells	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
877	pieces	ERGO for Upper Limbs	2,625.00	0	0.00	0	0.00	0	-	0	-	0	-
878	pieces	Gymball	1,575.00	0	0.00	0	0.00	0	-	0	-	0	-
879	sets	HMP	3,675.00	0	0.00	0	0.00	0	-	0	-	0	-
880	unit	IRR/UVR	78,750.00	0	0.00	0	0.00	0	-	0	-	0	-
881	unit	NK Table	52,500.00	0	0.00	0	0.00	0	-	0	-	0	-
882	unit	Parrafin	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
883	unit	Traction, Chattanooga	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
884	unit	Treadmill	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
885	unit	Ultrasound, Chattonaga	105,000.00	0	0.00	0	0.00	0	-	0	-	0	-
886	sets	Weights	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
887	pcs	Blackbox	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>RADIOLOGY</b>											
888	unit	Portable X-Ray, 100ma, quantum, usa made	21,000.00	0	0.00	0	0.00	0	-	0	-	0	-
		<b>Additional Various Supplies</b>											
889	bottles	20 Liters Dilliment	30,800.00	11	338,800.00	3	92,400.00	6	184,800.00	2	61,600.00	0	-
890	liters	36 Intensiv-X 1L; Instrument & Surface Disinfectant	8,762.00	24	210,288.00	6	52,572.00	6	52,572.00	6	52,572.00	6	52,572.00
891	boxes	4 Terabytes Portable Hard Drive - Ultra image Archiving		1	0.00	1	0.00	0	-	0	-	0	-
892		5 Part Control		0	0.00	0	0.00	0	-	0	-	0	-
893	unit	Airborne Disinfectant Machine (Aseptanios AD/Sanosil Q-Jet Fogging Machine)	500,000.00	1	500,000.00	1	500,000.00	0	-	0	-	0	-
894	bots	Acid Concentrate, 5L		0	0.00	0	0.00	0	-	0	-	0	-
895	unit	Adult with Complete Accessories, Ambu Bag	9,500.00	6	57,000.00	6	57,000.00	0	-	0	-	0	-
896	unit	Pedia with Complete Accessories, Ambu Bag	4,750.00	4	19,000.00	4	19,000.00	0	-	0	-	0	-
897	boxes	AFB Stain Set	500.00	1	500.00	1	500.00	0	-	0	-	0	-
898	boxes	AFP	17,043.00	14	238,602.00	4	68,172.00	3	51,129.00	3	51,129.00	4	68,172.00
899	unit	Agglutination Viewer	13,125.00	1	13,125.00	1	13,125.00	0	-	0	-	0	-
900		Air Purifier/Disinfectant, Plasma Technology, Med Pro M	35,000.00	14	490,000.00	14	490,000.00	0	-	0	-	0	-
901	bots	Alcohol 95%, 1000ml	750.00	0	0.00	0	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
902	bots	Alcohol Denatured 1000ml	750.00	0	0.00	0	0.00	0	-	0	-	0	-
903	bottles	Alkaflush 1L	29,850.00	68	2,029,800.00	17	507,450.00	17	507,450.00	17	507,450.00	17	507,450.00
904	bottle	Alkaflush -VD	29,850.00	6	179,100.00	2	59,700.00	1	29,850.00	2	59,700.00	1	29,850.00
905	unit	Aluminum Chart Holder	309.00	50	15,450.00	50	15,450.00	0	-	0	-	0	-
906	sets	Amniotone	500.00	4	2,000.00	1	500.00	1	500.00	0	-	2	1,000.00
907	boxes	Antigen (Abbott)	10,000.00	120	1,200,000.00	30	300,000.00	30	300,000.00	30	300,000.00	30	300,000.00
908	boxes	Antigen Covid 19 Rapid Test Device (Nasopharyngeal) Abbott	21,700.00	240	5,208,000.00	60	1,302,000.00	60	1,302,000.00	60	1,302,000.00	60	1,302,000.00
909	sets	Anti -Globulin	2,750.00	6	16,500.00	2	5,500.00	1	2,750.00	2	5,500.00	1	2,750.00
910	boxes	Anti-HAV	10,465.00	12	125,580.00	3	31,395.00	3	31,395.00	3	31,395.00	3	31,395.00
911	boxes	Anti-HCV		12	0.00	3	0.00	3	-	3	-	3	-
912	bottls	Anti Sera	2,010.00	5	10,050.00	5	10,050.00	0	-	0	-	0	-
913	unit	Autoclave (Chamber Capacity: 23 cm x 41cm)	53,000.00	1	53,000.00	1	53,000.00	0	-	0	-	0	-
914	unit	Autoclave/Instrument Sterelizer, 150 liter, horizontal type	450,000.00	1	450,000.00	1	450,000.00	0	-	0	-	0	-
915	unit	Autoclave/Instrument Sterelizer, 400 liter, horizontal type	450,000.00	1	450,000.00	1	450,000.00	0	-	0	-	0	-
916	sets	Automatic Pipettor (10ul, 100ul, 1000ul)	50,000.00	2	100,000.00	1	50,000.00	0	-	1	50,000.00	0	-
917	unit	Automatic Processor	1,100,000.00	1	1,100,000.00	1	1,100,000.00	0	-	0	-	0	-
918	unit	Automatic X-Ray Film Processor	250,000.00	1	250,000.00	1	250,000.00	0	-	0	-	0	-
919	piece	Ampule Opener, Heavy Duty	15,450.00	2	30,900.00	1	15,450.00	1	15,450.00	0	-	0	-
920	unit	Anesthesia Machine, G.E., Datex Ohmeda	1,500,000.00	1	1,500,000.00	1	1,500,000.00	0	-	0	-	0	-
921	unit	B-HCG	12,897.00	2	25,794.00	1	12,897.00	0	-	0	-	1	12,897.00
922	boxes	Baby Bracelet Tag Pedia	185.00	10	1,850.00	10	1,850.00	0	-	0	-	0	-
923	boxes	Baby Bracelet Tag Adult	185.00	10	1,850.00	10	1,850.00	0	-	0	-	0	-
924		Bact/Alert 3D 120 Machine (Fully Automated Microbial Detection System for Blood and Sterile Body Fluids), VITEC 2 Compact 15 (Automated Pphenotypic Identification and Susceptibility Testing for all Bacteria and Yeast) Package includes Haier Biosafety cabinet HR 40a2(Class II Type A2) LK Lab Brand, Heating BLockm Digital Plate Stirrer, Incubator, Force Convection Oven Standard Type, Autoclave(60L), UPS/AVR and other attachments for complete operation including initial reagents for its operation	19,000,000.00	1	19,000,000.00	1	19,000,000.00	0	-	0	-	0	-
925		Bandage Scissors	1,500.00	10	15,000.00	10	15,000.00	0	-	0	-	0	-
926		Bassinet with trolley, Pedigo P1110	39,000.00	14	546,000.00	14	546,000.00	0	-	0	-	0	-
927		Bassinet withstand and trolley	39,000.00	2	78,000.00	2	78,000.00	0	-	0	-	0	-
928	sets	BC3D Control	22,500.00	10	225,000.00	10	225,000.00	0	-	0	-	0	-
929		Beaker 100ml	500.00	7	3,500.00	7	3,500.00	0	-	0	-	0	-
930		Beaker 250ml	600.00	5	3,000.00	5	3,000.00	0	-	0	-	0	-
931		Beaker 500ml	1,000.00	5	5,000.00	5	5,000.00	0	-	0	-	0	-
932	pcs	Beaker 600ml	350.00	3	1,050.00	3	1,050.00	0	-	0	-	0	-
933	pcs	Beaker 1000ml	300.00	2	600.00	2	600.00	0	-	0	-	0	-
934	pcs	Bed Pan, Female, Plasic	150.00	320	48,000.00	130	19,500.00	30	4,500.00	130	19,500.00	30	4,500.00
935	unit	Bedside Table	4,500.00	4,500	20,250,000.00	4,500	20,250,000.00	0	-	0	-	0	-
936	units	Bedside Table Fornica with Center Drawer, Heavy Duty	4,120.00	50	206,000.00	50	206,000.00	0	-	0	-	0	-
937		Bedside Table with drawer, cabinet and casters	3,500.00	200	700,000.00	200	700,000.00	0	-	0	-	0	-
938	sets	BP Cuff, inflation bag, adult, Airflow Control Valve and rubber bulb, Baumanometer	5,900.00	80	472,000.00	20	118,000.00	20	118,000.00	20	118,000.00	20	118,000.00
939	sets	BP Cuff, inflation bag, pedia, Airflow Control Valve and rubber bulb, Baumanometer	5,900.00	20	118,000.00	10	59,000.00	0	-	10	59,000.00	0	-
940	sets	BP Cuff, inflation bag, neonate, Airflow Control Valve and rubber bulb, Baumanometer	5,900.00	10	59,000.00	5	29,500.00	0	-	5	29,500.00	0	-
941		BP Cuff Adult w/ inflation bag and bulb, Baumanometer Brand	1,030.00	86	88,580.00	29	29,870.00	19	19,570.00	29	29,870.00	9	9,270.00
942	sets	BP Cuff Pedia w/ Inflation bag and bulb, baumanometer brand	1,100.00	12	13,200.00	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00
943	sets	BP Cuff neonate w/ inflation bag and bulb, baumanometer brand	1,100.00	12	13,200.00	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00
944	piece	BP Cuff Neonate, Baumanometer Brand	350.00	26	9,100.00	8	2,800.00	6	2,100.00	6	2,100.00	6	2,100.00
945	piece	BP Cuff Pedia w/ Inflation Bag and Bulb	1,030.00	72	74,160.00	21	21,630.00	18	18,540.00	18	18,540.00	15	15,450.00
946	bots	Bicarbonate, 10L		0	0.00	0	0.00	0	-	0	-	0	-
947		Biomedical Freezer 360liters - 10 to -40 degree celcius with AVR	250,000.00	1	250,000.00	1	250,000.00	0	-	0	-	0	-
948		Bleeding Chair	3,500.00	1	3,500.00	1	3,500.00	0	-	0	-	0	-
949	bxes	Blood Bag 30's, Terumo Triple	26,400.00	10	264,000.00	5	132,000.00	0	-	5	132,000.00	0	-
950	bxes	Blood Bag, Terumo, 30's Double	26,400.00	0	0.00	0	0.00	0	-	0	-	0	-
951	unit	Blood Chemistry Analyzer/Machine	95,000.00	1	95,000.00	1	95,000.00	0	-	0	-	0	-
952		Blood Cooler, 50 packs	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
953	trays	Blood Collecting Tube, Blue Top 1.8 x 100's		36	0.00	9	0.00	9	-	9	-	9	-
954	trays	Blood Collecting Tube, Red Top Plain	800.00	30	24,000.00	30	24,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
955	packs	Blood Collecting Tube, Yellow Top 4ml x 100's	1,015.00	130	131,950.00	33	33,495.00	32	32,480.00	32	32,480.00	33	33,495.00
956	unit	Blood Collection Mixer	13,125.00	0	0.00	0	0.00	0	-	0	-	0	-
957	sets	Blood Glucose Meter (Easy Touch)	3,080.00	6	18,480.00	2	6,160.00	1	3,080.00	2	6,160.00	1	3,080.00
958	bxes	Blood Lancet, 100's	1,500.00	36	54,000.00	9	13,500.00	9	13,500.00	9	13,500.00	9	13,500.00
959		Blood Transportation cooler box with trolley, 50 bags capacity	7,500.00	3	22,500.00	3	22,500.00	0	-	0	-	0	-
960	vial	Blood Typing Sera Anti A, 10ml	1,883.00	148	278,684.00	37	69,671.00	37	69,671.00	37	69,671.00	37	69,671.00
961	vial	Blood Typing Sera Anti B, 10ml	1,830.00	96	175,680.00	24	43,920.00	24	43,920.00	24	43,920.00	24	43,920.00
962	vial	Blood Typing Sera Anti D, 10ml	1,667.50	160	266,800.00	40	66,700.00	40	66,700.00	40	66,700.00	40	66,700.00
963	boxes	Blood Urea Nitrogen Reagent (Greiner GA 200)	102,830.00	12	1,233,960.00	3	308,490.00	3	308,490.00	3	308,490.00	3	308,490.00
964	pcs	Bloodlines		0	0.00	0	0.00	0	-	0	-	0	-
965	kits	Boditech Ichroma Covid-19 Antigen	550.00	6,000	3,300,000.00	1,500	825,000.00	1,500	825,000.00	1,500	825,000.00	1,500	825,000.00
966	botls	Brilliant Green Bile Broth 2%, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
967	pcs	Brilliant Green Lactose Bile Broth 1000g	3,920.00	2	7,840.00	0	0.00	2	7,840.00	0	-	0	-
968	boxes	BS Glucose	77,000.00	22	1,694,000.00	7	539,000.00	5	385,000.00	6	462,000.00	4	308,000.00
969	unit	BUA	91,530.00	23	2,105,190.00	5	457,650.00	5	457,650.00	5	457,650.00	8	732,240.00
970	unit	BUN	102,830.00	11	1,131,130.00	2	205,660.00	2	205,660.00	2	205,660.00	5	514,150.00
971		CA Electrode	30,000.00	10	300,000.00	6	180,000.00	0	-	1	30,000.00	3	90,000.00
972	bottles	CE Cleanser	3,000.00	7	21,000.00	1	3,000.00	1	3,000.00	1	3,000.00	4	12,000.00
973	pcs	Cadaver Bag Adult (unimex)	30,000.00	1,023	30,690,000.00	270	8,100,000.00	250	7,500,000.00	250	7,500,000.00	253	7,590,000.00
974	pcs	Cadaver Bag Pedia (unimex)	15,000.00	513	7,695,000.00	260	3,900,000.00	250	3,750,000.00	0	-	3	45,000.00
975	pieces	Calibrator		12	0.00	3	0.00	3	-	3	-	3	-
976		Candle Jars	50.00	10	500.00	10	500.00	0	-	0	-	0	-
977		Captain Chair, Hydraulic, rotating	3,500.00	6	21,000.00	6	21,000.00	0	-	0	-	0	-
978	gallons	Carbon Dioxide Absorber	500.00	5	2,500.00	5	2,500.00	0	-	0	-	0	-
979	pieces	Cassette 10x12 w/ intensifying screen	2,000.00	10	20,000.00	10	20,000.00	0	-	0	-	0	-
980	pieces	Cassette 11x14 w/ intensifying screen	2,000.00	9	18,000.00	9	18,000.00	0	-	0	-	0	-
981		Cassette 14x14 w/ intensifying screen	20,000.00	2	40,000.00	2	40,000.00	0	-	0	-	0	-
982	pieces	Cassette 14x17 w/ intensifying screen	2,000.00	8	16,000.00	8	16,000.00	0	-	0	-	0	-
983	unit	Cautery Machine (zues 400/200)	391,400.00	1	391,400.00	0	0.00	1	391,400.00	0	-	0	-
984	pcs	Cautery Pencil, Hand Control, PVC Cable w/ Coated Electrode	750.00	200	150,000.00	100	75,000.00	0	-	100	75,000.00	0	-
985		Ceasarian Set; 156pcs Instrument and Tray	85,000.00	1	85,000.00	1	85,000.00	0	-	0	-	0	-
986	unit	Ceiling Converted Operating Room Light	463,500.00	1	463,500.00	1	463,500.00	0	-	0	-	0	-
987		Ceiling Type 500MA X-Ray Machine	3,990,520.00	1	3,990,520.00	1	3,990,520.00	0	-	0	-	0	-
988		Central Locking System, Detachable foot and head handle with portable Medical Oxygen Tank and Regulator	250,000.00	2	500,000.00	2	500,000.00	0	-	0	-	0	-
989	piece	Cervical Collar Small	927.00	10	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	0	-
990	piece	Cervical Collar Medium	927.00	10	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	0	-
991	piece	Cervical Collar Large	927.00	10	9,270.00	4	3,708.00	2	1,854.00	4	3,708.00	0	-
992	piece	Chest Tube Fr. 28	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
993	piece	Chest Tube Fr. 32	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
994	piece	Chest Tube Fr. 34	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
995	piece	Chest Tube Fr. 36	15.00	60	900.00	20	300.00	10	150.00	20	300.00	10	150.00
996	boxes	CRP FIA	12,604.00	2	25,208.00	1	12,604.00	0	-	1	12,604.00	0	-
997	boxes	CRP w/ Buffer	12,604.00	14	176,456.00	4	50,416.00	3	37,812.00	3	37,812.00	4	50,416.00
998	unit	Chemistry Analyzer fully automated	1,030,000.00	1	1,030,000.00	1	1,030,000.00	0	-	0	-	0	-
999	sets	Chemistry Control Normal (Greiner GA 200)	1,500.00	4	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	0	-
1000	sets	Chemistry Control Pathogenic (Greiner GA 200)	1,500.00	4	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	0	-
1001		Chemistry Control Calibrator-M (Greiner GA 200)	123,200.00	4	492,800.00	2	246,400.00	1	123,200.00	1	123,200.00	0	-
1002	gallons	Chlorine Hydroxide (Organik)	1,500.00	20	30,000.00	10	15,000.00	0	-	10	15,000.00	0	-
1003	bottles	Cholesterol Reagent	10,267.00	18	184,806.00	5	51,335.00	4	41,068.00	5	51,335.00	4	41,068.00
1004		Cl Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1005	boxes	Clean Gloves Non Sterile	500.00	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
1006	bottles	Cleanser	1,650.00	17	28,050.00	5	8,250.00	10	16,500.00	2	3,300.00	0	-
1007	boxes	Ck-mb	16,100.00	13	209,300.00	4	64,400.00	3	48,300.00	3	48,300.00	3	48,300.00
1008	boxes	CKMB HCG FIA	16,100.00	2	32,200.00	1	16,100.00	0	-	1	16,100.00	0	-
1009	bottles	Cle P Cleanser 50ml		120	0.00	30	0.00	30	-	30	-	30	-
1010	bottles	Cleaning Solution		12	0.00	3	0.00	3	-	3	-	3	-
1011		Clinical Centrifuge, Carbonless, digital, 12 Placer	75,000.00	1	75,000.00	1	75,000.00	0	-	0	-	0	-
1012	boxes	Clinical Microscopy		12	0.00	3	0.00	3	-	3	-	3	-
1013	unit	Coagulation Machine	500,000.00	1	500,000.00	1	500,000.00	0	-	0	-	0	-
1014	unit	Coagulation Machine Analyzer	35,868.84	1	35,868.84	1	35,868.84	0	-	0	-	0	-
1015	unit	Computed Radiography System (Band: Seimes, Type: Digital)	800,000.00	1	800,000.00	1	800,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1016	sets	Contact Gonad Shields	30,000.00	2	60,000.00	2	60,000.00	0	-	0	-	0	-
1017	sets	Control N & P	15,400.00	8	123,200.00	2	30,800.00	2	30,800.00	2	30,800.00	2	30,800.00
1018	sets	Control		12	0.00	3	0.00	3	-	3	-	3	-
1019	piece	Coupling Jar	422.50	2	845.00	2	845.00	0	-	0	-	0	-
1020	pieces	Cotton Holder	300.00	1	300.00	1	300.00	0	-	0	-	0	-
1021	unit	Coverall Suit PPE w/ accessories (Face Mask KN95, Face Shield, Examination Gloves, Head Cover, Isolation Gown & Shoe Cover)	1,749.99	6,000	10,499,940.00	1,500	2,624,985.00	1,500	2,624,985.00	1,500	2,624,985.00	1,500	2,624,985.00
1022	pcs	Cover All Suit PPE	395.00	0	0.00	0	0.00	0	-	0	-	0	-
1023	pieces	Coverall	250.00	1,000	250,000.00	300	75,000.00	300	75,000.00	300	75,000.00	100	25,000.00
1024	packs	Cover Slip (Truelab)	52.80	24	1,267.20	6	316.80	6	316.80	6	316.80	6	316.80
1025	boxes	Covid 19 Ag Rapid Test Device (Nasopharyngeal), 25's	434.00	50	21,700.00	25	10,850.00	0	-	25	10,850.00	0	-
1026	pcs	Covid Kit	600.00	600	360,000.00	150	90,000.00	150	90,000.00	150	90,000.00	150	90,000.00
1027	kits	Creatinine 200ml, ERBA	8,250.00	2	16,500.00	1	8,250.00	0	-	1	8,250.00	0	-
1028	bottles	Creatinine Reagent	8,475.00	40	339,000.00	10	84,750.00	10	84,750.00	10	84,750.00	10	84,750.00
1029		Cutgut Chromic 2/0 w/ 30mm (cutting needle), Ethicon	1,969.00	240	472,560.00	60	118,140.00	60	118,140.00	60	118,140.00	60	118,140.00
1030		De-Humidifier, Heavy Duty, 158 liters	65,000.00	1	65,000.00	1	65,000.00	0	-	0	-	0	-
1031	bxes	Dengue Combo, 10's	3,400.00	0	0.00	0	0.00	0	-	0	-	0	-
1032	boxes	Dengue Dut (ig6 igm)		12	0.00	3	0.00	3	-	3	-	3	-
1033	botls	Decosept 1L; Hand Disinfectant	2,400.00	160	384,000.00	40	96,000.00	40	96,000.00	40	96,000.00	40	96,000.00
1034	boxes	Dengue N5n		2	0.00	2	0.00	0	-	0	-	0	-
1035	unit	Dental Pick-Up Forceps	2,000.00	0	0.00								
1036		Deproteinizer	9,000.00	8	72,000.00	2	18,000.00	2	18,000.00	2	18,000.00	2	18,000.00
1037	piece	Desktop Computer - for ultra sound section		1	0.00	1	0.00	0	-	0	-	0	-
1038	bottles	Detergent H 1L	27,000.00	44	1,188,000.00	11	297,000.00	11	297,000.00	11	297,000.00	11	297,000.00
1039	boxes	DF Diluent		0	0.00	0	0.00	0	-	0	-	0	-
1040	unit	DF5 Diluent 20l	33,000.00	61	2,013,000.00	15	495,000.00	15	495,000.00	15	495,000.00	16	528,000.00
1041	unit	DF5 Lyse EO 1	23,500.00	61	1,433,500.00	15	352,500.00	15	352,500.00	15	352,500.00	16	376,000.00
1042	unit	DF5 HGB Lyse 200ml	24,000.00	13	312,000.00	3	72,000.00	3	72,000.00	3	72,000.00	4	96,000.00
1043	unit	DF5 Lyse EO II	24,000.00	84	2,016,000.00	21	504,000.00	21	504,000.00	21	504,000.00	21	504,000.00
1044	unit	DF5 Cleanser 50ml	13,000.00	12	156,000.00	3	39,000.00	3	39,000.00	3	39,000.00	3	39,000.00
1045	bottle	DF5 Lyse HGB, 500ml	23,500.00	48	1,128,000.00	12	282,000.00	12	282,000.00	12	282,000.00	12	282,000.00
1046	bottles	Diluent 20ltrs., GCMEDD	30,800.00	60	1,848,000.00	15	462,000.00	15	462,000.00	15	462,000.00	15	462,000.00
1047	unit	BC 5D Control	22,500.00	8	180,000.00	2	45,000.00	2	45,000.00	2	45,000.00	2	45,000.00
1048	units	D&C Set - Vaginal Speculum, Hysterometer 1pc, ovum forcep 1pc, tenacular forcep 1pc, Posterio vaginal retractor 1 pc, Sharp curette, S, M, L 3pcs, Dull curette, S, M, L 3 pcs, Hegars Dilator 1pc	41,200.00	6	247,200.00	6	247,200.00	0	-	0	-	0	-
1049	piece	Dark Room Safe Light		1	0.00	1	0.00	0	-	0	-	0	-
1050	unit	Defibrillator	140,000.00	3	420,000.00	3	420,000.00	0	-	0	-	0	-
1051		Defibrillator, Philips Heart Start XL	175,000.00	5	875,000.00	5	875,000.00	0	-	0	-	0	-
1052	unit	Delivery Room Table	700,000.00	1	700,000.00	1	700,000.00	0	-	0	-	0	-
1053		Delivery Room Table, Electro/Hydraulic	1,750,000.00	1	1,750,000.00	1	1,750,000.00	0	-	0	-	0	-
1054	unit	DR Light - Portable	33,000.00	1	33,000.00	1	33,000.00						
1055	piece	Dental Chissel	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
1056	unit	Dental Compressor	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
1057	piece	Dental Mallet	2,000.00	1	2,000.00	1	2,000.00	0	-	0	-	0	-
1058	unit	Dental Unit with Complete Accessories	500,000.00	1	500,000.00	1	500,000.00	0	-	0	-	0	-
1059		Dialyzer Cap LOPS 18 B Braun	500.00	120	60,000.00	30	15,000.00	30	15,000.00	30	15,000.00	30	15,000.00
1060	pcs	Diagnostic Set	25,000.00	2	50,000.00	2	50,000.00	0	-	0	-	0	-
1061	pcs	Digital Thermometer / Alcohol Thermometer (Darkroom Thermometer)	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1062	unit	Digital weighing Scale, calibrated 500 grams	26,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1063	piece	Diluent A		36	0.00	9	0.00	9	-	9	-	9	-
1064	pieces	Direct Bilirubin	26,910.00	12	322,920.00	3	80,730.00	3	80,730.00	3	80,730.00	3	80,730.00
1065		Disposable Glass (Clear)	1,200.00	600	720,000.00	150	180,000.00	150	180,000.00	150	180,000.00	150	180,000.00
1066	boxes	Disposable Face Mask x 50's tie on	337.75	500	168,875.00	126	42,556.50	126	42,556.50	125	42,218.75	123	41,543.25
1067	boxes	Disposable Face Mask x 100's, Ear Loop w/ Rubber String	104.02	1,000	104,020.00	300	31,206.00	300	31,206.00	200	20,804.00	200	20,804.00
1068	boxes	Disposable Syringe w/ Needle 50ml. X 100's TERUMO	550.00	50	27,500.00	20	11,000.00	20	11,000.00	10	5,500.00	0	-
1069	gals	Distilled Water, 7 liters; Wilkins/Absolute		20	0.00	20	0.00	0	-	0	-	0	-
1070	units	Doppler Huntilegh UK	43,260.00	3	129,780.00	3	129,780.00	0	-	0	-	0	-
1071		Droplight	7,500.00	20	150,000.00	20	150,000.00	0	-	0	-	0	-
1072	unit	Dry Bath	55,000.00	2	110,000.00	2	110,000.00	0	-	0	-	0	-
1073	unit	Dry Incubator	157,500.00	0	0.00	0	0.00	0	-	0	-	0	-
1074	pcs	Durham Tube; 10mm x 75 mm		500	0.00	500	0.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1075	pcs	Durham Tube 6x50	300.00	3	900.00	1	300.00	1	300.00	1	300.00	0	-
1076	unit	Dutch cal M Calibrator	31,000.00	2	62,000.00	1	31,000.00	0	-	1	31,000.00	0	-
1077	unit	Dutch Trol N Control	45,000.00	2	90,000.00	1	45,000.00	0	-	1	45,000.00	0	-
1078	unit	Dutch Trol P Control	45,000.00	2	90,000.00	1	45,000.00	0	-	1	45,000.00	0	-
1079	vial	Dutchrol M	31,000.00	23	713,000.00	11	341,000.00	11	341,000.00	1	31,000.00	0	-
1080	vial	Dutchrol N	45,000.00	13	585,000.00	11	495,000.00	1	45,000.00	1	45,000.00	0	-
1081	vial	Dutchrol P	45,000.00	13	585,000.00	11	495,000.00	1	45,000.00	1	45,000.00	0	-
1082	botls	EC Broth, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1083	pcs	EC Medium	7,950.00	1	7,950.00	0	0.00	1	7,950.00	0	-	0	-
1084	unit	E Cart Movable	50,000.00	4	200,000.00	4	200,000.00	0	-	0	-	0	-
1085	unit	ECH Machine with Reading	566,500.00	2	1,133,000.00	1	566,500.00	1	566,500.00	0	-	0	-
1086		ECG Machine, Multi Channel	42,000.00	6	252,000.00	6	252,000.00	0	-	0	-	0	-
1087		ECG Machine, Multi Channel, Cardisuny C120	42,000.00	2	84,000.00	2	84,000.00	0	-	0	-	0	-
1088	rolls	ECG Paper, 210mm x 10m	115.00	100	11,500.00	25	2,875.00	25	2,875.00	25	2,875.00	25	2,875.00
1089	units	EENT Diagnostic Set with Ophthalmoscope and Otoscope	28,000.00	7	196,000.00	3	84,000.00	1	28,000.00	2	56,000.00	1	28,000.00
1090	trays	EDTA Evacuated Tube	1,500.00	100	150,000.00	20	30,000.00	20	30,000.00	30	45,000.00	30	45,000.00
1091	bxes	EDTA Blood Collecting Tube, Yellow top 3ml x 100's	1,500.00	104	156,000.00	26	39,000.00	26	39,000.00	26	39,000.00	26	39,000.00
1092	trays	EDTA Microtainers Tube	1,500.00	48	72,000.00	12	18,000.00	12	18,000.00	12	18,000.00	12	18,000.00
1093	rools	Elastic Bandages 5" x 6yards	165.00	12	1,980.00	3	495.00	3	495.00	3	495.00	3	495.00
1094	rolls	Elastic Bandges 6" x 6 yards	155.00	1,000	155,000.00	250	38,750.00	250	38,750.00	250	38,750.00	250	38,750.00
1095	unit	Electric Cautery Excalibur Brand	721,000.00	1	721,000.00	1	721,000.00	0	-	0	-	0	-
1096		Electric Sterelizer, Model STE 18E	30,000.00	2	60,000.00	2	60,000.00	0	-	0	-	0	-
1097		Electrodes CL	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1098		Electrodes K	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1099		Electrodes NA	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1100	unit	Electrodes Ref	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1101	unit	Electrodes iCA	30,000.00	2	60,000.00	1	30,000.00	0	-	1	30,000.00	0	-
1102	unit	Electrolyte Analyzer	200,000.00	25	5,000,000.00	7	1,400,000.00	6	1,200,000.00	6	1,200,000.00	6	1,200,000.00
1103	sets	Electrolytes Control Normal	1,000.00	4	4,000.00	2	2,000.00	1	1,000.00	1	1,000.00	0	-
1104	sets	Electrolytes Control Pathogenic	1,000.00	4	4,000.00	2	2,000.00	1	1,000.00	1	1,000.00	0	-
1105	box	Electrolytes Reagent	3,850.00	2	7,700.00	1	3,850.00	0	-	1	3,850.00	0	-
1106	botls	EMB Agar, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1107	pcs	Endotracheal Tube 6.5, 10's w/ Cuff	136.25	20	2,725.00	20	2,725.00	0	-	0	-	0	-
1108		Endotracheal Tube 8.0, 10's w/ Cuff	185.00	100	18,500.00	100	18,500.00	0	-	0	-	0	-
1109	pcs	Erlenmeyer Flask 500ml	800.00	2	1,600.00	0	0.00	2	1,600.00	0	-	0	-
1110	pcs	Erlenmeyer Flask 100ml	500.00	2	1,000.00	0	0.00	2	1,000.00	0	-	0	-
1111	piece	Erma Control Normal		12	0.00	3	0.00	3	-	3	-	3	-
1112	piece	Erma Control Abnormal		12	0.00	3	0.00	3	-	3	-	3	-
1113		Examination Bed, Hamilton	12,500.00	11	137,500.00	11	137,500.00	0	-	0	-	0	-
1114	unit	Examination Lights, Drop Light	1,236.00	10	12,360.00	10	12,360.00	0	-	0	-	0	-
1115		Examination Light, LED	25,000.00	8	200,000.00	8	200,000.00	0	-	0	-	0	-
1116	bottles	EO1 1L		0	0.00	0	0.00	0	-	0	-	0	-
1117	bottles	EO2 200ml		0	0.00	0	0.00	0	-	0	-	0	-
1118	sets	Eram Control	15,400.00	20	308,000.00	20	308,000.00	0	-	0	-	0	-
1119	bxes	Examination Gloves S, 200's	550.00	512	281,600.00	133	73,150.00	123	67,650.00	123	67,650.00	133	73,150.00
1120	boxes	Examination Gloves Large, x 100's	1,498.46	1,000	1,498,460.00	300	449,538.00	300	449,538.00	300	449,538.00	100	149,846.00
1121	units	Examining Table with Stirrups	120,000.00	2	240,000.00	2	240,000.00	0	-	0	-	0	-
1122	pieces	Extension Tube (100CM)	79.75	50	3,987.50	10	797.50	10	797.50	10	797.50	20	1,595.00
1123	pieces	Face Shield	37.95	4,400	166,980.00	1,250	47,437.50	1,050	39,847.50	1,250	47,437.50	850	32,257.50
1124	boxes	FBS Reagent (Greiner GA 200)	2,844.00	12	34,128.00	3	8,532.00	3	8,532.00	3	8,532.00	3	8,532.00
1125	boxes	Feeding Tube	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1126	pieces	Feeding Tube (OGT) fr.5	37.25	450	16,762.50	180	6,705.00	60	2,235.00	130	4,842.50	80	2,980.00
1127	pieces	Feeding Tube (OGT) fr.8	37.25	955	35,573.75	260	9,685.00	250	9,312.50	260	9,685.00	185	6,891.25
1128	gallons	Fermalin Solution 70%	800.00	0	0.00	0	0.00	0	-	0	-	0	-
1129	pcs	Fermentation Tube, 6x50mm	200.00	3	600.00	0	0.00	3	600.00	0	-	0	-
1130	bottles	Fiberglass Manual Processing Tank		60	0.00	15	0.00	15	-	15	-	15	-
1131	boxes	Finicare FT3 Kit	10,787.00	3	32,361.00	3	32,361.00	0	-	0	-	0	-
1132	boxes	Finicare FT4 Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1133	boxes	Finicare T3 Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1134	boxes	Finicare T4 Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1135	boxes	Finicare TSH Kit	1,500.00	3	4,500.00	3	4,500.00	0	-	0	-	0	-
1136	boxes	Finicare HBA1C Kit	1,500.00	4	6,000.00	2	3,000.00	1	1,500.00	1	1,500.00	0	-
1137	boxes	Finicare Trop-1 Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1138	boxes	Finecare PSA Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1139	boxes	Finecare CRP Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1140	boxes	Finecare CK-MB Kit	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
1141	pcs	Fistula Needle (2pcs per patient w/ AVF Access)		0	0.00	0	0.00	0	-	0	-	0	-
1142		Florence Flasks	400.00	2	800.00	2	800.00	0	-	0	-	0	-
1143	piece	Florescent Lamp Starter - for Negastroscope use		60	0.00	15	0.00	15	-	15	-	15	-
1144	bxs	FOBT Kit (Fecal Occult Blood Test) 25's	2,500.00	2	5,000.00	1	2,500.00	0	-	1	2,500.00	0	-
1145	pieces	Foley Catheter 22 3way	70.00	50	3,500.00	20	1,400.00	10	700.00	10	700.00	10	700.00
1146	pieces	Foley Catheter 24 3way	70.00	50	3,500.00	20	1,400.00	10	700.00	10	700.00	10	700.00
1147	pieces	Forceps		4	0.00	2	0.00	0	-	2	-	0	-
1148	boxes	FT3	10,787.00	20	215,740.00	5	53,935.00	5	53,935.00	5	53,935.00	5	53,935.00
1149	boxes	FT4	10,787.00	22	237,314.00	6	64,722.00	5	53,935.00	6	64,722.00	5	53,935.00
1150		Fully Automated Coaglutination Machine, with Complete Accessories and Start up Reagents, Stago Europe	3,500,000.00	1	3,500,000.00	1	3,500,000.00	0	-	0	-	0	-
1151		Gemlit A/P Micro Hybeid anterior and posterior Composite	7,725.00	0	0.00	0	0.00	0	-	0	-	0	-
1152	unit	General X-Ray Machine (Rotating X-Ray Tube Movable Top)	1,000,000.00	2	2,000,000.00	2	2,000,000.00	0	-	0	-	0	-
1153	piece	Glass Ionomer Filling (Brand GC) & Tissue conditioner		1	0.00	1	0.00	0	-	0	-	0	-
1154	packs	Glass Slides Thick 25.4 x 76.2mm (Frosted) 72's	50.00	240	12,000.00	60	3,000.00	60	3,000.00	60	3,000.00	60	3,000.00
1155	unit	Glucometer with strips	7,500.00	4	30,000.00	4	30,000.00	0	-	0	-	0	-
1156	bottle	Glucose Drink 50mg	50.00	10	500.00	10	500.00	0	-	0	-	0	-
1157	bottle	Glucose Drink 75mg	50.00	10	500.00	10	500.00	0	-	0	-	0	-
1158	bottles	Glucose Reagent	8,250.00	20	165,000.00	5	41,250.00	5	41,250.00	5	41,250.00	5	41,250.00
1159	pieces	Goggles	169.95	700	118,965.00	200	33,990.00	200	33,990.00	200	33,990.00	100	16,995.00
1160	pcs	Gown		2,000	0.00	500	0.00	500	-	500	-	500	-
1161		Graduated Cylinder 200ml	500.00	10	5,000.00	10	5,000.00	0	-	0	-	0	-
1162		Graduated Cylinder 250ml	600.00	10	6,000.00	10	6,000.00	0	-	0	-	0	-
1163		Graduated Cylinder 50ml	300.00	10	3,000.00	10	3,000.00	0	-	0	-	0	-
1164	pcs	Graduated Pipettes 10ml	500.00	200	100,000.00	100	50,000.00	100	50,000.00	0	-	0	-
1165	pcs	Graduated Pipettes 5ml	500.00	200	100,000.00	100	50,000.00	100	50,000.00	0	-	0	-
1166	pcs	Graduated Pipettes 1ml	800.00	2	1,600.00	0	0.00	2	1,600.00	0	-	0	-
1167	boxes	Gram Stain Set	6,000.00	1	6,000.00	1	6,000.00	0	-	0	-	0	-
1168	pieces	Guide Wire	150.00	10	1,500.00	10	1,500.00	0	-	0	-	0	-
1169	piece	Gum Sperator	500.00	1	500.00	1	500.00	0	-	0	-	0	-
1170	bottles	Hair Blower - for film drying		1	0.00	1	0.00	0	-	0	-	0	-
1171		Hba1c	10,781.00	33	355,773.00	13	140,153.00	6	64,686.00	8	86,248.00	6	64,686.00
1172	boxes	Hbsag		72	0.00	18	0.00	18	-	18	-	18	-
1173	boxes	Hbsag Rapid Test	2,472.00	0	0.00	0	0.00	0	-	0	-	0	-
1174	bxs	HBsAg, 30's, SD Bioline	2,472.50	40	98,900.00	10	24,725.00	10	24,725.00	10	24,725.00	10	24,725.00
1175	boxes	HCG U/S	336.37	6	2,018.22	2	672.74	1	336.37	2	672.74	1	336.37
1176	bxs	HCV, Rapid Test, SD Bioline 100's	50,000.00	20	1,000,000.00	5	250,000.00	5	250,000.00	5	250,000.00	5	250,000.00
1177	boxes	HDL Reagent (Greiner GA 200)	93,900.00	12	1,126,800.00	3	281,700.00	3	281,700.00	3	281,700.00	3	281,700.00
1178	bottles	HDL-C Direct Reagent	7,825.00	12	93,900.00	3	23,475.00	3	23,475.00	3	23,475.00	3	23,475.00
1179	kits	Health emergency Meds. - Campolax Kit	14,500.00	1,500	21,750,000.00	375	5,437,500.00	375	5,437,500.00	375	5,437,500.00	375	5,437,500.00
1180	pcs	Head Cover		2,000	0.00	500	0.00	500	-	500	-	500	-
1181	bots	Heat & Acetic Acid, 500 ml	5,120.00	0	0.00	0	0.00	0	-	0	-	0	-
1182	boxes	Hemaquick	4,000.00	9	36,000.00	3	12,000.00	3	12,000.00	3	12,000.00	0	-
1183	sets	Hematology Conrol Low	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
1184	sets	Hematology Conrol Medium	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
1185	sets	Hematology Conrol High	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
1186	boxes	Hematology Reagent (Gepp30+)	3,000.00	36	108,000.00	15	45,000.00	9	27,000.00	6	18,000.00	6	18,000.00
1187	unit	Hematology Analyzer/Machine 5 parts	800,000.00	1	800,000.00	1	800,000.00	0	-	0	-	0	-
1188	unit	Hemalyzer	450,000.00	1	450,000.00	1	450,000.00	0	-	0	-	0	-
1189	pcs	Hemocue Micro Cuvette	50.00	0	0.00	0	0.00	0	-	0	-	0	-
1190	bottls	Hemocue Strips, 50's		48	0.00	12	0.00	12	-	12	-	12	-
1191	kits	Hemodialysis Catheter Kit	500.00	10	5,000.00	10	5,000.00	0	-	0	-	0	-
1192	bots	Heparin 25000iu/5ml (1 vial for Patients)		0	0.00	0	0.00	0	-	0	-	0	-
1193	sets	Hepatitis B Test kit		1	0.00	1	0.00	0	-	0	-	0	-
1194	bottles	HGB Lyse 500ml		0	0.00	0	0.00	0	-	0	-	0	-
1195	piece	Hi-Speed Bars	150.00	20	3,000.00	20	3,000.00	0	-	0	-	0	-
1196	pieces	High Flow Nasal Cannula	2,799.95	120	335,994.00	30	83,998.50	30	83,998.50	30	83,998.50	30	83,998.50
1197	bxs	HIV, SD Bioline, 100's	50,000.00	12	600,000.00	3	150,000.00	3	150,000.00	3	150,000.00	3	150,000.00
1198		Hospital Bed 3 cranks, with side rail, casters, foam with cover, Paramount	35,000.00	100	3,500,000.00	100	3,500,000.00	0	-	0	-	0	-
1199	unit	Hospital Bed Mechanical	18,000.00	26	468,000.00	26	468,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1200	pcs	Hospital Linen with Logo, Garterized	400.00	200	80,000.00	100	40,000.00	0	-	100	40,000.00	0	-
1201	gals	HLD PA 5L, High Level Instrument Disinfectant	14,218.00	20	284,360.00	5	71,090.00	5	71,090.00	5	71,090.00	5	71,090.00
1202	pieces	HPL		0	0.00	0	0.00	0	-	0	-	0	-
1203	kits	Hygiene Kit (For Covid Patients)		500	0.00	240	0.00	240	-	20	-	0	-
1204		Infant Incubator	750,000.00	1	750,000.00	1	750,000.00	0	-	0	-	0	-
1205	unit	Infrared Thermometer	500.00	20	10,000.00	10	5,000.00	0	-	10	5,000.00	0	-
1206	unit	Instrument Cabines	2,575.00	6	15,450.00	6	15,450.00	0	-	0	-	0	-
1207	unit	Instrument Table with Wheels	4,120.00	4	16,480.00	4	16,480.00	0	-	0	-	0	-
1208	boxes	ISE Electrolyte Reagent	5,000.00	24	120,000.00	6	30,000.00	6	30,000.00	6	30,000.00	6	30,000.00
1209	bottles	ISE Electrolytes Deproteinizer	9,000.00	12	108,000.00	3	27,000.00	3	27,000.00	3	27,000.00	3	27,000.00
1210	boxes	ISEPAK	38,250.00	5	191,250.00	5	191,250.00	0	-	0	-	0	-
1211		Isepak Reagent	38,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1212	unit	Isepak Solution Pack Deproteinizer	38,250.00	24	918,000.00	6	229,500.00	6	229,500.00	6	229,500.00	6	229,500.00
1213	pcs	Isolation Gown		0	0.00	0	0.00	0	-	0	-	0	-
1214	pcs	I.V. Cannula ga. 26, B-BRAUN	49.00	5,000	245,000.00	1,300	63,700.00	1,500	73,500.00	1,500	73,500.00	700	34,300.00
1215	bot	IV Fluids Plain NSS (2L per patient)		0	0.00	0	0.00	0	-	0	-	0	-
1216	piece	IV Stand 4 Hooks	2,000.00	100	200,000.00	50	100,000.00	50	100,000.00	0	-	0	-
1217		I.V. Stand with four hooks and casters, Heavy Duty, Stainless	1,890.00	200	378,000.00	200	378,000.00	0	-	0	-	0	-
1218		I.V. Stand with four hooks , casters, stainless	6,500.00	5	32,500.00	5	32,500.00	0	-	0	-	0	-
1219		K Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1220	boxes	KT Diluent	32,000.00	20	640,000.00	5	160,000.00	5	160,000.00	5	160,000.00	5	160,000.00
1221	pieces	KT Electrode	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
1222	bottle	KT Lyse, 500ml	34,000.00	24	816,000.00	6	204,000.00	6	204,000.00	6	204,000.00	6	204,000.00
1223	boxes	KT Lyse	34,000.00	30	1,020,000.00	8	272,000.00	11	374,000.00	6	204,000.00	5	170,000.00
1224	pcs	Laparotomy Sheet with Center Slit, 3 1/2 yards x 1 1/2 yards	550.00	80	44,000.00	40	22,000.00	0	-	40	22,000.00	0	-
1225		Laryngoscope, Fiber optic with complete set of baldes for pedia and adult	55,000.00	1	55,000.00	1	55,000.00	0	-	0	-	0	-
1226	unit	Laryngoscope with different sizes of baldes (set)	48,000.00	2	96,000.00	2	96,000.00	0	-	0	-	0	-
1227		Laryngoscope with Macintosh blades 0,1,2,3,4,5 fiber optic	55,000.00	6	330,000.00	6	330,000.00	0	-	0	-	0	-
1228	botls	Lauryl Tryptose Broth, 500 grams granulated, Merck	10,000.00	8	80,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00
1229	pcs	Lauryl Tryptose Broth 1500grams	4,800.00	2	9,600.00	0	0.00	2	9,600.00	0	-	0	-
1230	unit	Lead Apron	15,000.00	5	75,000.00	5	75,000.00	0	-	0	-	0	-
1231	piece	Lead Glass 12 x 12 inches	5,150.00	2	10,300.00	2	10,300.00	0	-	0	-	0	-
1232	rolls	Leukoplast 2.5cm	499.25	400	199,700.00	100	49,925.00	100	49,925.00	100	49,925.00	100	49,925.00
1233	piece	Left and Right Elavator (Dental)	800.00	1	800.00	1	800.00	0	-	0	-	0	-
1234	cls	Limes	500.00	300	150,000.00	100	50,000.00	100	50,000.00	100	50,000.00	0	-
1235	piece	Long Nose Forcecp	5,000.00	4	20,000.00	2	10,000.00	1	5,000.00	1	5,000.00	0	-
1236	botls	Lube Spray 400ml; surgical instrument Lubricant	4,320.00	4	17,280.00	1	4,320.00	1	4,320.00	1	4,320.00	1	4,320.00
1237	pcs	Luminous Interval Timer/Digital Timer (Darkroom timer)	2,000.00	2	4,000.00	2	4,000.00	0	-	0	-	0	-
1238	pieces	Lya 1	21,250.00	36	765,000.00	9	191,250.00	9	191,250.00	9	191,250.00	9	191,250.00
1239	pieces	Lya 2	24,000.00	36	864,000.00	9	216,000.00	9	216,000.00	9	216,000.00	9	216,000.00
1240	pieces	Lya 3	24,000.00	24	576,000.00	6	144,000.00	6	144,000.00	6	144,000.00	6	144,000.00
1241	sets	Mattress Foam 4"Thick, Uratex Class A, with leaetherette cover	250.00	100	25,000.00	0	0.00	0	-	100	25,000.00	0	-
1242	pcs	Magic Pillow	100.00	0	0.00	0	0.00	0	-	0	-	0	-
1243	pcs	Magnetic Stirrer		3	0.00	3	0.00	0	-	0	-	0	-
1244	pieces	Mattres w/ Cover Leatherette	7,000.00	100	700,000.00	100	700,000.00	0	-	0	-	0	-
1245		Mayo Instrument Table with tray, Stainless	32,000.00	8	256,000.00	8	256,000.00	0	-	0	-	0	-
1246		Mayo Table, stainless with casters	4,500.00	4	18,000.00	4	18,000.00	0	-	0	-	0	-
1247	pieces	Mayo Scissor Big	150.00	5	750.00	5	750.00	0	-	0	-	0	-
1248	unit	Mechanical Bed 2 Cranks with Mattress	10,000.00	100	1,000,000.00	100	1,000,000.00	0	-	0	-	0	-
1249	piece	Mechanical Timer	1,500.00	3	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	-
1250		Medical Oxygen Regulator	7,500.00	15	112,500.00	15	112,500.00	0	-	0	-	0	-
1251		Medical Oxygen Tank	17,900.00	10	179,000.00	10	179,000.00	0	-	0	-	0	-
1252		Medical Oxygen Tank, big	17,900.00	5	89,500.00	5	89,500.00	0	-	0	-	0	-
1253		Medical Oxygen Tank, portable, 20 pounds	13,500.00	2	27,000.00	2	27,000.00	0	-	0	-	0	-
1254		Medical Oxygen Trolley	14,500.00	1	14,500.00	1	14,500.00	0	-	0	-	0	-
1255	piece	METZ Scissors	6,000.00	5	30,000.00	5	30,000.00	0	-	0	-	0	-
1256	pieces	Mglyceride		0	0.00	0	0.00	0	-	0	-	0	-
1257	packs	Micro Hematocrit Capillary Tubes, Red	4,500.00	0	0.00	0	0.00	0	-	0	-	0	-
1258	unit	Microscope, olympus	78,750.00	2	157,500.00	2	157,500.00	0	-	0	-	0	-
1259	bottles	Mindray BC-3D Control L	6,050.00	4	24,200.00	1	6,050.00	2	12,100.00	1	6,050.00	0	-
1260	bottles	Mindray BC-3D Control N	6,050.00	4	24,200.00	1	6,050.00	2	12,100.00	1	6,050.00	0	-
1261	bottles	Mindray BC-3D Control H	6,050.00	4	24,200.00	1	6,050.00	2	12,100.00	1	6,050.00	0	-
1262		Minor Surgical Instrument	65,000.00	1	65,000.00	1	65,000.00	0	-	0	-	0	-

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1263	piece	Mirror Surgical Instrument Needle Holder 1pc, Blade Holder 1pc, May Scissor curve 1pc, Tissue forcep w/ teeth 2 pcs, Mosquito forcep curve 4 pcs, Mosquito forcep straight 3pcs, Allis forcep 2pcs, Stainless kidney basin 1pc.	36,050.00	6	216,300.00	6	216,300.00	0	-	0	-	0	-
1264		Mortuary Freezer, 2 Body Chamber (Stainless)	65,000.00	2	130,000.00	2	130,000.00	0	-	0	-	0	-
1265		Mortuary Hydraulic Body Lifter	355,000.00	1	355,000.00	1	355,000.00	0	-	0	-	0	-
1266	pieces	N95 Mask	150.00	5,000	750,000.00	1,300	195,000.00	1,300	195,000.00	1,300	195,000.00	1,100	165,000.00
1267		NA Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1268	pieces	Nasogastric Tube fr. 19	3,600.00	120	432,000.00	30	108,000.00	30	108,000.00	30	108,000.00	30	108,000.00
1269	boxes	NBS Expanded New Born Screening	1,800.00	1,200	2,160,000.00	300	540,000.00	300	540,000.00	300	540,000.00	300	540,000.00
1270		Nebulizer Machine, Devilbiss, Model 5650P	9,604.00	10	96,040.00	10	96,040.00	0	-	0	-	0	-
1271	unit	Nebulizer Machine Pulmo Aide Heavy Duty	3,605.00	10	36,050.00	10	36,050.00	0	-	0	-	0	-
1272	unit	Negatoscope Film Viewer double frame	15,500.00	1	15,500.00	1	15,500.00	0	-	0	-	0	-
1273	unit	Newborn Hearing Screening Registry Cards	1,000.00	120	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
1274	unit	NIBP Pulse Oximeter	103,000.00	130	13,390,000.00	40	4,120,000.00	30	3,090,000.00	30	3,090,000.00	30	3,090,000.00
1275	pieces	Normal Control		12	0.00	3	0.00	3	-	3	-	3	-
1276	pcs	Nutrient Agar, 1000grams	2,700.00	3	8,100.00	0	0.00	3	8,100.00	0	-	0	-
1277	box	Nylon Suturing 3/O	2,000.00	5	10,000.00	1	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00
1278	box	Nylon Suturing 4/O	2,000.00	5	10,000.00	1	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00
1279	bottle	OGGT 50	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
1280	bottle	OGGT 100	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
1281	units	Oil Hydraulic Delivery Room OB Table, Specification, Dimension(x)(L)mm: whole size of table top 600 x 1,700mm, Leg Sec.: 480x500mm, Height of table top: app.800-1000mm, bac sec. 0-70 up, trendelenburg/reverse trendelen, Jinsol-Korea	391,400.00	2	782,800.00	2	782,800.00	0	-	0	-	0	-
1282	unit	Operating Room Light (Mounted)	40,000.00	2	80,000.00	2	80,000.00	0	-	0	-	0	-
1283	unit	Operating Room Table	180,000.00	1	180,000.00	1	180,000.00	0	-	0	-	0	-
1284		Operating Room Table, C-Arm Compatible, Electro/Hydraulic	2,000,000.00	1	2,000,000.00	1	2,000,000.00	0	-	0	-	0	-
1285	pieces	Operating Room Towel, Blue	200.00	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
1286	sets	Papanicolaou	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
1287	pcs	Paratulle	110.00	400	44,000.00	100	11,000.00	100	11,000.00	100	11,000.00	100	11,000.00
1288	pieces	Pathologic Control		12	0.00	3	0.00	3	-	3	-	3	-
1289		Patient Monitor, Bionet BM7	175,000.00	9	1,575,000.00	9	1,575,000.00	0	-	0	-	0	-
1290		Pediatric Crib with foam	18,500.00	30	555,000.00	30	555,000.00	0	-	0	-	0	-
1291	pcs	Personal Protective Equipment	1,500.00	1,200	1,800,000.00	300	450,000.00	300	450,000.00	300	450,000.00	300	450,000.00
1292	pcs	PFM Timesh Reinforcement Implan for Hernia Repair, Light 35g, 10x15cm	8,214.29	40	328,571.60	20	164,285.80	0	-	20	164,285.80	0	-
1293	pcs	PFM Timesh Reinforcement Implan for Hernia Repair, Light 35g, 15x15cm	10,267.86	40	410,714.40	20	205,357.20	0	-	20	205,357.20	0	-
1294		Phototherapy (LED)	200,000.00	1	200,000.00	1	200,000.00						
1295		Pipetes 5 to 50 micro liter	7,500.00	2	15,000.00	2	15,000.00						
1296		Pipetes 10 to 100 micro liter	7,500.00	2	15,000.00	2	15,000.00						
1297		Pipetes 100 to 1000 micro liter	7,500.00	2	15,000.00	2	15,000.00						
1298	pieces	Pipettor (0.5-5.0uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1299	pieces	Pipettor (10-100uL)	7,500.00	4	30,000.00	2	15,000.00	0	-	2	15,000.00	0	-
1300	pieces	Pipettor (20-200uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1301	pieces	Pipettor (2-20uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1302	pieces	Pipettor (5-50uL)	7,500.00	2	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
1303	pcs	Pipettor (Dispensing Automatic Pipettor) 1.0ml = 1 unit	5,000.00	1	5,000.00	0	0.00	1	5,000.00	0	-	0	-
1304		Pipettor (Dispensing Automatic Pipettor) 5.0ml = 1 unit	5,000.00	1,000	5,000,000.00	250	1,250,000.00	250	1,250,000.00	250	1,250,000.00	250	1,250,000.00
1305	packs	Pipette Tips	300.00	3	900.00	0	0.00	3	900.00	0	-	0	-
1306	trays	Plain Microtainer Tube	800.00	24	19,200.00	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00
1307		Plasma Freezer with AVR	337,294.00	1	337,294.00	1	337,294.00	0	-	0	-	0	-
1308	botls	Plate Count Agar, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1309	unit	Portable X-ray Machine - (600mA, 125Kvp)	1,350,000.00	1	1,350,000.00	1	1,350,000.00	0	-	0	-	0	-
1310		Portable X-Ray Machine, 35 kw 450MA and above	2,500,000.00	1	2,500,000.00	1	2,500,000.00	0	-	0	-	0	-
1311		Powered Air Purifying Respirator (PAPR) 3M TR 300N with kit	25,999.00	33	857,967.00	33	857,967.00	0	-	0	-	0	-
1312	gals	Powerzyme 5 liters	14,678.00	20	293,560.00	5	73,390.00	5	73,390.00	5	73,390.00	5	73,390.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1313	boxes	Pregnancy Test Kit		12	0.00	3	0.00	3	-	3	-	3	-
1314	dozes	Prolene 2/0, 30"(75cm), Round & Cutting needle	420.00	20	8,400.00	10	4,200.00	10	4,200.00	0	-	0	-
1315	piece	Protective Suit (cover all) M	1,800.00	2,000	3,600,000.00	500	900,000.00	500	900,000.00	500	900,000.00	500	900,000.00
1316	piece	Protective Suit (cover all) L	1,800.00	2,000	3,600,000.00	500	900,000.00	500	900,000.00	500	900,000.00	500	900,000.00
1317	piece	Protective Suit (cover all) XL	1,800.00	2,000	3,600,000.00	500	900,000.00	500	900,000.00	500	900,000.00	500	900,000.00
1318	boxes	PSA	16,387.00	19	311,353.00	6	98,322.00	3	49,161.00	6	98,322.00	4	65,548.00
1319		Pulse Oxymeter, Hand Held	16,800.00	18	302,400.00	18	302,400.00	0	-	0	-	0	-
1320	boxes	Rapid Dengue NS1 Kit	11,040.00	29	320,160.00	11	121,440.00	6	66,240.00	6	66,240.00	6	66,240.00
1321	bxs	RBS Rapid Test kit (Optium), 50's	2,900.00	0	0.00	0	0.00	0	-	0	-	0	-
1322	boxes	RPS Strip		36	0.00	9	0.00	9	-	9	-	9	-
1323	pcs	Reagent grade water (1000ml)	5,000.00	2	10,000.00	0	0.00	2	10,000.00	0	-	0	-
1324	piece	Red Light Bilb - Safe Light Replacement		24	0.00	6	0.00	6	-	6	-	6	-
1325	piec	REF Electrode	30,000.00	7	210,000.00	6	180,000.00	0	-	1	30,000.00	0	-
1326		Reference Electrode	30,000.00	0	0.00	0	0.00	0	-	0	-	0	-
1327		Refrigerated Centrifuge with AVR	1,250,000.00	1	1,250,000.00	1	1,250,000.00	0	-	0	-	0	-
1328	piece	Respirator Bubbling Humidifier	1,000.00	10	10,000.00	2	2,000.00	3	3,000.00	3	3,000.00	2	2,000.00
1329	piece	Rongeur Forcep	1,500.00	1	1,500.00	1	1,500.00	0	-	0	-	0	-
1330	pieces	Room Thermometer	450.00	1	450.00	1	450.00	0	-	0	-	0	-
1331	bxs	RPR, Syphilis, SD Bioline, 100's	50,000.00	6	300,000.00	2	100,000.00	1	50,000.00	2	100,000.00	1	50,000.00
1332	Packs	Sample Cups	14,260.00	16	228,160.00	6	85,560.00	3	42,780.00	4	57,040.00	3	42,780.00
1333	unit	Serological Centrifuge, 12 placer	105,000.00	1	105,000.00	1	105,000.00	0	-	0	-	0	-
1334	unit	Serological Pipettor, 10-100 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1335	unit	Serological Pipettor, 10-1000 micro liter	5,250.00	0	0.00	0	0.00	0	-	0	-	0	-
1336	bottles	SGOT/AST Reagent	124,300.00	22	2,734,600.00	6	745,800.00	6	745,800.00	6	745,800.00	4	497,200.00
1337	boxes	SGOT Reagent (Greiner GA 200)	124,300.00	12	1,491,600.00	3	372,900.00	3	372,900.00	3	372,900.00	3	372,900.00
1338	bottles	SGPT/ALT Reagent	124,300.00	22	2,734,600.00	6	745,800.00	6	745,800.00	6	745,800.00	4	497,200.00
1339	boxes	SGPT Reagent (Greiner GA 200)	124,300.00	12	1,491,600.00	3	372,900.00	3	372,900.00	3	372,900.00	3	372,900.00
1340		Shaker	15,000.00	1	15,000.00	1	15,000.00	0	-	0	-	0	-
1341	Packs	Shoe Cover	150.00	2,800	420,000.00	750	112,500.00	600	90,000.00	750	112,500.00	700	105,000.00
1342	dozes	Silk 2/0 Strands CR 8, Cutting Needle	1,977.80	5	9,889.00	1	1,977.80	2	3,955.60	1	1,977.80	1	1,977.80
1343	doz	Silk 3/0 Strands CR 8, Cutting Needle	1,977.80	5	9,889.00	1	1,977.80	2	3,955.60	1	1,977.80	1	1,977.80
1344	doz	Silk Suture 4/0 w/ 25-30mm. (cutting needle), Ethicon	1,790.00	20	35,800.00	5	8,950.00	5	8,950.00	5	8,950.00	5	8,950.00
1345	dozes	Silk Suture 2/0 w/ 35-40mm. Cutting needle with long and slender needle	1,548.00	100	154,800.00	25	38,700.00	25	38,700.00	25	38,700.00	25	38,700.00
1346	dozes	Silk Suture 2/0 w/ 75cm/ 1/2 circle curve, ethicon	1,798.00	120	215,760.00	30	53,940.00	30	53,940.00	30	53,940.00	30	53,940.00
1347	dozes	Silk Suture 3/0 w/ 75cm. (Cutting needle), Ethicon	1,798.00	120	215,760.00	30	53,940.00	30	53,940.00	30	53,940.00	30	53,940.00
1348	dozes	Silk Suture 4/0 w/ 35-40mm. Cutting needle with long and slender needle	740.78	50	37,038.80	25	18,519.40	0	-	25	18,519.40	0	-
1349	botls	Sodium Thiosulphate, 500 grams, Merck	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
1350	pcs	Sodium Thiosulfate 1000grams	2,130.00	2	4,260.00	2	4,260.00	0	-	0	-	0	-
1351	bots	Special Test for Immunology	120,000.00	240	28,800,000.00	60	7,200,000.00	60	7,200,000.00	60	7,200,000.00	60	7,200,000.00
1352	unit	Sphygmomanometer	1,500.00	5	7,500.00	5	7,500.00	0	-	0	-	0	-
1353		Sphygmomanometer, adult cuff, standby type, baumanometer	25,000.00	15	375,000.00	15	375,000.00	0	-	0	-	0	-
1354		Sphygmomanometer, neonate cuff, standby type, baumanometer	25,000.00	1	25,000.00	1	25,000.00	0	-	0	-	0	-
1355		Sphygmomanometer, pedia cuff, standby type, baumanometer	25,000.00	3	75,000.00	3	75,000.00	0	-	0	-	0	-
1356	unit	Sphygmomanometer free, desk type, Neonate cuff, Erka, germany	11,124.00	1	11,124.00	1	11,124.00	0	-	0	-	0	-
1357	unit	Sphygmomanometer nonmercurial desk type, pedia, Erka, Germany	11,124.00	2	22,248.00	2	22,248.00	0	-	0	-	0	-
1358	unit	Sphygmomanometer non-mercurial, standby, adult japan	11,124.00	30	333,720.00	30	333,720.00	0	-	0	-	0	-
1359	boxes	Spinal Needle Ga. 25, SPINOCAN Blue	150.00	20	3,000.00	20	3,000.00	0	-	0	-	0	-
1360	piece	Spine Based w/ Strap	350.00	10	3,500.00	10	3,500.00	0	-	0	-	0	-
1361		Stainless Sink; 8" depth with goosneck faucet	4,500.00	1	4,500.00	1	4,500.00	0	-	0	-	0	-
1362	piece	Sterilizer	300.00	1	300.00	1	300.00	0	-	0	-	0	-
1363	unit	Suction Apparatus - Portable Mechanical Float w/ overflow protection system 12L/min	4,635.00	5	23,175.00	5	23,175.00	0	-	0	-	0	-
1364	piece	Suction Catheter, Fr. 6	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1365	piece	Suction Catheter, Fr. 7	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1366	piece	Suction Catheter, Fr. 12	35.00	50	1,750.00	50	1,750.00	0	-	0	-	0	-
1367	unit	Suction Machine (Heavy Duty)	11,000.00	1	11,000.00	1	11,000.00	0	-	0	-	0	-
1368	unit	Suction Machine (Portable 5 Liters)	13,000.00	1	13,000.00	1	13,000.00	0	-	0	-	0	-
1369	unit	Suction Macine - Portable - Model - MC-600AP-CN-14-30	65,000.00	3	195,000.00	3	195,000.00	0	-	0	-	0	-
1370	pieces	Surgical Burs	2,000.00	20	40,000.00	6	12,000.00	6	12,000.00	6	12,000.00	2	4,000.00
1371		Surgical Face Mask x 50's, Ear Loop	165.00	650	107,250.00	164	27,060.00	162	26,730.00	162	26,730.00	162	26,730.00
1372	pcs	Surgical Mask	125.00	1,000	125,000.00	250	31,250.00	250	31,250.00	250	31,250.00	250	31,250.00
1373	boxes	Surgical Needle (Dental) ga.27	350.00	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
1374	dozes	Suturing Needle, Cutting Edge Large	380.00	120	45,600.00	30	11,400.00	30	11,400.00	30	11,400.00	30	11,400.00
1375	doz	Suturing Needle, Cutting Needle, Medium	418.00	36	15,048.00	9	3,762.00	9	3,762.00	9	3,762.00	9	3,762.00

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1376	doz	Suturing Needle, Cutting Needle, Small	418.00	36	15,048.00	9	3,762.00	9	3,762.00	9	3,762.00	9	3,762.00
1377		Stethoscope	7,500.00	2	15,000.00	2	15,000.00	0	-	0	-	0	-
1378		Stethoscope Neonate	7,500.00	1	7,500.00	1	7,500.00	0	-	0	-	0	-
1379	piece	Sky Lamp Movable	5,000.00	1	5,000.00	1	5,000.00	0	-	0	-	0	-
1380	boxes	Syphilis	5,083.00	2	10,166.00	1	5,083.00	0	-	1	5,083.00	0	-
1381	sets	Syphilis Test Kit	1,000.00	1	1,000.00	1	1,000.00	0	-	0	-	0	-
1382		Syringe Pump	45,000.00	2	90,000.00	2	90,000.00	0	-	0	-	0	-
1383	boxes	T3	10,350.00	22	227,700.00	6	62,100.00	5	51,750.00	6	62,100.00	5	51,750.00
1384	boxes	T4	10,350.00	22	227,700.00	6	62,100.00	5	51,750.00	6	62,100.00	5	51,750.00
1385	piece	T5 10 Watts Florescent Lamp - for Negastroscope use		60	0.00	15	0.00	15	-	15	-	15	-
1386	unit	Tacometer	15,750.00	0	0.00	0	0.00	0	-	0	-	0	-
1387	boxes	TC Reagent (Greiner GA 200)	2,500.00	12	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
1388		Test Tube 1 cm x 10cm, 100's	2,500.00	10	25,000.00	10	25,000.00	0	-	0	-	0	-
1389		Test Tube 1.5 cm x 10cm, 100's	3,000.00	10	30,000.00	10	30,000.00	0	-	0	-	0	-
1390		Test Tube Racks, 50 placer 2 cm diameter hold, Stainless	1,500.00	20	30,000.00	20	30,000.00	0	-	0	-	0	-
1391	pcs	Test Tube Rack, stainless 25mm hole x 200mm		6	0.00	6	0.00	0	-	0	-	0	-
1392		Test Tube Holder	150.00	10	1,500.00	10	1,500.00	0	-	0	-	0	-
1393	pcs	Test Tube wit cap; 25 mm x 200 mm		500	0.00	500	0.00	0	-	0	-	0	-
1394	pcs	Test Tubes with cap 16mm x 150mm		200	0.00	200	0.00	0	-	0	-	0	-
1395	bxes	TG Reagent (Greiner GA 200)	2,500.00	12	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
1396	rolls	Thermal Paper	63.25	24	1,518.00	6	379.50	6	379.50	6	379.50	6	379.50
1397	pcs	Thermal Scanner	2,099.98	95	199,498.10	65	136,498.70	10	20,999.80	10	20,999.80	10	20,999.80
1398	pcs	Throat Swab Kit	2,100.00	600	1,260,000.00	150	315,000.00	150	315,000.00	150	315,000.00	150	315,000.00
1399	bxes	Torniquet, 100's	250.00	0	0.00	0	0.00	0	-	0	-	0	-
1400	pieces	Total Bilirubin	33,925.00	12	407,100.00	3	101,775.00	3	101,775.00	3	101,775.00	3	101,775.00
1401	pieces	Total Cholesterol		12	0.00	3	0.00	3	-	3	-	3	-
1402	pieces	Torniquet	23.75	1,222	29,022.50	606	14,392.50	10	237.50	606	14,392.50	0	-
1403	bottles	Triglycerides Reagent	224,000.00	29	6,496,000.00	11	2,464,000.00	6	1,344,000.00	6	1,344,000.00	6	1,344,000.00
1404	units	Trolley	8,000.00	2	16,000.00	2	16,000.00	0	-	0	-	0	-
1405	boxes	Trop I	15,980.00	15	239,700.00	5	79,900.00	3	47,940.00	4	63,920.00	3	47,940.00
1406	boxes	Trop I/Ck-mb/Myo	34,327.50	13	446,257.50	4	137,310.00	3	102,982.50	3	102,982.50	3	102,982.50
1407	bxes	Troponin I 25's	15,980.00	0	0.00	0	0.00	0	-	0	-	0	-
1408	boxes	TSH	13,179.00	27	355,833.00	11	144,969.00	5	65,895.00	6	79,074.00	5	65,895.00
1409	boxes	Typhidot (igG igM)		12	0.00	3	0.00	3	-	3	-	3	-
1410	bxes	Typhidot, 25's	9,920.00	0	0.00	0	0.00	0	-	0	-	0	-
1411	boxes	Typhidot, Rapid Test	8,500.00	12	102,000.00	3	25,500.00	3	25,500.00	3	25,500.00	3	25,500.00
1412		Ultra-Violet Lamp	7,500.00	9	67,500.00	9	67,500.00	0	-	0	-	0	-
1413	unit	Ultrasound	1,300,000.00	1	1,300,000.00	1	1,300,000.00	0	-	0	-	0	-
1414	gals	Ultrasound Gel w/ dispenser	750.00	60	45,000.00	15	11,250.00	15	11,250.00	15	11,250.00	15	11,250.00
1415	unit	Ultrasound Machine 4 Probe		1	0.00	1	0.00	0	-	0	-	0	-
1416	unit	Ultrasound Machine with Doppler	1,900,000.00	1	1,900,000.00	1	1,900,000.00	0	-	0	-	0	-
1417	bottles	Urea Reagent	8,569.17	24	205,660.08	6	51,415.02	6	51,415.02	6	51,415.02	6	51,415.02
1418	bottles	Uric Acid Reagent	7,627.50	24	183,060.00	6	45,765.00	6	45,765.00	6	45,765.00	6	45,765.00
1419	pcs	Urinal, Male, Plastic	110.90	200	22,180.00	100	11,090.00	0	-	100	11,090.00	0	-
1420	boxes	Urine Strips x 100's, Bluecross Biostix 4SG	680.00	120	81,600.00	30	20,400.00	30	20,400.00	30	20,400.00	30	20,400.00
1421		UV Light, 150 watts	6,500.00	1	6,500.00	1	6,500.00	0	-	0	-	0	-
1422	bxes	Vacutainer Tube EDTA 2ml, 100s	1,500.00	0	0.00	0	0.00	0	-	0	-	0	-
1423	bxes	Vacutainer Tube Gold/Yellow top 5ml, 100's	1,700.00	0	0.00	0	0.00	0	-	0	-	0	-
1424	bxes	Vacutainer Tube, Red Top 5ml, 100's	500.00	0	0.00	0	0.00	0	-	0	-	0	-
1425		Vernier Calipers	2,500.00	1	2,500.00	1	2,500.00	0	-	0	-	0	-
1426	dozes	Vicryl 0 Round Ethicon	3,600.00	200	720,000.00	60	216,000.00	50	180,000.00	40	144,000.00	50	180,000.00
1427	dozes	Vicryl 0 Cutting Ethicon	3,600.00	200	720,000.00	60	216,000.00	50	180,000.00	40	144,000.00	50	180,000.00
1428	dozes	Vicryl 1-0 Round Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	40	144,000.00	40	144,000.00
1429	dozes	Vicryl 1-0 Cutting Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	40	144,000.00	40	144,000.00
1430	dozes	Vicryl 2-0 Round Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	50	180,000.00	30	108,000.00
1431	dozes	Vicryl 2-0 Cutting Ethicon	3,600.00	200	720,000.00	60	216,000.00	60	216,000.00	50	180,000.00	30	108,000.00
1432	dozes	Vicryl 3-0 Round Ethicon	3,600.00	200	720,000.00	65	234,000.00	60	216,000.00	65	234,000.00	10	36,000.00
1433	dozes	Vicryl 3-0 Cutting Ethicon	3,600.00	200	720,000.00	65	234,000.00	60	216,000.00	65	234,000.00	10	36,000.00
1434	dozes	Vicryl 4-0 Round Ethicon	3,600.00	100	360,000.00	20	72,000.00	20	72,000.00	20	72,000.00	40	144,000.00
1435	dozes	Vicryl 4-0 Cutting Ethicon	3,600.00	100	360,000.00	20	72,000.00	20	72,000.00	20	72,000.00	40	144,000.00
1436	pcs	Volumetric Flask	500.00	500	250,000.00	250	125,000.00	250	125,000.00	0	-	0	-
1437	pcs	Wadding Sheet 4"	97.50	272	26,520.00	68	6,630.00	68	6,630.00	68	6,630.00	68	6,630.00
1438	pcs	Wadding Sheet 5"	97.50	294	28,665.00	76	7,410.00	71	6,922.50	76	7,410.00	71	6,922.50

Item No.	Unit	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1439	pieces	Waterproof Apron	150.00	50	7,500.00	15	2,250.00	15	2,250.00	15	2,250.00	5	750.00
1440	units	Weighing Scale Heavy Duty Adult (Detecto)	16,000.00	6	96,000.00	4	64,000.00	0	-	1	16,000.00	1	16,000.00
1441		Weighing Scale with Height Meter	18,000.00	6	108,000.00	6	108,000.00	0	-	0	-	0	-
1442		Wheeled Stretcher, Heavy Duty, Hydraulic, gas spring back raise, central locking system, detachable foot and head handle with portable medical oxygen tank and regulator	250,000.00	14	3,500,000.00	14	3,500,000.00	0	-	0	-	0	-
1443	pcs	Wire Basket		2	0.00	2	0.00	0	-	0	-	0	-
1444		Wire loops	50.00	5	250.00	5	250.00	0	-	0	-	0	-
1445	pcs	Wrist Band(pink, red, violet, blue, green) orange for patient	16.50	1,000	16,500.00	200	3,300.00	300	4,950.00	200	3,300.00	300	4,950.00
1446	box	X-Ray Film 10 x 12 x 100's green, Konika	6,600.00	6	39,600.00	2	13,200.00	1	6,600.00	2	13,200.00	1	6,600.00
1447	box	X-Ray Film 11 x 14 x 100's green, Konika	8,800.00	6	52,800.00	2	17,600.00	1	8,800.00	2	17,600.00	1	8,800.00
1448	box	X-Ray Film 14 x 17 x 100's green, Konika	11,550.00	6	69,300.00	2	23,100.00	1	11,550.00	2	23,100.00	1	11,550.00
1449	unit	X-Ray Film Cassete w/ intensifying screen 10x12	45,606.00	3	136,818.00	3	136,818.00	0	-	0	-	0	-
1450	unit	X-Ray Film Cassete w/ intensifying screen 11x14	45,606.00	3	136,818.00	3	136,818.00	0	-	0	-	0	-
1451	unit	X-Ray Film Cassete w/ intensifying screen 14x17	45,606.00	3	136,818.00	3	136,818.00	0	-	0	-	0	-
1452	gals	X-Ray Film Developer (Automatic Liquid) Konika	7,725.00	66	509,850.00	17	131,325.00	16	123,600.00	17	131,325.00	16	123,600.00
1453	gals	X-Ray Film Fixer (Automatic Liquid) Konika	6,695.00	56	374,920.00	15	100,425.00	13	87,035.00	15	100,425.00	13	87,035.00
1454	gals	X-Ray Developer for Automatic Processor	5,800.00	24	139,200.00	6	34,800.00	6	34,800.00	6	34,800.00	6	34,800.00
1455	unit	X-Ray Machine Movable	3,000,000.00	1	3,000,000.00	1	3,000,000.00	0	-	0	-	0	-
1456	unit	X-Ray Processor	1,350,000.00	1	1,350,000.00	1	1,350,000.00	0	-	0	-	0	-
1457	trays	Yellow Top Evacuated Tube	1,014.00	48	48,672.00	12	12,168.00	12	12,168.00	12	12,168.00	12	12,168.00
1458	unit	ZA-208F Integal Dental Unit, LCD Computer, ORAL Cam, Water Tank	267,800.00	1	267,800.00	1	267,800.00	0	-	0	-	0	-
1459	unit	Zoll AED Plus Defibrilator + 2 pads	180,000.00	1	180,000.00	1	180,000.00	0	-	0	-	0	-
<b>TOTAL</b>					<b>476,356,068.76</b>		<b>221,057,212.10</b>		<b>89,729,166.80</b>		<b>86,195,591.90</b>		<b>79,374,097.96</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Noted:

Approved by:

(SGD.) Glenn Frey D. Talana  
Administrative Aide III

(SGD.) Rodrigo T. Sawit  
Provincial General Services Officer

(SGD.) Hon. Rodolfo T. Albano III  
Provincial Governor